

COMMONWEALTH OF KENTUCKY  
SHELBY COUNTY FISCAL COURT  
ORDINANCE NO. \_\_\_\_\_, SERIES 2019

AN ORDINANCE ESTABLISHING A  
BUDGET FOR SHELBY COUNTY, KENTUCKY  
FOR THE FISCAL YEAR 2019-2020

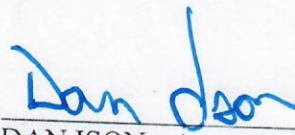
WHEREAS, the County of Shelby, Commonwealth of Kentucky, acting through its Fiscal Court, is required to prepare an annual budget for the 2019-2020 fiscal year, and

WHEREAS, the Fiscal Court of the County of Shelby, Commonwealth of Kentucky, has prepared the annual budget as required,

BE IT ORDAINED by Shelby County, Kentucky, through the Shelby County Fiscal Court that the budget attached hereto and incorporated herein by reference is hereby approved and shall take effect upon its passage and approval and publications as required by law.

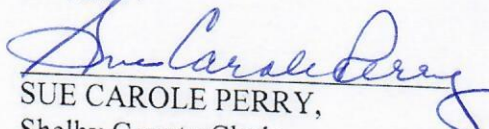
INTRODUCED, SECONDED AND GIVEN A FIRST READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 21st day of May 2019.

INTRODUCED, SECONDED AND GIVEN A SECOND READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 18<sup>th</sup> day of June, 2019.



DAN ISON,  
Shelby County Judge/Executive

ATTEST:



SUE CAROLE PERRY,  
Shelby County Clerk



# Proposed Budget Revenues

**SHELBY COUNTY FISCAL COURT**

**Fund Type: Governmental Fund: All Funds Dept: All Departments**  
**Fiscal Year 2019-2020**

General Fund		
4100	TAXES	8,438,772.50
4200	IN LIEU TAX PAYMENTS	11,000.00
4300	EXCESS FEES	237,895.00
4400	LICENSE AND PERMITS	169,150.00
4500	INTERGOVERNMENTAL REVENUES	823,051.00
4600	CHARGES FOR SERVICES	16,600.00
4700	MISCELLANEOUS REVENUES	2,514,979.72
4800	INTEREST EARNED	15,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(274,000.00)
<b>Total General</b>		<b>11,952,448.22</b>
Road Fund		
4500	INTERGOVERNMENTAL REVENUES	1,746,807.01
4700	MISCELLANEOUS REVENUES	7,000.00
4800	INTEREST EARNED	5,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,413,009.57
<b>Total Road</b>		<b>3,171,816.58</b>
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	2,551,325.00
4600	CHARGES FOR SERVICES	180,000.00
4700	MISCELLANEOUS REVENUES	150,000.00
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,585,000.00
<b>Total Jail</b>		<b>4,466,425.00</b>
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	35,000.00
4800	INTEREST EARNED	175.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
<b>Total L.G.E.A.</b>		<b>35,175.00</b>
Ambulance Fund		
4500	INTERGOVERNMENTAL REVENUES	10,000.00
4600	CHARGES FOR SERVICES	1,625,000.00
4700	MISCELLANEOUS REVENUES	3,000.00
4800	INTEREST EARNED	50.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,939,000.00
<b>Total Ambulance</b>		<b>3,577,050.00</b>
Special Fund		
4500	INTERGOVERNMENTAL REVENUES	0.00
4700	MISCELLANEOUS REVENUES	0.00
4800	INTEREST EARNED	265.00
4900	SURPLUS, BORROWING AND TRANSFERS	260,000.00
<b>Total Special</b>		<b>260,265.00</b>
TRANSIENT ROOM TAX		
4100	TAXES	175,000.00
4800	INTEREST EARNED	50.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
<b>Total TRANSIENT</b>		<b>175,050.00</b>

# Proposed Budget Revenues

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

Fiscal Year 2019-2020

SHELBY COUNTY  
O2016 PG843

KACOLT LEASING TRUST			
4900	SURPLUS, BORROWING AND TRANSFERS	7,245.82	
		Total KACOLT	7,245.82
PUBLIC PROPERTIES			
4800	INTEREST EARNED	0.00	
4900	SURPLUS, BORROWING AND TRANSFERS	0.00	
		Total PUBLIC PROP.	0.00
		Total Budget Revenues	23,645,475.62

**FY 2019-2020 Budget Revenues**  
**SHELBY COUNTY FISCAL COURT**  
 All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
**02016 PG844**

Account	Name		Budget	% Fund	% Total
<b>General Fund</b>					
01-4101- -	REAL PROPERTY TAXES		3,200,000.00	26.77%	3.93%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES		10,000.00	0.08%	0.01%
01-4103- -	MOTOR VEHICLE/ADVALOREM PROPERTY TAX		500,000.00	4.18%	0.61%
01-4104- -	DELIQUENT PROPERTY TAX		35,000.00	0.29%	0.04%
01-4130- -	BANK FRANCHISES		138,000.00	1.15%	0.17%
01-4131- -	SHERIFF-FRANCHISE TAX		200,000.00	1.67%	0.25%
01-4132- -	HB413		7,000.00	0.06%	0.01%
01-4134- -	OCCUPATIONAL LICENSE FEE		4,000,000.00	33.47%	4.91%
01-4134- -01	CITY OF SIMPSONVILLE/PYMT FOR COLLECTION		0.00	0.00%	0.00%
01-4135- -	DEED TRANSFER		270,000.00	2.26%	0.33%
01-4138- -	TOURISM BOARD		78,772.50	0.66%	0.10%
	11 Accounts Listed	4100	<b>8,438,772.50</b>	70.60%	10.37%
01-4210- -	NIFCO		11,000.00	0.09%	0.01%
	1 Accounts Listed	4200	<b>11,000.00</b>	0.09%	0.01%
01-4302- -	EXCESS FEES - CLERK		194,695.00	1.63%	0.24%
01-4304- -	EXCESS FEES - SHERIFF		43,200.00	0.36%	0.05%
	2 Accounts Listed	4300	<b>237,895.00</b>	1.99%	0.29%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE		24,000.00	0.20%	0.03%
01-4407- -	BUILDING PERMITS		80,000.00	0.67%	0.10%
01-4411- -	BUILDING INSPECTOR-ELECTRICAL PERMITS		10,000.00	0.08%	0.01%
01-4411- -02	BUILDING INSPECTOR-DEMO PERMITS		150.00	0.00%	0.00%
01-4417- -	TELECOMMUNICATION DISTRIBUTION		54,500.00	0.46%	0.07%
01-4417- -01	SMALL WIRELESS ORDINANCE FEES		500.00	0.00%	0.00%
	6 Accounts Listed	4400	<b>169,150.00</b>	1.42%	0.21%
01-4504- -	FEDERAL GRANT/SHERIFF/HWY SAFETY		3,000.00	0.03%	0.00%
01-4504- -01	FEDERAL GRANT-HAZ MAT		10,000.00	0.08%	0.01%
01-4504- -02	FEDERALGRANT- VARIOUS EMA GRANTS		5,000.00	0.04%	0.01%
01-4504- -03	FEDERAL GRANT - PARK RECREATIONAL TRAILS PROGRAM		200,000.00	1.67%	0.25%
01-4506- -	STATE REIMB. - AREA DEV FUNDS		5,000.00	0.04%	0.01%
01-4508- -	ECONOMIC DEVELOPMENT BOND GRANT - DIAGEO		125,000.00	1.05%	0.15%
01-4510- -	STATE GRANTS		5,000.00	0.04%	0.01%
01-4510- -01	STATE GRANTS - VARIOUS EMA		1,000.00	0.01%	0.00%
01-4512- -	FEDERAL - HOMELAND SECURITY GRANT(S)		5,000.00	0.04%	0.01%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT		13,500.00	0.11%	0.02%
01-4522- -	LEGAL PROCESS TAX		200.00	0.00%	0.00%
01-4523- -	ANIMAL SHELTER DOG LICENSE		5,000.00	0.04%	0.01%
01-4532- -	JUDICIAL CENTER AOC REIMBURSEMENT		259,700.00	2.17%	0.32%
01-4539- -	REIMBURSEMENT - SHERIFF- KLEFPF		95,000.00	0.79%	0.12%
01-4541- -	REIMBURSEMENT EMA - SALARY & EXPENSES		35,000.00	0.29%	0.04%
01-4543- -	REIMBURSEMENT - LOCAL GRANTS (DAR)		10,000.00	0.08%	0.01%
01-4543- -01	REIMBURSEMENT - STATE - LITTER ABATEMENT		45,651.00	0.38%	0.06%
	17 Accounts Listed	4500	<b>823,051.00</b>	6.89%	1.01%
01-4612- -	ANIMAL SHELTER FEES		10,000.00	0.08%	0.01%
01-4612- -01	ANIMAL SHELTER CREDIT CARD FEES		100.00	0.00%	0.00%
01-4680- -	EMA CLEAN UP FEE FOR SPILLS, ETC.		500.00	0.00%	0.00%

# FY 2019-2020 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY  
02016 PG845

Account	Name		Budget	% Fund	% Total
<b>General Fund</b>					
01-4680- -01	GOV DEALS.COM RECEIPTS FOR SALES		6,000.00	0.06%	0.03%
	4 Accounts Listed	4600	<b>16,600.00</b>	0.14%	0.07%
01-4701- -	WATER FILL STATION		0.00	0.00%	0.00%
01-4711- -	JEPHTHA KNOB TOWER REVENUES		48,000.00	0.44%	0.20%
01-4727- -	REIMBURSEMENT-SHERIFF EMPLOYEES PAYROLL		640,000.00	5.90%	2.71%
01-4727- -02	REIMBURSEMENT - E911 PAYROLL		952,534.00	8.78%	4.03%
01-4727- -03	REIMBURSEMENT FROM GOV AGENCY		22,000.00	0.20%	0.09%
01-4727- -04	REIMBURSEMENT - 109 BOARD/LANDFILL PAYROLL		576,404.00	5.31%	2.44%
01-4727- -05	REIMBURSEMENT- CITY		0.00	0.00%	0.00%
01-4727- -07	REIMBURSEMENT - SCPC - SRO OFFICERS		110,000.00	1.01%	0.47%
01-4728- -	DONATIONS - ANIMAL SHELTER		1,000.00	0.01%	0.00%
01-4731- -	MISCELLANEOUS REVENUES		50,000.00	0.46%	0.21%
01-4731- -01	BUILDING RENTAL RECEIPTS		5,000.00	0.05%	0.02%
01-4731- -02	SERENITY CENTER BUILDING RENTAL		10,800.00	0.10%	0.05%
01-4731- -03	RECORDS REQUEST RECEIPTS		100.00	0.00%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT		15,000.00	0.14%	0.06%
01-4750- -	FAMILY ACTIVITY CENTER/PARK HVAC PYMT		67,641.72	0.62%	0.29%
01-4798- -	OTHER RECEIPTS - SHERIFF		15,000.00	0.14%	0.06%
01-4799- -	CORONER GRANTS		500.00	0.00%	0.00%
01-4799- -01	CORONER FEES		500.00	0.00%	0.00%
01-4799- -02	CORONER OTHER RECEIPTS		500.00	0.00%	0.00%
	19 Accounts Listed	4700	<b>2,514,979.72</b>	21.04%	10.64%
01-4801- -	INTEREST		15,000.00	0.14%	0.06%
	1 Accounts Listed	4800	<b>15,000.00</b>	0.13%	0.06%
01-4901- -	SURPLUS FROM PRIOR YEAR		4,500,000.00	41.47%	19.03%
01-4903- -	GENERAL FUND ADJUST TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
01-4909- -	TRANSFERS TO OTHER FUNDS		(4,774,000.00)	-43.99%	-20.19%
01-4910- -	TRANSFERS FROM OTHER FUNDS		0.00	0.00%	0.00%
	4 Accounts Listed	4900	<b>(274,000.00)</b>	-2.29%	-1.16%
	65 Accounts Listed	General	<b>11,952,448.22</b>		50.55%
<b>Road Fund</b>					
02-4514- -	RURAL SECONDARY ROAD MAINT. PROJECTS		176,000.00	6.11%	0.74%
02-4514- -01	KYTC - EMERGENCY PROJECTS		15,000.00	0.52%	0.06%
02-4516- -	TRUCK LICENSE REFUND		223,513.00	7.76%	0.95%
02-4518- -	COUNTY ROAD AID		1,163,681.97	40.41%	4.92%
02-4519- -	MUNICIPAL ROAD AID		168,612.04	5.86%	0.71%
	5 Accounts Listed	4500	<b>1,746,807.01</b>	55.07%	7.39%
02-4727- -	REIMBURSEMENT FROM OTHER GOV AGENCY'S		2,000.00	0.07%	0.01%
02-4731- -	MISCELLANEOUS REVENUES		5,000.00	0.17%	0.02%
	2 Accounts Listed	4700	<b>7,000.00</b>	0.22%	0.03%
02-4801- -	INTEREST EARNED		5,000.00	0.17%	0.02%
	1 Accounts Listed	4800	<b>5,000.00</b>	0.16%	0.02%
02-4901- -	SURPLUS PRIOR YEAR		113,009.57	3.92%	0.48%
02-4903- -	ROAD FUND ADJUST FOR PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND/OCC. LIC		1,300,000.00	45.15%	5.50%

# FY 2019-2020 Budget Revenues

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
02016 PG846

Account	Name		Budget	% Fund	% Total
<b>Road Fund</b>					
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND/OCC. LIC		1,300,000.00	40.99%	1.60%
	3 Accounts Listed				
	11 Accounts Listed	4900	<b>1,300,000.00</b>	40.99%	1.60%
		Road	<b>3,171,816.58</b>		3.90%
<b>Jail Fund</b>					
03-4504- -	JAIL FEDERAL GRANTS		0.00	0.00%	0.00%
03-4506- -	JAIL STATE REIMB/KYTC TRUCK REIMBURSEMENT		50,000.00	1.12%	0.06%
03-4506- -01	JAIL SAP PROGRAM REIMBURSEMENT		120,000.00	2.69%	0.15%
03-4533- -	STATE/JAIL ALLOTMENT		70,000.00	1.57%	0.09%
03-4534- -	STATE JAIL MEDICAL		95,000.00	2.13%	0.12%
03-4534- -01	JAIL MEDICAL		27,000.00	0.60%	0.03%
03-4534- -02	JAIL MEDICAL CATISTROPHIC		100.00	0.00%	0.00%
03-4535- -	JAIL COURT COST COLLECTION - HB 452		15,000.00	0.34%	0.02%
03-4536- -	JAIL CONTRACTS WITH OTHER COUNTIES		815,810.00	18.27%	1.00%
03-4537- -	STATE PRISONERS		725,000.00	16.23%	0.89%
03-4538- -	DUI		12,000.00	0.27%	0.01%
03-4543- -	JAIL LOCAL GRANTS		2,500.00	0.06%	0.00%
03-4557- -	JAIL HOUSING - CLASS D		550,000.00	12.31%	0.68%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUND - HB 463		68,915.00	1.54%	0.08%
	14 Accounts Listed				
03-4618- -	WORK RELEASE	4500	<b>2,551,325.00</b>	57.12%	3.13%
03-4624- -	REVENUES FOR SATELLITE TRACKING		35,000.00	0.78%	0.04%
03-4633- -	JAIL BOND COLLECTION FEES		16,000.00	0.36%	0.02%
03-4634- -	BOOKING FEE		8,000.00	0.18%	0.01%
03-4634- -01	PER DIEM FEE		70,000.00	1.57%	0.09%
03-4680- -	INMATE SERVICE FEES		50,000.00	1.12%	0.06%
	6 Accounts Listed		1,000.00	0.02%	0.00%
03-4702- -	TELEPHONE COMMISSIONS	4600	<b>180,000.00</b>	4.03%	0.22%
03-4731- -	MISCELLANEOUS REVENUES		135,000.00	3.02%	0.17%
	2 Accounts Listed		15,000.00	0.34%	0.02%
03-4801- -	INTEREST ON ACCOUNT	4700	<b>150,000.00</b>	3.36%	0.18%
	1 Accounts Listed		100.00	0.00%	0.00%
03-4901- -	PRIOR YEAR SURPLUS	4800	<b>100.00</b>	0.00%	0.00%
03-4903- -	JAIL-ADJUSTMENTS TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
03-4910- -	TRANSFERS FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed		1,585,000.00	35.49%	1.95%
	26 Accounts Listed	4900	<b>1,585,000.00</b>	35.49%	1.95%
		Jail	<b>4,466,425.00</b>		5.49%
<b>Local Government Economic Assistance Fund</b>					
04-4528- -	COAL IMPACT TAX		35,000.00	99.50%	0.04%
	1 Accounts Listed				
04-4801- -	INT ON ACCT	4500	<b>35,000.00</b>	99.50%	0.04%
	1 Accounts Listed		175.00	0.50%	0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR	4800	<b>175.00</b>	0.50%	0.00%
04-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00%	0.00%
04-4910- -	TRANSFERS FROM OTHER FUNDS		0.00	0.00%	0.00%
			0.00	0.00%	0.00%

# FY 2019-2020 Budget Revenues

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
02016 PG847

Account	Name		Budget	% Fund	% Total
<b>Local Government Economic Assistance Fund</b>					
	3 Accounts Listed	4900	0.00	0.00%	0.00%
	5 Accounts Listed	L.G.E.A.	35,175.00		0.04%
<b>Ambulance Fund</b>					
09-4504-	EMS FEDERAL GRANTS		0.00	0.00%	0.00%
09-4510-	EMS STATE GRANTS		10,000.00	0.28%	0.01%
	2 Accounts Listed				
09-4611-	EMS FEES	4500	10,000.00	0.28%	0.01%
09-4680-	EMS TRAINING FEES		1,600,000.00	44.73%	1.97%
	2 Accounts Listed		25,000.00	0.70%	0.03%
09-4727-	EMS REIMBURSEMENTS	4600	1,625,000.00	45.43%	2.00%
09-4728-	EMS DONATIONS		1,000.00	0.03%	0.00%
09-4731-	EMS MISC REVENUE		1,000.00	0.03%	0.00%
	3 Accounts Listed		1,000.00	0.03%	0.00%
09-4801-	EMS INTEREST EARNED ON ACCT	4700	3,000.00	0.08%	0.00%
	1 Accounts Listed		50.00	0.00%	0.00%
09-4901-	EMS SURPLUS FROM PRIOR YEAR	4800	50.00	0.00%	0.00%
09-4903-	EMS ADJUST FOR PRIOR YEAR SURPLUS		50,000.00	1.40%	0.06%
09-4909-	EMS TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
09-4910-	TRANSFER FROM GENERAL FUND		0.00	0.00%	0.00%
	4 Accounts Listed		1,889,000.00	52.81%	2.32%
	12 Accounts Listed	4900	1,939,000.00	54.21%	2.38%
		Ambulance	3,577,050.00		4.39%
<b>Special Fund</b>					
75-4510-	STATE GRANTS		0.00	0.00%	0.00%
	1 Accounts Listed				
75-4731-	CDBG MISC	4500	0.00	0.00%	0.00%
	1 Accounts Listed		0.00	0.00%	0.00%
75-4801-	INTEREST EARNED	4700	0.00	0.00%	0.00%
	1 Accounts Listed		265.00	0.10%	0.00%
75-4901-	SURPLUS	4800	265.00	0.10%	0.00%
75-4909-	SPECIAL FUND TRANSFER OUT		260,000.00	99.90%	0.32%
75-4910-	TRANSFER FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed		0.00	0.00%	0.00%
	6 Accounts Listed	4900	260,000.00	99.90%	0.32%
		Special	260,265.00		0.32%
<b>TRANSIENT ROOM TAX</b>					
76-4138-	TRANSIENT ROOM TAX RECEIPTS		175,000.00	99.97%	0.21%
	1 Accounts Listed				
76-4801-	TRANSIENT ROOM TAX INTEREST	4100	175,000.00	99.97%	0.21%
	1 Accounts Listed		50.00	0.03%	0.00%
76-4901-	TRANSIENT ROOM TAX SURPLUS	4800	50.00	0.03%	0.00%
	1 Accounts Listed		0.00	0.00%	0.00%
	3 Accounts Listed	4900	0.00	0.00%	0.00%
		TRANSIENT	175,050.00		0.22%
<b>KACOLT LEASING TRUST</b>					
78-4901-	KACOLT SURPLUS		0.00	0.00%	0.00%

# FY 2019-2020 Budget Revenues

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
O2016 PG848

Account	Name	Budget	% Fund	% Total
<b>KACOLT LEASING TRUST</b>				
78-4903- -	KACOLT ADJUST PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
78-4909- -	TRANSFER TO OTHER FUNDS	0.00	0.00%	0.00%
78-4912- -02	KACOLT MT EDEN FIRE DISTRICT	7,245.82	100.00%	0.01%
	4 Accounts Listed	4900		
	4 Accounts Listed	<b>7,245.82</b>	100.00%	0.01%
		KACOLT		
		<b>7,245.82</b>		0.01%
<b>PUBLIC PROPERTIES</b>				
97-4801- -	PUBLIC PROPERTIES INTEREST	0.00	100.00%	0.00%
	1 Accounts Listed	4800		
97-4901- -	SURPLUS FROM PRIOR YEAR	<b>0.00</b>	0.00%	0.00%
	1 Accounts Listed	0.00	100.00%	0.00%
	2 Accounts Listed	4900		
		<b>0.00</b>	0.00%	0.00%
		PUBLIC PROP.		
		<b>0.00</b>		0.00%
	134 Accounts Listed			
		9 Funds listed totaling		<b>23,645,475.62</b>



# Proposed Budget Appropriations

SHELBY COUNTY FISCAL COURT  
 All Fund Types Fund: All Funds Dept: All Departments  
 Fiscal Year 2019-2020

SHELBY COUNTY  
 O2016 PG849

<b>General Fund</b>		
5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	4,636,350.81
5200	GENERAL HEALTH AND SANITATION	1,305,289.50
5300	SOCIAL SERVICES	963,556.04
5400	RECREATION AND CULTURE	321,616.00
7700	LEASES	873,414.22
9100	GENERAL SERVICES	548,866.66
9200	CONTINGENT APPROPRIATIONS	269,357.00
9300	TRANSFERS TO OTHER FUNDS	291,997.99
9400	FRINGE BENEFITS- EMPLOYERS SHARE	0.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	2,067,000.00
		675,000.00
	<b>Total General</b>	<b>11,952,448.22</b>
<b>Road Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	
6100	ROADS	1,500.00
9100	GENERAL SERVICES	2,467,760.00
9200	CONTINGENT APPROPRIATIONS	47,612.00
9300	TRANSFERS TO OTHER FUNDS	107,464.58
9400	FRINGE BENEFITS- EMPLOYERS SHARE	0.00
		547,480.00
	<b>Total Road</b>	<b>3,171,816.58</b>
<b>Jail Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	
9100	GENERAL SERVICES	3,054,747.84
9200	CONTINGENT APPROPRIATIONS	87,292.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	19,121.10
		1,305,264.06
	<b>Total Jail</b>	<b>4,466,425.00</b>
<b>Local Government Economic Assistance Fund</b>		
6100	ROADS	
		35,175.00
	<b>Total L.G.E.A.</b>	<b>35,175.00</b>
<b>Ambulance Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	
9100	GENERAL SERVICES	2,124,136.80
9200	CONTINGENT APPROPRIATIONS	42,415.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	97,202.20
		1,313,296.00
	<b>Total Ambulance</b>	<b>3,577,050.00</b>
<b>Special Fund</b>		
5000	GENERAL GOVERNMENT	
9200	CONTINGENT APPROPRIATIONS	260,265.00
		0.00
	<b>Total Special</b>	<b>260,265.00</b>
<b>TRANSIENT ROOM TAX</b>		
5400	RECREATION AND CULTURE	
		175,050.00
	<b>Total TRANSIENT</b>	<b>175,050.00</b>
<b>KACOLT LEASING TRUST</b>		
7700	LEASES	
		7,245.82
	<b>Total KACOLT</b>	<b>7,245.82</b>
<b>PUBLIC PROPERTIES</b>		

# Proposed Budget Appropriations

SHELBY COUNTY FISCAL COURT  
All Fund Types Fund: All Funds Dept: All Departments  
Fiscal Year 2019-2020

SHELBY COUNTY  
O2016 PG850

		PUBLIC PROPERTIES	
9100	GENERAL SERVICES		0.00
		Total PUBLIC PROP.	0.00
		Total Budget Appropriations	23,645,475.62

# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
02016 PG851

Account	Name	General Fund	Budget	% Fund	% Total
01-5001-101-	COUNTY JUDGE EXEC SALARY				
01-5001-103-	COUNTY JUDGE EXEC DEPUTY SALARY		103,295.84	0.86%	0.10%
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICE/IT CORD. SALARY		60,475.00	0.51%	0.06%
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST. SALARY		50,000.00	0.42%	0.05%
01-5001-127-	COUNTY JUDGE EXEC FINANCE CLERK SALARY		31,980.00	0.27%	0.03%
01-5001-165-	COUNTY JUDGE EXEC RECEPTIONIST SALARY		27,675.00	0.23%	0.03%
01-5001-210-	COUNTY JUDGE EXEC EXPENSE ACCOUNT		27,727.00	0.23%	0.03%
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING		5,000.00	0.04%	0.00%
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE		12,000.00	0.10%	0.01%
01-5001-338-	COUNTY JUDGE EXEC BLDG - MAINTENANCE/REPAIR		7,800.00	0.07%	0.01%
01-5001-340-	COUNTY JUDGE EXEC VEHICLE - MAINT/REPAIRS		2,500.00	0.02%	0.00%
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES		4,000.00	0.03%	0.00%
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC		7,000.00	0.06%	0.01%
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES		800.00	0.01%	0.00%
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE		3,500.00	0.03%	0.00%
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT		2,000.00	0.02%	0.00%
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES		2,000.00	0.02%	0.00%
01-5001-578-	COUNTY JUDGE EXEC UTILITIES		7,200.00	0.06%	0.01%
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM		15,000.00	0.13%	0.01%
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT		360.00	0.00%	0.00%
01-5005-101-	COUNTY ATTORNEY SALARY		35,000.00	0.29%	0.03%
01-5005-105-	COUNTY ATTORNEY ASST SALARY		50,593.89	0.42%	0.05%
01-5005-165-	COUNTY ATTORNEY SECRETARY SALARY		16,092.00	0.13%	0.02%
01-5005-179-	COUNTY ATTORNEY PART-TIME PERSONNEL		26,396.00	0.22%	0.03%
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT		45,000.00	0.38%	0.04%
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES		20,000.00	0.17%	0.02%
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE		200.00	0.00%	0.00%
01-5005-573-	COUNTY ATTORNEY TELEPHONES		4,500.00	0.04%	0.00%
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES		3,000.00	0.03%	0.00%
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS		2,550.00	0.02%	0.00%
01-5010-368-	CO CLERK TAX BILL PREPARATION		6,700.00	0.06%	0.01%
01-5010-481-	CO CLERK STAFF UNIFORMS		11,212.20	0.09%	0.01%
01-5010-573-	CO CLERK TELEPHONES		3,850.00	0.03%	0.00%
01-5015-101-	SHERIFF SALARY		8,000.00	0.07%	0.01%
01-5015-103-	SHERIFF DEPUTIES SALARIES		94,863.53	0.79%	0.09%
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS		323,000.00	2.70%	0.31%
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS		110,000.00	0.92%	0.10%
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS		65,000.00	0.54%	0.06%
01-5015-202-	SHERIFF RETIREMENT		870,000.00	7.28%	0.83%
01-5015-595-	SHERIFF D.A.R.E. PROGRAM		579,001.39	4.84%	0.55%
01-5020-101-	CORONER SALARY		0.00	0.00%	0.00%
01-5020-103-	CORONER CHIEF DEPUTY SALARY		25,000.00	0.21%	0.02%
01-5020-103-01	CORONER DEPUTY SALARIES		0.00	0.00%	0.00%
01-5020-178-	CORONER DEPUTY OVERTIME PAY		22,500.00	0.19%	0.02%
01-5020-210-	CORONER EXPENSE ACCOUNT		0.00	0.00%	0.00%
			1,000.00	0.01%	0.00%

# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
O2016 PG852

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE			
01-5020-343-	CORONER CONTRACTED SERVICES/TRANSPORTERS	1,000.00	0.01%	0.00%
01-5020-429-	CORONER VEHICLE FUEL & MAINTENANCE	2,000.00	0.02%	0.00%
01-5020-445-	CORONER OFFICE SUPPLIES	6,000.00	0.05%	0.01%
01-5020-573-	CORONER PHONE	1,000.00	0.01%	0.00%
01-5020-574-	CORONER TRAINING	4,000.00	0.03%	0.00%
01-5020-721-	CORONER MAINTENANCE & EQUIPMENT	1,000.00	0.01%	0.00%
01-5025-101-	FISCAL COURT MAGISTRATE SALARIES	6,000.00	0.05%	0.01%
01-5025-181-	FISCAL COURT SHERIFF KLEPPF FUND	177,400.00	1.48%	0.17%
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE	92,000.00	0.77%	0.09%
01-5025-319-	FISCAL COURT WEBSITE EXPENSE	25,200.00	0.21%	0.02%
01-5025-332-	FISCAL COURT LEGAL FEES	8,600.00	0.07%	0.01%
01-5025-398-	FISCAL COURT GOVDEALS.COM	15,500.00	0.13%	0.01%
01-5025-399-	FISCAL COURT ANIMAL REMOVAL (DAR)	2,000.00	0.02%	0.00%
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP	60,000.00	0.50%	0.06%
01-5025-507-	FISCAL COURT SHELBY MAIN STREET CORP	3,000.00	0.03%	0.00%
01-5025-542-	FISCAL COURT REWARDS	20,000.00	0.17%	0.02%
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP	2,000.00	0.02%	0.00%
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP	2,633.00	0.02%	0.00%
01-5025-551-02	FISCAL COURT WORKFORCE CORD./ASSOC. IND.	0.00	0.00%	0.00%
01-5025-551-03	FISCAL COURT NACO MEMBERSHIP	7,223.00	0.06%	0.01%
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP	704.00	0.01%	0.00%
01-5025-555-	FISCAL COURT KACO MEMBERSHIP	3,000.00	0.03%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	1,120.00	0.01%	0.00%
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP	3,200.00	0.03%	0.00%
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES	600.00	0.01%	0.00%
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE	11,200.00	0.09%	0.01%
01-5030-367-	PVA STATUTORY CONTRIBUTION	3,000.00	0.03%	0.00%
01-5030-573-	PVA TELEPHONES	100,800.00	0.84%	0.10%
01-5035-191-	BOARD OF ASSESSMENT APPEALS	2,000.00	0.02%	0.00%
01-5040-102-	COUNTY TREASURER SALARY	800.00	0.01%	0.00%
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT	64,000.00	0.54%	0.06%
01-5040-445-	CO TREASURER OFFICE SUPPLIES	47,000.00	0.39%	0.04%
01-5040-551-	CO TREASURER KACTFO DUES	4,500.00	0.04%	0.00%
01-5040-569-	CO TREASURER REGISTRATION/CONF'S/TRAINING	200.00	0.00%	0.00%
01-5046-107-	HUMAN RESOURCE MANAGER SALARY	3,000.00	0.03%	0.00%
01-5046-445-	HUMAN RESOURCE OFFICE SUPPLIES	43,051.00	0.36%	0.04%
01-5046-569-	HUMAN RESOURCE TRAINING/CONFERENCES	800.00	0.01%	0.00%
01-5046-574-	HUMAN RESOURCE MATERIALS	1,500.00	0.01%	0.00%
01-5046-594-	HUMAN RESOURCE EMPLOYEE TRAINING	1,000.00	0.01%	0.00%
01-5046-725-	HUMAN RESOURCE NEW OFFICE EQUIPMENT	3,000.00	0.03%	0.00%
01-5047-105-	OCC LIC FEE ASSISANT SALARY	500.00	0.00%	0.00%
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY	30,743.44	0.26%	0.03%
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT	60,673.52	0.51%	0.06%
01-5047-331-	OCC LIC FEE COPIER LEASE	6,000.00	0.05%	0.01%
		2,900.00	0.02%	0.00%

# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
02016 PG853

Account	Name	General Fund	Budget	% Fund	% Total
01-5047-338-	OCC LIC FEE MAINTENANCE & REPAIR				
01-5047-398-	OCC LIC FEE IT CONTRACTED SERVICES		500.00	0.00%	0.00%
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES		1,500.00	0.01%	0.00%
01-5047-563-	OCC LIC FEE POSTAGE		2,500.00	0.02%	0.00%
01-5047-567-	OCC LIC FEE REFUNDS		4,500.00	0.04%	0.00%
01-5047-569-	OCC LIC FEE TRAINING/CONF'S/DUES		50,000.00	0.42%	0.05%
01-5047-573-	OCC LIC FEE TELEPHONES		1,200.00	0.01%	0.00%
01-5047-725-	OCC LIC FEE NEW EQUIPMENT		1,500.00	0.01%	0.00%
01-5050-179-	ABC OFFICER SALARY		2,000.00	0.02%	0.00%
01-5050-445-	ABC OFFICER OFFICE SUPPLIES		5,000.00	0.04%	0.00%
01-5050-446-	ABC/PEACE OFFICER SUPPLIES		170.00	0.00%	0.00%
01-5050-569-	ABC OFFICER TRAINING/CONF'S/DUES		125.00	0.00%	0.00%
01-5050-573-	ABC OFFICER PHONE		450.00	0.00%	0.00%
01-5050-576-	ABC OFFICER TRAVEL EXPENSE		500.00	0.00%	0.00%
01-5060-101-	COUNTY LAW LIBRARY SERVICES		1,000.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE		600.00	0.01%	0.00%
01-5065-193-	ELECTION COMMISSIONERS SALARIES		45,000.00	0.38%	0.04%
01-5065-302-	ELECTION ADVERTISING		3,500.00	0.03%	0.00%
01-5065-347-	POLLING PLACES - RENTAL		1,500.00	0.01%	0.00%
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES		1,200.00	0.01%	0.00%
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR		12,400.00	0.10%	0.01%
01-5075-348-	ECONOMIC DEVELOPMENT BOND GRANT/DIAGEO		10,000.00	0.08%	0.01%
01-5076-447-	AREA DEVELOPMENT FUNDS		125,000.00	1.05%	0.12%
01-5080-175-	COURTHOUSE CUSTODIAL SALARY		7,000.00	0.06%	0.01%
01-5080-177-	COURTHOUSE MAINTENANCE SALARY		26,456.00	0.22%	0.03%
01-5080-179-	COURTHOUSE PART-TIME CUSTODIAL SALARY		46,140.00	0.39%	0.04%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE		0.00	0.00%	0.00%
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES		2,000.00	0.02%	0.00%
01-5080-429-	COURTHOUSE MAINTENANCE GAS & OIL		7,000.00	0.06%	0.01%
01-5080-429-01	COURTHOUSE (SCJC) VEHICLE MAINTENANCE, FUEL & OIL		6,000.00	0.05%	0.01%
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE		2,000.00	0.02%	0.00%
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE		500.00	0.00%	0.00%
01-5080-573-	COURTHOUSE MAINTENANCE PHONES		200.00	0.00%	0.00%
01-5080-578-	COURTHOUSE UTILITIES		100.00	0.00%	0.00%
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT		27,500.00	0.23%	0.03%
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE SALARY		25,000.00	0.21%	0.02%
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE SALARY		0.00	0.00%	0.00%
01-5081-179-	JUDICIAL CENTER PART-TIME COURT SECURITY SALARY		34,430.00	0.29%	0.03%
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT		190,000.00	1.59%	0.18%
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS		12,000.00	0.10%	0.01%
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS		20,000.00	0.17%	0.02%
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP		100.00	0.00%	0.00%
01-5081-346-	JUDICIAL CENTER PEST CONTROL		2,000.00	0.02%	0.00%
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE		1,000.00	0.01%	0.00%
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION		6,000.00	0.05%	0.01%
			800.00	0.01%	0.00%

# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
O2016 PG854

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES	10,000.00	0.08%	0.01%	
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES	500.00	0.00%	0.00%	
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	8,000.00	0.07%	0.01%	
01-5081-481-	JUDICIAL CENTER UNIFORMS	800.00	0.01%	0.00%	
01-5081-521-	JUDICIAL CENTER KALF INSURANCE	35,000.00	0.29%	0.03%	
01-5081-573-	JUDICIAL CENTER TELEPHONES	5,000.00	0.04%	0.00%	
01-5081-578-	JUDICIAL CENTER UTILITIES	100,000.00	0.84%	0.10%	
01-5085-334-	OTHER CO PROPERTIES MAINTENANCE	25,000.00	0.21%	0.02%	
01-5085-334-01	STRATTON CENTER PROPERTY MAINTENANCE	15,000.00	0.13%	0.01%	
01-5085-578-	OTHER CO PROPERTIES UTILITIES	56,000.00	0.47%	0.05%	
01-5085-578-01	STRATTON CENTER UTILITIES	5,000.00	0.04%	0.00%	
01-5085-581-	OTHER CO PROPERTIES - 7TH ST FILL STATION	15,000.00	0.13%	0.01%	
01-5086-334-	COURTHOUSE ANNEX MAINT & REPAIRS	1,500.00	0.01%	0.00%	
01-5086-578-	COURTHOUSE ANNEX UTILITIES	20,000.00	0.17%	0.02%	
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI	22,000.00	0.18%	0.02%	
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES	360.00	0.00%	0.00%	
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT	15,000.00	0.13%	0.01%	
01-5092-107-	ENGINEER SALARY	10,000.00	0.08%	0.01%	
01-5092-199-	ENGINEER OFFICIAL DUES	70,000.00	0.59%	0.07%	
01-5092-319-	ENGINEER COMPUTER PROGRAM SUPPORT	150.00	0.00%	0.00%	
01-5092-445-	ENGINEER OFFICE SUPPLIES	2,000.00	0.02%	0.00%	
01-5092-481-	ENGINEER UNIFORMS	650.00	0.01%	0.00%	
01-5092-568-	ENGINEER CAREER DEVELOPMENT	200.00	0.00%	0.00%	
01-5092-573-	ENGINEER TELEPHONE	1,200.00	0.01%	0.00%	
01-5092-725-	ENGINEER NEW EQUIPMENT	1,000.00	0.01%	0.00%	
	161 Accounts Listed	5,000.00	0.04%	0.00%	
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES	5000	<b>4,636,350.81</b>	38.79%	4.41%
01-5102-549-	JUVENILE CONTRACT MEDICAL	10,000.00	0.08%	0.01%	
01-5115-107-	BUILDING CODE ENFORCE SALARY	2,000.00	0.02%	0.00%	
01-5115-199-	BUILDING CODE OFFICIAL DUES	52,275.00	0.44%	0.05%	
01-5115-319-	BUILDING CODE COMPUTER PROGRAM SUPPORT	100.00	0.00%	0.00%	
01-5115-429-	BUILDING CODE VEHICLE FUEL & MAINTENANCE	2,500.00	0.02%	0.00%	
01-5115-445-	BUILDING CODE OFFICE SUPPLIES	7,000.00	0.06%	0.01%	
01-5115-481-	BUILDING CODE UNIFORMS	775.00	0.01%	0.00%	
01-5115-567-	BUILDING CODE REFUNDS	200.00	0.00%	0.00%	
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT	300.00	0.00%	0.00%	
01-5115-573-	BUILDING CODE TELEPHONE	500.00	0.00%	0.00%	
01-5115-725-	BUILDING CODE NEW OFFICE EQUIPMENT	2,200.00	0.02%	0.00%	
01-5120-507-	VOL. FIRE DEPT CONTRIBUTION	800.00	0.01%	0.00%	
01-5135-103-	EMA DEPUTY DIRECTOR SALARY	0.00	0.00%	0.00%	
01-5135-105-	EMA ADMINISTRATIVE ASSISTANT SALARY	31,673.00	0.26%	0.03%	
01-5135-107-	EMA DIRECTOR SALARY	25,627.00	0.21%	0.02%	
01-5135-333-	EMA REPEATER SERVICE CONTRACTS	44,341.50	0.37%	0.04%	
01-5135-336-	EMA JEPHTHA KNOB TOWER	19,000.00	0.16%	0.02%	
		15,000.00	0.13%	0.01%	

# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
O2016 PG855

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5135-336-01	EMA COMMUNICATIONS MAINTENANCE/REPAIRS			
01-5135-398-	EMA IT CONTRACTED SERVICES	2,000.00	0.02%	0.00%
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT	1,000.00	0.01%	0.00%
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES	2,000.00	0.02%	0.00%
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES	1,000.00	0.01%	0.00%
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT	3,000.00	0.03%	0.00%
01-5135-420-02	EMA FEDERAL GRANT - PEA RIDGE MESONET WEATHER ST.	1,000.00	0.01%	0.00%
01-5135-420-03	EMA FEDERAL GRANT HAZ-MAT	21,205.00	0.18%	0.02%
01-5135-429-	EMA VEHICLE FUEL & MAINTENANCE	0.00	0.00%	0.00%
01-5135-441-	EMA NEW EQUIPMENT	4,000.00	0.03%	0.00%
01-5135-441-01	EMA LEPC EQUIPMENT	13,400.00	0.11%	0.01%
01-5135-445-	EMA OFFICE EQUIPMENT & SUPPLIES	0.00	0.00%	0.00%
01-5135-481-	EMA UNIFORMS	2,000.00	0.02%	0.00%
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES	1,000.00	0.01%	0.00%
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING	0.00	0.00%	0.00%
01-5135-573-	EMA TELEPHONES	2,000.00	0.02%	0.00%
01-5135-578-	EMA UTILITIES	7,000.00	0.06%	0.01%
01-5135-578-01	EMA WARNING SIRENS UTILITIES	7,500.00	0.06%	0.01%
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT	5,000.00	0.04%	0.00%
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT	9,000.00	0.08%	0.01%
01-5135-723-	EMA VEHICLE REPLACEMENT	15,000.00	0.13%	0.01%
01-5135-725-	EMA COPIER LEASE	0.00	0.00%	0.00%
01-5135-739-	EMA WEATHER STATION (MESONET)	2,000.00	0.02%	0.00%
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER	7,500.00	0.06%	0.01%
01-5145-103-	E911 DEPUTY DIRECTOR SALARY	1,000.00	0.01%	0.00%
01-5145-107-	E911 DIRECTOR SALARY	21,116.00	0.18%	0.02%
01-5145-159-	E911 DISPATCHERS SALARIES	19,004.00	0.16%	0.02%
01-5145-186-	E911 LONGEVITY	625,262.00	5.23%	0.60%
01-5145-201-	E911 SOCIAL SECURITY, MATCH	750.00	0.01%	0.00%
01-5145-202-	E911 EMPLOYEE RETIREMENT	50,960.00	0.43%	0.05%
01-5145-204-	E911 BASIC LIFE INSURANCE, CO FUNDED	160,272.00	1.34%	0.15%
01-5145-205-	E911 EMPLOYEE HEALTH INSURANCE	170.00	0.00%	0.00%
01-5145-334-	E911 MAINTENANCE/REPAIR TO BUILDING	75,000.00	0.63%	0.07%
01-5145-507-	E911 DISPATCH/CONTRIBUTION	0.00	0.00%	0.00%
01-5145-578-	E911 DISPATCH UTILITIES	10,000.00	0.08%	0.01%
01-5145-703-	E911 COMMUNICATION EQUIPMENT/GRANTS	15,000.00	0.13%	0.01%
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION	0.00	0.00%	0.00%
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	600.00	0.01%	0.00%
56 Accounts Listed		5,259.00	0.04%	0.01%
01-5205-107-	ANIMAL CONTROL/DIR. OF PROPERTY & MAINT. SALARY	5100	<b>1,305,289.50</b>	10.92%
01-5205-172-	ANIMAL CONTROL SALARIES	50,676.04	0.42%	0.05%
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS	95,000.00	0.79%	0.09%
01-5205-199-	ANIMAL CONTROL CERTIFICATION FEES	9,000.00	0.08%	0.01%
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE	300.00	0.00%	0.00%
01-5205-384-01	ANIMAL CONTROL SPAY/NEUTER/RABIES VOUCHERS	200.00	0.00%	0.00%
		500.00	0.00%	0.00%

# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
O2016 PG856

Account	Name	General Fund	Budget	% Fund	% Total
01-5205-398-	ANIMAL CONTROL IT CONTRACTED SERVICES				
01-5205-398-01	ANIMAL CONTROL CONTRACTED SERVICES		2,000.00	0.02%	0.00%
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES		9,500.00	0.08%	0.01%
01-5205-429-	ANIMAL CONTROL VEHICLE FUEL		10,000.00	0.08%	0.01%
01-5205-445-	ANIMAL CONTROL OFFICE SUPPLIES		8,000.00	0.07%	0.01%
01-5205-481-	ANIMAL CONTROL UNIFORMS		1,350.00	0.01%	0.00%
01-5205-543-	ANIMAL CONTROL LICENSES		2,000.00	0.02%	0.00%
01-5205-550-	ANIMAL CONTROL DRUG & VET SUPPLIES		1,000.00	0.01%	0.00%
01-5205-568-	ANIMAL CONTROL CAREER DEV.		25,000.00	0.21%	0.02%
01-5205-573-	ANIMAL CONTROL PHONES AND INTERNET		3,500.00	0.03%	0.00%
01-5205-578-0	ANIMAL CONTROL UTILITIES		5,600.00	0.05%	0.01%
01-5205-592-	ANIMAL CONTROL VEHICLE MAINTENANCE		15,000.00	0.13%	0.01%
01-5205-599-	ANIMAL CONTROL MISC.		5,000.00	0.04%	0.00%
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT		200.00	0.00%	0.00%
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT		0.00	0.00%	0.00%
01-5205-739-	ANIMAL CONTROL EQUIPMENT		1,000.00	0.01%	0.00%
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER		2,000.00	0.02%	0.00%
01-5210-161-	109 BOARD LABOR PAYROLL		1,000.00	0.01%	0.00%
01-5210-186-	109 BOARD LONGEVITY		383,400.00	3.21%	0.36%
01-5210-201-	109 BOARD SOCIAL SECURITY, MATCH		1,000.00	0.01%	0.00%
01-5210-202-	109 BOARD RETIREMENT		29,407.00	0.25%	0.03%
01-5210-204-	109 BOARD BASIC LIFE INSURANCE		92,487.00	0.77%	0.09%
01-5210-205-	109 BOARD EMPLOYEE HEALTH INSURANCE - MATCH		110.00	0.00%	0.00%
01-5210-567-	109 BOARD TIRE AMNESTY REFUND		70,000.00	0.59%	0.07%
01-5212-107-	CCP COORDINATOR SALARY		4,000.00	0.03%	0.00%
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS		33,600.00	0.28%	0.03%
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE		400.00	0.00%	0.00%
01-5212-429-	CLEAN COMMUNITY VEHICLE FUEL		1,000.00	0.01%	0.00%
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC		1,200.00	0.01%	0.00%
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES		36,400.00	0.30%	0.03%
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV.		400.00	0.00%	0.00%
01-5212-573-	CLEAN COMMUNITY PHONE & INTERNET		200.00	0.00%	0.00%
01-5215-161-	LITTER ABATEMENT SALARIES		1,475.00	0.01%	0.00%
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION		26,650.00	0.22%	0.03%
01-5215-408-	LITTER ABATEMENT SUPPLIES		751.00	0.01%	0.00%
01-5215-429-	LITTER ABATEMENT VEHICLE FUEL		4,000.00	0.03%	0.00%
01-5215-475-	LITTER ABATEMENT EQUIPMENT		8,150.00	0.07%	0.01%
01-5215-571-	LITTER ABATEMENT VEHICLE MAINT/REPAIR		2,200.00	0.02%	0.00%
01-5215-573-	LITTER ABATEMENT CELL PHONE		2,000.00	0.02%	0.00%
01-5215-578-	LITTER ABATEMENT UTILITIES-7TH STREET		700.00	0.01%	0.00%
01-5220-548-	WATER SYSTEMS MS4 WATER PROJECT		1,200.00	0.01%	0.00%
01-5220-548-01	WATER SYSTEMS SEWERS		15,000.00	0.13%	0.01%
	48 Accounts Listed		0.00	0.00%	0.00%
01-5305-507-	SENIOR CITIZEN CONTRIBUTION	5200	963,556.04	8.06%	0.92%
01-5315-107-	YOUTH SERVICES COORDINATOR SALARY		20,000.00	0.17%	0.02%
			43,941.00	0.37%	0.04%



# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
O2016 PG857

Account	Name		Budget	% Fund	% Total
<b>General Fund</b>					
01-5315-445-	YOUTH SERVICES OFFICE SUPPLIES		800.00	0.01%	0.00%
01-5315-481-	YOUTH SERVICES UNIFORMS		125.00	0.00%	0.00%
01-5315-569-	YOUTH SERVICES CONFERENCE/REGISTRATION		250.00	0.00%	0.00%
01-5315-573-	YOUTH SERVICES TELEPHONES		1,000.00	0.01%	0.00%
01-5315-576-	YOUTH SERVICES TRAVEL EXPENSE		1,000.00	0.01%	0.00%
01-5315-578-	YOUTH SERVICES UTILITIES		3,000.00	0.03%	0.00%
01-5315-586-	YOUTH SERVICES BLDG MAINTENANCE		1,000.00	0.01%	0.00%
01-5315-725-	YOUTH SERVICES NEW EQUIPMENT		1,000.00	0.01%	0.00%
01-5320-309-	FRIEND OF COURT SHELBY SERVICES		23,000.00	0.19%	0.02%
01-5320-344-	FRIEND OF COURT BURIALS		3,000.00	0.03%	0.00%
01-5320-425-	FRIEND OF COURT FOOD		0.00	0.00%	0.00%
01-5325-408-	CEMETERY PRESERVATION BRD-MAINT/SUPPLIES		1,500.00	0.01%	0.00%
01-5330-507-	GENERAL CHARITY AND WELFARE		10,000.00	0.08%	0.01%
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS		185,000.00	1.55%	0.18%
01-5335-336-	COUNTY PROPERTY MAINT/REPAIR DEDUCTIBLE		5,000.00	0.04%	0.00%
01-5335-406-	COUNTY PROPERTY BUILDING MAINT SUPPLIES		5,000.00	0.04%	0.00%
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION		5,000.00	0.04%	0.00%
01-5340-507-04	SERENITY CENTER CONTRIBUTION		12,000.00	0.10%	0.01%
	20 Accounts Listed	5300	<b>321,616.00</b>	2.69%	0.31%
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB		505,000.00	4.23%	0.48%
01-5401-507-02	PARK LAND, WATER, & CONSERVATION GRANT		200,000.00	1.67%	0.19%
01-5401-699-	SHELBY CO PARK- HVAC UNIT PAYMENT		67,641.72	0.57%	0.06%
01-5420-177-	TRANSIENT FACILITY MAINT/REPAIRS		78,772.50	0.66%	0.07%
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION		7,000.00	0.06%	0.01%
01-5425-507-01	CULTURAL PROGRAMS SHELBYVILLE HORSE SHOW		15,000.00	0.13%	0.01%
	6 Accounts Listed	5400	<b>873,414.22</b>	7.31%	0.83%
01-7700-699-	FAC/DETENTION CENTER PAYMENT		548,866.66	4.59%	0.52%
	1 Accounts Listed	7700	<b>548,866.66</b>	4.59%	0.52%
01-9100-186-	LONGEVITY		6,000.00	0.05%	0.01%
01-9100-307-	STATE AUDITING SERVICES		45,000.00	0.38%	0.04%
01-9100-307-01	LOCAL AUDITING SERVICES		2,500.00	0.02%	0.00%
01-9100-364-	BUILDING RENTAL REFUNDS		800.00	0.01%	0.00%
01-9100-503-	BANK CHARGES		500.00	0.00%	0.00%
01-9100-521-	INSURANCE KALF PREMIUMS		176,557.00	1.48%	0.17%
01-9100-521-01	AMERICAN DISABILITIES ACT		10,000.00	0.08%	0.01%
01-9100-531-	INSURANCE BONDS		27,000.00	0.23%	0.03%
01-9100-599-	MISCELLANEOUS EXPENSE		1,000.00	0.01%	0.00%
	9 Accounts Listed	9100	<b>269,357.00</b>	2.25%	0.26%
01-9200-999-	RESERVE FOR TRANSFERS		291,997.99	2.44%	0.28%
01-9200-999-01	RESERVE FOR TRANSFER INVESTMENT FUNDS		0.00	0.00%	0.00%
	2 Accounts Listed	9200	<b>291,997.99</b>	2.44%	0.28%
01-9300-999-	TRANSFERS TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	<b>0.00</b>	0.00%	0.00%
01-9400-201-	SOCIAL SECURITY, CO. MATCH		294,000.00	2.46%	0.28%
01-9400-202-	RETIREMENT, CO. MATCH		1,000,000.00	8.37%	0.95%

# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
02016 PG858

Account	Name		Budget	% Fund	% Total
<b>General Fund</b>					
01-9400-205-	EMPLOYEE HEALTH INSURANCE		660,000.00	5.52%	0.63%
01-9400-206-	LIFE INSURANCE, CO FUNDED		2,000.00	0.02%	0.00%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE		10,000.00	0.08%	0.01%
01-9400-209-	WORKMEN'S COMPENSATION		70,000.00	0.59%	0.07%
01-9400-212-	TRAINING/ELECTED OFFICIALS		31,000.00	0.26%	0.03%
	7 Accounts Listed				
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY	9400	<b>2,067,000.00</b>	17.29%	1.97%
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP		50,000.00	0.42%	0.05%
	2 Accounts Listed		625,000.00	5.23%	0.59%
	313 Accounts Listed	9500	<b>675,000.00</b>	5.65%	0.64%
		General	<b>11,952,448.22</b>		11.38%
<b>Road Fund</b>					
02-5160-309-	DRUG ENFORCEMENT		1,500.00	0.05%	0.00%
	1 Accounts Listed				
02-6103-102-	ROAD SUPERVISOR SALARY	5100	<b>1,500.00</b>	0.05%	0.00%
02-6103-445-	OFFICE EXPENSE		67,222.00	2.12%	0.06%
02-6103-574-	ENVIRONMENTAL TRAINING/SUPPLIES		13,000.00	0.41%	0.01%
02-6103-578-	UTILITIES		5,000.00	0.16%	0.00%
02-6103-578-01	UTILITIES/INDUSTRIAL ROADWAY SIGNS		18,000.00	0.57%	0.02%
02-6105-143-	ROAD PERSONNEL SALARIES		3,200.00	0.10%	0.00%
02-6105-330-	LAUNDRY SERVICE/UNIFORMS		651,638.00	20.54%	0.62%
02-6105-336-	MAINTENANCE & REPAIR DEDUCTIBLE		14,500.00	0.46%	0.01%
02-6105-398-	IT CONTRACTED SERVICES		1,000.00	0.03%	0.00%
02-6105-399-	CONTRACTED SERVICES		1,500.00	0.05%	0.00%
02-6105-405-	ASPHALT PATCHING		35,000.00	1.10%	0.03%
02-6105-405-01	RESURFACING		113,000.00	3.56%	0.11%
02-6105-409-	STONE & GRAVEL		800,000.00	25.22%	0.76%
02-6105-413-	IT EQUIPMENT		90,000.00	2.84%	0.09%
02-6105-415-	DIESEL FUEL		500.00	0.02%	0.00%
02-6105-427-	GARAGE SUPPLIES		39,000.00	1.23%	0.04%
02-6105-447-	ROAD MATERIALS/MISC		30,000.00	0.95%	0.03%
02-6105-455-	GAS		50,000.00	1.58%	0.05%
02-6105-455-01	OIL		25,000.00	0.79%	0.02%
02-6105-459-	PIPE & CONCRETE		7,000.00	0.22%	0.01%
02-6105-469-	ROADWAY SIGNS		13,200.00	0.42%	0.01%
02-6105-471-	SALT		10,000.00	0.32%	0.01%
02-6105-568-	CAREER DEVELOPMENT		150,000.00	4.73%	0.14%
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS		5,000.00	0.16%	0.00%
02-6105-592-	VEHICLE MAINT/REPAIR EQUIPMENT		35,000.00	1.10%	0.03%
02-6105-713-	HIGHWAY EQUIPMENT		80,000.00	2.52%	0.08%
02-6105-730-	ROAD STRIPING		170,000.00	5.36%	0.16%
	27 Accounts Listed		40,000.00	1.26%	0.04%
02-9100-186-	ROAD LONGEVITY	6100	<b>2,467,760.00</b>	77.80%	2.35%
02-9100-503-	BANK CHARGES		3,000.00	0.09%	0.00%
02-9100-521-	INSURANCE KALF PREMIUMS		500.00	0.02%	0.00%
			44,112.00	1.39%	0.04%

**FY 2019-2020 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
 All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
**02016 PG859**

Account	Name		Budget	% Fund	% Total	
<b>Road Fund</b>						
		3 Accounts Listed				
02-9200-999-	ROAD-RESERVE FOR TRANSFER	9100	<b>47,612.00</b>	1.50%	0.05%	
		1 Accounts Listed	107,464.58	3.39%	0.10%	
02-9300-999-	ROAD TRANSFER TO OTHER FUNDS	9200	<b>107,464.58</b>	3.39%	0.10%	
		1 Accounts Listed	0.00	0.00%	0.00%	
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	9300	<b>0.00</b>	0.00%	0.00%	
02-9400-202-	RETIREMENT, COUNTY MATCH		56,000.00	1.77%	0.05%	
02-9400-205-	EMPLOYEE HEALTH INSURANCE		195,000.00	6.15%	0.19%	
02-9400-206-	LIFE INSURANCE		256,000.00	8.07%	0.24%	
02-9400-208-	UNEMPLOYMENT INSURANCE		500.00	0.02%	0.00%	
02-9400-209-	WORKERS' COMPENSATION		1,980.00	0.06%	0.00%	
		6 Accounts Listed	38,000.00	1.20%	0.04%	
		39 Accounts Listed	9400	<b>547,480.00</b>	17.26%	0.52%
		Road	<b>3,171,816.58</b>		3.02%	

<b>Jail Fund</b>					
03-5101-101-	JAILERS SALARY				
03-5101-103-	JAIL DEPUTIES SALARIES		103,295.84	2.31%	0.10%
03-5101-107-	JAIL SAP DIRECTOR SALARY		1,254,200.00	28.08%	1.19%
03-5101-165-	JAIL SECRETARY SALARY		83,774.00	1.88%	0.08%
03-5101-173-	JAIL COOKS SALARIES		46,060.00	1.03%	0.04%
03-5101-177-	JAIL MAINTENANCE SALARY		0.00	0.00%	0.00%
03-5101-179-	JAIL PART TIME PERSONNEL SALARIES		48,510.00	1.09%	0.05%
03-5101-186-	JAIL LONGEVITY		33,208.00	0.74%	0.03%
03-5101-314-	JAIL CONTRACT W/O COUNTIES		3,000.00	0.07%	0.00%
03-5101-315-	JAIL CONTRACTED MEDICAL		2,000.00	0.04%	0.00%
03-5101-331-	JAIL COPIER LEASE		500,000.00	11.19%	0.48%
03-5101-334-	JAIL BLDG MAINTENANCE		10,000.00	0.22%	0.01%
03-5101-336-	JAIL EQUIPMENT MAINTENANCE		35,000.00	0.78%	0.03%
03-5101-336-01	JAIL MAINTENANCE & REPAIRS/DEDUCTIBLE		100,000.00	2.24%	0.10%
03-5101-343-	JAIL MEDICAL CATASTROPHIC		1,000.00	0.02%	0.00%
03-5101-398-	JAIL IT CONTRACTED SERVICES		0.00	0.00%	0.00%
03-5101-411-	JAIL CLEANING SUPPLIES		10,000.00	0.22%	0.01%
03-5101-425-	JAIL FOOD		21,000.00	0.47%	0.02%
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)		442,000.00	9.90%	0.42%
03-5101-437-	JAIL LINENS		19,000.00	0.43%	0.02%
03-5101-441-	JAIL SATELLITE TRACKING EQUIPMENT		15,000.00	0.34%	0.01%
03-5101-445-	JAIL OFFICE SUPPLIES		15,000.00	0.34%	0.01%
03-5101-453-	JAIL PERSONAL HYGIENE		10,000.00	0.22%	0.01%
03-5101-481-	JAIL INMATE UNIFORMS		50,000.00	1.12%	0.05%
03-5101-481-01	JAIL STAFF UNIFORMS		10,000.00	0.22%	0.01%
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)		10,000.00	0.22%	0.01%
03-5101-548-	JAIL LOCAL GRANTS/SPECIAL PROJECTS		2,000.00	0.04%	0.00%
03-5101-563-	JAIL-POSTAGE		2,500.00	0.06%	0.00%
03-5101-573-	JAIL TELEPHONE		500.00	0.01%	0.00%
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE		12,000.00	0.27%	0.01%
			2,500.00	0.06%	0.00%

# FY 2019-2020 Budget Appropriations

SHELBY COUNTY FISCAL COURT

All Fund Types Fund: All Funds Dept: All Departments

SHELBY COUNTY  
O2016 PG860

Account	Name		Budget	% Fund	% Total
<b>Jail Fund</b>					
03-5101-573-02	JAIL - INTERNET SERVICE				
03-5101-578-	JAIL - UTILITIES		4,500.00	0.10%	0.00%
03-5101-578-01	JAIL - UTILITY/TRASH PICK UP		200,200.00	4.48%	0.19%
03-5101-599-	JAIL MISCELLANEOUS EXPENSE		7,500.00	0.17%	0.01%
03-5101-723-	JAIL NEW VEHICLE/EQUIPMENT		1,000.00	0.02%	0.00%
	35 Accounts Listed		0.00	0.00%	0.00%
03-9100-503-	JAIL-BANK CHARGES	5100	<b>3,054,747.84</b>	68.39%	2.91%
03-9100-521-	JAIL INSURANCE KALF PREMIUMS		500.00	0.01%	0.00%
03-9100-551-	JAIL MEMBERSHIP DUES/ASSOCIATION		78,217.00	1.75%	0.07%
03-9100-569-	JAIL STAFF TRAINING		1,575.00	0.04%	0.00%
	4 Accounts Listed		7,000.00	0.16%	0.01%
03-9200-999-	JAIL RESERVE FOR TRANSFER	9100	<b>87,292.00</b>	1.95%	0.08%
	1 Accounts Listed		19,121.10	0.43%	0.02%
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE	9200	<b>19,121.10</b>	0.43%	0.02%
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE		132,904.06	2.98%	0.13%
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE		770,000.00	17.24%	0.73%
03-9400-206-	JAIL BASIC LIFE INSURANCE		350,000.00	7.84%	0.33%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE		750.00	0.02%	0.00%
03-9400-209-	JAIL WORKERS COMPENSATION		5,500.00	0.12%	0.01%
03-9400-212-	JAIL TRAINING		42,000.00	0.94%	0.04%
	7 Accounts Listed		4,110.00	0.09%	0.00%
	47 Accounts Listed	9400	<b>1,305,264.06</b>	29.22%	1.24%
		Jail	<b>4,466,425.00</b>		4.25%
<b>Local Government Economic Assistance Fund</b>					
04-6105-447-	LGEA ROAD MATERIALS				
	1 Accounts Listed		35,175.00	100.00%	0.03%
	1 Accounts Listed	6100	<b>35,175.00</b>	100.00%	0.03%
		L.G.E.A.	<b>35,175.00</b>		0.03%
<b>Ambulance Fund</b>					
09-5140-103-	EMS DEPUTY DIRECTOR SALARY				
09-5140-107-	EMS CHIEF SALARY		50,000.00	1.40%	0.05%
09-5140-107-01	EMS MEDICAL DIRECTOR SALARY		63,345.18	1.77%	0.06%
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES		6,676.62	0.19%	0.01%
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT SALARY		1,353,000.00	37.82%	1.29%
09-5140-320-	EMS BILLING SERVICES		29,615.00	0.83%	0.03%
09-5140-333-	EMS MAINTENANCE AGREEMENTS		140,000.00	3.91%	0.13%
09-5140-336-	EMS MAINTENANCE/REPAIRS DEDUCTIBLE		40,000.00	1.12%	0.04%
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS		2,000.00	0.06%	0.00%
09-5140-398-	EMS IT CONTRACTED SERVICES		6,000.00	0.17%	0.01%
09-5140-413-	EMS IT EQUIPMENT		10,000.00	0.28%	0.01%
09-5140-441-	EMS RADIO EQUIPMENT		25,000.00	0.70%	0.02%
09-5140-445-	EMS OFFICE SUPPLIES		3,000.00	0.08%	0.00%
09-5140-455-	EMS FUEL AND OIL		4,000.00	0.11%	0.00%
09-5140-481-	EMS UNIFORMS		75,000.00	2.10%	0.07%
09-5140-549-	EMS PHYSICALS		10,000.00	0.28%	0.01%
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT		4,000.00	0.11%	0.00%
			125,000.00	3.49%	0.12%

**FY 2019-2020 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
*All Fund Types Fund: All Funds Dept: All Departments*

SHELBY COUNTY  
**O2016 PG861**

Account	Name		Budget	% Fund	% Total
<b>Ambulance Fund</b>					
09-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS		15,000.00	0.42%	0.01%
09-5140-568-	EMS CAREER DEVELOPMENT		5,500.00	0.15%	0.01%
09-5140-568-01	EMS PARAMEDIC TRAINING PROGRAM		24,000.00	0.67%	0.02%
09-5140-569-	EMS LICENSE FEES		2,000.00	0.06%	0.00%
09-5140-569-01	EMS TRAINING		15,000.00	0.42%	0.01%
09-5140-569-02	EMS TRAINING/CPR CENTER		15,000.00	0.42%	0.01%
09-5140-573-	EMS TELEPHONES		7,000.00	0.20%	0.01%
09-5140-573-01	EMS TELEPHONES/AIR CARDS		10,000.00	0.28%	0.01%
09-5140-578-	EMS UTILITIES		29,000.00	0.81%	0.03%
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS		20,000.00	0.56%	0.02%
09-5140-592-	EMS VEHICLE MAINTENANCE AND REPAIRS		35,000.00	0.98%	0.03%
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE		0.00	0.00%	0.00%
09-5140-723-01	EMS VEHICLE REPLACEMENT RESPONSE CARS		0.00	0.00%	0.00%
	30 Accounts Listed		0.00	0.00%	0.00%
09-9100-186-	EMS LONGEVITY	5100	<b>2,124,136.80</b>	59.38%	2.02%
09-9100-503-	EMS BANK CHARGES		2,250.00	0.06%	0.00%
09-9100-521-	EMS INSURANCE KALF PREMIUMS		500.00	0.01%	0.00%
	3 Accounts Listed		39,665.00	1.11%	0.04%
09-9200-999-	EMS RESERVE FOR TRANSFER	9100	<b>42,415.00</b>	1.19%	0.04%
	1 Accounts Listed		97,202.20	2.72%	0.09%
09-9400-201-	EMS SOCIAL SECURITY	9200	<b>97,202.20</b>	2.72%	0.09%
09-9400-202-	EMS RETIREMENT		120,896.00	3.38%	0.12%
09-9400-205-	EMS HEALTH INSURANCE		745,000.00	20.83%	0.71%
09-9400-206-	EMS LIFE INSURANCE		332,000.00	9.28%	0.32%
09-9400-208-	EMS UNEMPLOYMENT INSURANCE		400.00	0.01%	0.00%
09-9400-209-	EMS WORKERS COMP		5,000.00	0.14%	0.00%
	6 Accounts Listed		110,000.00	3.08%	0.10%
	40 Accounts Listed	9400	<b>1,313,296.00</b>	36.71%	1.25%
		Ambulance	<b>3,577,050.00</b>		3.41%
<b>Special Fund</b>					
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS		260,265.00	100.00%	0.25%
	1 Accounts Listed	5000	<b>260,265.00</b>	100.00%	0.25%
75-9200-599-	MISC ACCT		0.00	0.00%	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%	0.00%
	2 Accounts Listed	Special	<b>260,265.00</b>		0.25%
<b>TRANSIENT ROOM TAX</b>					
76-5420-903-	TRANSIENT ROOM TAX DISBURSEMENTS		175,050.00	100.00%	0.17%
	1 Accounts Listed	5400	<b>175,050.00</b>	100.00%	0.17%
	1 Accounts Listed	TRANSIENT	<b>175,050.00</b>		0.17%
<b>KACOLT LEASING TRUST</b>					
78-7700-699-02	KACOLT MT EDEN FIRE DEPARTMENT		7,245.82	100.00%	0.01%
	1 Accounts Listed	7700	<b>7,245.82</b>	100.00%	0.01%
	1 Accounts Listed	KACOLT	<b>7,245.82</b>		0.01%
<b>PUBLIC PROPERTIES</b>					

**FY 2019-2020 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
*All Fund Types Fund: All Funds Dept: All Departments*

SHELBY COUNTY  
**O2016 PG862**

Account	Name	Budget	% Fund	% Total
<b>PUBLIC PROPERTIES</b>				
97-9100-599-	PUBLIC PROPERTIES MISC.			
	1 Accounts Listed	0.00	100.00%	0.00%
	1 Accounts Listed	9100	0.00%	0.00%
		PUBLIC PROP.	0.00	0.00%
	445 Accounts Listed			
	9 Funds listed totaling	<b>23,645,475.62</b>		

**FY 2019-2020 Budget Appropriations**  
SHELBY COUNTY FISCAL COURT

SHELBY COUNTY  
O2016 PG863

**BUDGET SIGNATURE PAGE**

Submitted

Date

May 21, 2019

Signed

Don R. Don

County Judge/Executive

Approved as to Form and Classification

Date

May 30, 2019

Signed

Sandra K. Durahoo

State Local Finance Officer

This budget ordinance was duly adopted by the Shelby County Fiscal Court, Commonwealth of Kentucky, on this the 6 day of June 2019

Signed

Don R. Don

County Judge/Executive

Attest

Sue Carole Perry

County Clerk