



OFFICE OF THE GOVERNOR
DEPARTMENT FOR LOCAL GOVERNMENT

Matthew G. Bevin
Governor

1024 Capital Center Drive, Suite 340
Frankfort, Kentucky 40601
Phone: (502) 573-2382
Fax: (502) 573-2939
www.kydlgweb.ky.gov

Sandra K. Dunahoo
Commissioner

May 25, 2018

The Honorable Danny Ison
Shelby County Judge Executive
Shelby County Courthouse
419 Washington Street
Shelbyville, Kentucky 40065

Dear Judge Ison:

Enclosed you will find the approved 2018 - 2019 fiscal year budget for Shelby County. After adoption of your budget by ordinance, the county **MUST** provide the Department for Local Government with a copy. It is important that I relay to you that no county expenditures can be legally made after July 1 until the budget is adopted.

I also would like for you to know that typically, we do not receive assessment information necessary to set county tax rates prior to July 1, 2018. Upon receipt of the assessment information from the Department of Revenue, we will calculate the compensating and 4% tax rate as required by law and forward that information to you and the county clerk.

If you have any questions concerning your budget, please feel free to contact me or your County Branch Representative at 800-346-5606.

Sincerely,

Sandra K. Dunahoo
State Local Finance Officer

Enclosures

RECEIVED

MAY 25 2018



An Equal Opportunity Employer M/F/D

SHELBY COUNTY
JUDGE EXECUTIVE

COMMONWEALTH OF KENTUCKY
SHELBY COUNTY FISCAL COURT
ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE ESTABLISHING A
BUDGET FOR SHELBY COUNTY, KENTUCKY
FOR THE FISCAL YEAR 2018-2019

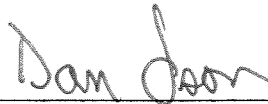
WHEREAS, the County of Shelby, Commonwealth of Kentucky, acting through its Fiscal Court, is required to prepare an annual budget for the 2018-2019 fiscal year, and

WHEREAS, the Fiscal Court of the County of Shelby, Commonwealth of Kentucky, has prepared the annual budget as required,

BE IT ORDAINED by Shelby County, Kentucky, through the Shelby County Fiscal Court that the budget attached hereto and incorporated herein by reference is hereby approved and shall take effect upon its passage and approval and publications as required by law.

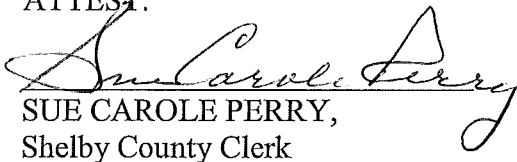
INTRODUCED, SECONDED AND GIVEN A FIRST READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 15th day of May, 2018.

INTRODUCED, SECONDED AND GIVEN A SECOND READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 19th day of June, 2018.

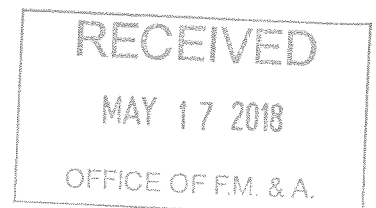


DAN ISON,
Shelby County Judge/Executive

ATTEST:



SUE CAROLE PERRY,
Shelby County Clerk



PUBLIC NOTICE
SHELBY COUNTY FISCAL COURT
Fiscal Year 2018-2019

SHELBY COUNTY
O2016 PG528

The second reading and adoption of the Shelby County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: **06/19/2018**
 Time: **10:00 am**
 Location: **Stratton Community Center**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Shelby County Fiscal Court, Kentucky:

WHEREAS, the proposed budget was tentatively approved by the Shelby County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: **05/15/2018**
 Approved by State Local Finance Officer **05/23/2018**

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	3,820,680.00
5100	PROTECTION TO PERSONS AND PROPERTY	908,860.00
5200	GENERAL HEALTH AND SANITATION	683,392.00
5300	SOCIAL SERVICES	337,420.00
5400	RECREATION AND CULTURE	931,308.28
7700	LEASES	547,700.00
9100	GENERAL SERVICES	276,000.00
9200	CONTINGENT APPROPRIATIONS	158,461.72
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,602,500.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	586,000.00
Total		10,852,322.00
Road Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,500.00
6100	ROADS	2,213,784.00
9100	GENERAL SERVICES	49,500.00
9200	CONTINGENT APPROPRIATIONS	71,091.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	543,480.00
Total		2,879,355.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	2,987,089.00
9100	GENERAL SERVICES	83,075.00
9200	CONTINGENT APPROPRIATIONS	66,246.94
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,307,514.06
Total		4,443,925.00
Local Government Economic Assistance Fund		
6100	ROADS	250,175.00
Total		250,175.00
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	2,034,714.00
9100	GENERAL SERVICES	51,500.00
9200	CONTINGENT APPROPRIATIONS	117,925.00

Proposed Budget Revenues

SHELBY COUNTY FISCAL COURT

**Fund Type: Governmental Fund: All Funds Dept: All Departments
 Fiscal Year 2018-2019**

General Fund		
4100	TAXES	8,007,500.00
4200	IN LIEU TAX PAYMENTS	11,000.00
4300	EXCESS FEES	242,695.00
4400	LICENSE AND PERMITS	167,650.00
4500	INTERGOVERNMENTAL REVENUES	728,351.00
4600	CHARGES FOR SERVICES	21,100.00
4700	MISCELLANEOUS REVENUES	1,926,802.00
4800	INTEREST EARNED	14,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(266,776.00)
Total General		10,852,322.00
Road Fund		
4500	INTERGOVERNMENTAL REVENUES	1,551,963.52
4700	MISCELLANEOUS REVENUES	9,000.00
4800	INTEREST EARNED	4,000.48
4900	SURPLUS, BORROWING AND TRANSFERS	1,314,391.00
Total Road		2,879,355.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	2,478,825.00
4600	CHARGES FOR SERVICES	180,000.00
4700	MISCELLANEOUS REVENUES	150,000.00
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,635,000.00
Total Jail		4,443,925.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	75,000.00
4800	INTEREST EARNED	175.00
4900	SURPLUS, BORROWING AND TRANSFERS	175,000.00
Total L.G.E.A.		250,175.00
Ambulance Fund		
4500	INTERGOVERNMENTAL REVENUES	10,000.00
4600	CHARGES FOR SERVICES	1,620,000.00
4700	MISCELLANEOUS REVENUES	3,000.00
4800	INTEREST EARNED	50.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,917,385.00
Total Ambulance		3,550,435.00
Special Fund		
4500	INTERGOVERNMENTAL REVENUES	0.00
4700	MISCELLANEOUS REVENUES	0.00
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	1.13
Total Special		1.13
TRANSIENT ROOM TAX		
4100	TAXES	175,000.00
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total TRANSIENT TAX		175,100.00

Proposed Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2018-2019

KACOLT LEASING TRUST		
4900	SURPLUS, BORROWING AND TRANSFERS	7,554.21
Total KACOLT		7,554.21
PUBLIC PROPERTIES		
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total PUBLIC PROP.		0.00
Total Budget Revenues		22,158,867.34

SHELBY COUNTY
02016 PG532

FY 2018-2019 Budget Revenues

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	3,100,000.00	28.57%	4.01%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	20,000.00	0.18%	0.03%
01-4103- -	MOTOR VEHICLE/ADVALOREM PROPERTY TAX	514,500.00	4.74%	0.67%
01-4104- -	DELINQUENT PROPERTY TAX	35,000.00	0.32%	0.05%
01-4130- -	BANK FRANCHISES	130,000.00	1.20%	0.17%
01-4131- -	SHERIFF-FRANCHISE TAX	200,000.00	1.84%	0.26%
01-4132- -	DISTILLED SPIRITS TAX/HB413	10,000.00	0.09%	0.01%
01-4134- -	OCCUPATIONAL LICENSE FEE	3,600,000.00	33.17%	4.66%
01-4134- -01	CITY OF SIMPSONVILLE/PYMT FOR COLLECTION	0.00	0.00%	0.00%
01-4135- -	DEED TRANSFER	250,000.00	2.30%	0.32%
01-4138- -	TOURISM BOARD	148,000.00	1.36%	0.19%
	11 Accounts Listed	4100	8,007,500.00	73.79%
01-4210- -	NIFCO	11,000.00	0.10%	0.01%
	1 Accounts Listed	4200	11,000.00	0.10%
01-4302- -	EXCESS FEES - CLERK	194,695.00	1.79%	0.25%
01-4304- -	EXCESS FEES - SHERIFF	48,000.00	0.44%	0.06%
	2 Accounts Listed	4300	242,695.00	2.24%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE	24,000.00	0.22%	0.03%
01-4407- -	BUILDING PERMITS	80,000.00	0.74%	0.10%
01-4411- -	BUILDING INSPECTOR-ELECTRICAL PERMITS	9,000.00	0.08%	0.01%
01-4411- -02	BUILDING INSPECTOR-DEMO PERMITS	150.00	0.00%	0.00%
01-4417- -	TELECOMMUNICATION DISTRIBUTION	54,500.00	0.50%	0.07%
	5 Accounts Listed	4400	167,650.00	1.54%
01-4504- -	FEDERAL GRANT/SHERIFF/HWY SAFETY	5,000.00	0.05%	0.01%
01-4504- -01	FEDERAL GRANT-HAZ MAT	12,500.00	0.12%	0.02%
01-4504- -02	FEDERALGRANT- VARIOUS EMA GRANTS	20,000.00	0.18%	0.03%
01-4504- -03	FEDERAL GRANT - PARK RECREATIONAL TRAILS PROGRAM	100,000.00	0.92%	0.13%
01-4506- -	STATE REIMB. - AREA DEV FUNDS	5,000.00	0.05%	0.01%
01-4508- -	ECONOMIC DEVELOPMENT BOND GRANT - DIAGEO	125,000.00	1.15%	0.16%
01-4510- -	STATE GRANTS	30,000.00	0.28%	0.04%
01-4510- -01	STATE GRANTS - VARIOUS EMA	10,000.00	0.09%	0.01%
01-4512- -	FEDERAL - HOMELAND SECURITY GRANT(S)	5,000.00	0.05%	0.01%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	13,500.00	0.12%	0.02%
01-4522- -	LEGAL PROCESS TAX	200.00	0.00%	0.00%
01-4523- -	DOG LICENSE	5,000.00	0.05%	0.01%
01-4532- -	JUDICIAL CENTER AOC REIMBURSEMENT	233,500.00	2.15%	0.30%
01-4539- -	REIMBURSEMENT - SHERIFF- KLEPPF	90,000.00	0.83%	0.12%
01-4541- -	REIMBURSEMENT EMA - SALARY & EXPENSES	18,000.00	0.17%	0.02%
01-4543- -	REIMBURSEMENT - LOCAL GRANTS (DAR)	10,000.00	0.09%	0.01%
01-4543- -01	REIMBURSEMENT - STATE - LITTER ABATEMENT	45,651.00	0.42%	0.06%
	17 Accounts Listed	4500	728,351.00	6.71%
01-4612- -	ANIMAL SHELTER FEES	10,000.00	0.09%	0.01%
01-4612- -01	ANIMAL SHELTER CREDIT CARD FEES	100.00	0.00%	0.00%
01-4680- -	EMA CLEAN UP FEE FOR SPILLS, ETC.	1,000.00	0.01%	0.00%
01-4680- -01	GOV DEALS.COM RECEIPTS FOR SALES	10,000.00	0.09%	0.01%

FY 2018-2019 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
4 Accounts Listed		4600	21,100.00	0.19% 0.03%
01-4701- -	WATER FILL STATION	3,000.00	0.03%	0.00%
01-4711- -	JEPHTHA KNOB TOWER REVENUES	48,000.00	0.44%	0.06%
01-4727- -	REIMBURSEMENT-SHERIFF EMPLOYEES PAYROLL	640,000.00	5.90%	0.83%
01-4727- -01	REIMBURSEMENT-JUVENILE	1,000.00	0.01%	0.00%
01-4727- -02	REIMBURSEMENT - E911 PAYROLL	567,036.00	5.23%	0.73%
01-4727- -03	REIMBURSEMENT FROM GOV AGENCY	22,000.00	0.20%	0.03%
01-4727- -04	REIMBURSEMENT - 109 BOARD/LANDFILL PAYROLL	340,000.00	3.13%	0.44%
01-4727- -05	REIMBURSEMENT- CITY	0.00	0.00%	0.00%
01-4727- -06	REIMBURSEMENT - STATE - SHERIFF SALARY	0.00	0.00%	0.00%
01-4727- -07	REIMBURSEMENT - SCPC - SRO OFFICERS	110,000.00	1.01%	0.14%
01-4728- -	DONATIONS - ANIMAL SHELTER	1,000.00	0.01%	0.00%
01-4728- -01	DONATIONS - CEMETERIES BOARD	0.00	0.00%	0.00%
01-4731- -	MISCELLANEOUS REVENUES	50,000.00	0.46%	0.06%
01-4731- -01	BUILDING RENTAL RECEIPTS	18,000.00	0.17%	0.02%
01-4733- -	INSURANCE REIMBURSEMENT	15,000.00	0.14%	0.02%
01-4750- -	FAMILY ACTIVITY CENTER/PARK HVAC PYMT	68,149.00	0.63%	0.09%
01-4750- -01	FAMILY ACTIVITY CENTER BOND/CITY	28,617.00	0.26%	0.04%
01-4798- -	OTHER RECEIPTS - SHERIFF	15,000.00	0.14%	0.02%
18 Accounts Listed		4700	1,926,802.00	17.75% 2.49%
01-4801- -	INTEREST	14,000.00	0.13%	0.02%
1 Accounts Listed		4800	14,000.00	0.13% 0.02%
01-4901- -	SURPLUS FROM PRIOR YEAR	4,550,000.00	41.93%	5.88%
01-4903- -	GENERAL FUND ADJUST TO PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
01-4909- -	TRANSFERS TO OTHER FUNDS	(4,816,776.00)	-44.38%	-6.23%
01-4910- -	TRANSFERS FROM OTHER FUNDS	0.00	0.00%	0.00%
4 Accounts Listed		4900	(266,776.00)	-2.46% -0.34%
63 Accounts Listed		General	10,852,322.00	14.03%

Road Fund

02-4514- -	STATE ROAD BONDS/WIDENING PROJECTS	0.00	0.00%	0.00%
02-4516- -	TRUCK LICENSE REFUND	223,032.00	7.75%	0.29%
02-4518- -	COUNTY ROAD AID	1,160,744.98	40.31%	1.50%
02-4519- -	MUNICIPAL ROAD AID	168,186.54	5.84%	0.22%
4 Accounts Listed		4500	1,551,963.52	53.90% 2.01%
02-4727- -	REIMBURSEMENT FROM OTHER GOV AGENCY'S	4,000.00	0.14%	0.01%
02-4731- -	MISCELLANEOUS REVENUES	5,000.00	0.17%	0.01%
2 Accounts Listed		4700	9,000.00	0.31% 0.01%
02-4801- -	INTEREST EARNED	4,000.48	0.14%	0.01%
1 Accounts Listed		4800	4,000.48	0.14% 0.01%
02-4901- -	SURPLUS PRIOR YEAR	0.00	0.00%	0.00%
02-4903- -	ROAD FUND ADJUST FOR PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND	0.00	0.00%	0.00%
02-4910- -01	TRANSFER FROM GENERAL FUND/OCC LICENSE	1,314,391.00	45.65%	1.70%
4 Accounts Listed		4900	1,314,391.00	45.65% 1.70%

FY 2018-2019 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Road Fund				
11 Accounts Listed		Road	2,879,355.00	3.72%
Jail Fund				
03-4504- -	JAIL FEDERAL GRANTS	0.00	0.00%	0.00%
03-4506- -	JAIL STATE REIMB/KYTC TRUCK REIMBURSEMENT	50,000.00	1.13%	0.06%
03-4506- -01	JAIL SAP PROGRAM REIMBURSEMENT	120,000.00	2.70%	0.16%
03-4533- -	STATE/JAIL ALLOTMENT	70,000.00	1.58%	0.09%
03-4534- -	STATE JAIL MEDICAL	95,000.00	2.14%	0.12%
03-4534- -01	JAIL MEDICAL	27,000.00	0.61%	0.03%
03-4534- -02	JAIL MEDICAL CATISTROPHIC	100.00	0.00%	0.00%
03-4535- -	JAIL COURT COST COLLECTION - HB 452	15,000.00	0.34%	0.02%
03-4536- -	JAIL CONTRACTS WITH OTHER COUNTIES	765,810.00	17.23%	0.99%
03-4537- -	STATE PRISONERS	725,000.00	16.31%	0.94%
03-4538- -	DUI	12,000.00	0.27%	0.02%
03-4543- -	JAIL LOCAL GRANTS	10,000.00	0.23%	0.01%
03-4557- -	JAIL HOUSING - CLASS D	520,000.00	11.70%	0.67%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUND - HB 463	68,915.00	1.55%	0.09%
14 Accounts Listed		4500	2,478,825.00	55.78%
03-4618- -	WORK RELEASE	35,000.00	0.79%	0.05%
03-4624- -	REVENUES FOR SATELLITE TRACKING	16,000.00	0.36%	0.02%
03-4633- -	JAIL BOND COLLECTION FEES	8,000.00	0.18%	0.01%
03-4634- -	BOOKING FEE	70,000.00	1.58%	0.09%
03-4634- -01	PER DIEM FEE	50,000.00	1.13%	0.06%
03-4680- -	INMATE SERVICE FEES	1,000.00	0.02%	0.00%
6 Accounts Listed		4600	180,000.00	4.05%
03-4702- -	TELEPHONE COMMISSIONS	135,000.00	3.04%	0.17%
03-4731- -	MISCELLANEOUS REVENUES	15,000.00	0.34%	0.02%
2 Accounts Listed		4700	150,000.00	3.38%
03-4801- -	INTEREST ON ACCOUNT	100.00	0.00%	0.00%
1 Accounts Listed		4800	100.00	0.00%
03-4901- -	PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
03-4903- -	JAIL-ADJUSTMENTS TO PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
03-4910- -	TRANSFERS FROM OTHER FUNDS	1,635,000.00	36.79%	2.11%
3 Accounts Listed		4900	1,635,000.00	36.79%
26 Accounts Listed		Jail	4,443,925.00	5.75%

Local Government Economic Assistance Fund

04-4528- -	COAL IMPACT TAX	75,000.00	29.98%	0.10%
1 Accounts Listed		4500	75,000.00	29.98%
04-4801- -	INT ON ACCT	175.00	0.07%	0.00%
1 Accounts Listed		4800	175.00	0.07%
04-4901- -	SURPLUS FROM PRIOR YEAR	175,000.00	69.95%	0.23%
04-4909- -	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
04-4910- -	TRANSFERS FROM OTHER FUNDS	0.00	0.00%	0.00%
3 Accounts Listed		4900	175,000.00	69.95%
5 Accounts Listed		L.G.E.A.	250,175.00	0.32%

FY 2018-2019 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Ambulance Fund					
09-4504- -	EMS FEDERAL GRANTS		0.00	0.00%	0.00%
09-4510- -	EMS STATE GRANTS		10,000.00	0.28%	0.01%
	2 Accounts Listed	4500	10,000.00	0.28%	0.01%
09-4611- -	EMS FEES		1,600,000.00	45.06%	2.07%
09-4680- -	EMS TRAINING FEES		20,000.00	0.56%	0.03%
	2 Accounts Listed	4600	1,620,000.00	45.63%	2.09%
09-4727- -	EMS REIMBURSEMENTS		1,000.00	0.03%	0.00%
09-4728- -	EMS DONATIONS		1,000.00	0.03%	0.00%
09-4731- -	EMS MISC REVENUE		1,000.00	0.03%	0.00%
	3 Accounts Listed	4700	3,000.00	0.08%	0.00%
09-4801- -	EMS INTEREST EARNED ON ACCT		50.00	0.00%	0.00%
	1 Accounts Listed	4800	50.00	0.00%	0.00%
09-4901- -	EMS SURPLUS FROM PRIOR YEAR		50,000.00	1.41%	0.06%
09-4903- -	EMS ADJUST FOR PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
09-4909- -	EMS TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
09-4910- -	TRANSFER FROM GENERAL FUND		1,867,385.00	52.60%	2.41%
	4 Accounts Listed	4900	1,917,385.00	54.00%	2.48%
	12 Accounts Listed	Ambulance	3,550,435.00		4.59%

Special Fund

75-4510- -	STATE GRANTS		0.00	0.00%	0.00%
	1 Accounts Listed	4500	0.00	0.00%	0.00%
75-4731- -	CDBG MISC		0.00	0.00%	0.00%
	1 Accounts Listed	4700	0.00	0.00%	0.00%
75-4801- -	INTEREST EARNED		0.00	0.00%	0.00%
	1 Accounts Listed	4800	0.00	0.00%	0.00%
75-4901- -	SURPLUS		1.13	100.00%	0.00%
75-4909- -	SPECIAL FUND TRANSFER OUT		0.00	0.00%	0.00%
75-4910- -	TRANSFER FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	1.13	100.00%	0.00%
	6 Accounts Listed	Special	1.13		0.00%

TRANSIENT ROOM TAX

76-4138- -	TRANSIENT ROOM TAX RECEIPTS		175,000.00	99.94%	0.23%
	1 Accounts Listed	4100	175,000.00	99.94%	0.23%
76-4801- -	TRANSIENT ROOM TAX INTEREST		100.00	0.06%	0.00%
	1 Accounts Listed	4800	100.00	0.06%	0.00%
76-4901- -	TRANSIENT ROOM TAX SURPLUS		0.00	0.00%	0.00%
	1 Accounts Listed	4900	0.00	0.00%	0.00%
	3 Accounts Listed	TRANSIENT TAX	175,100.00		0.23%

KACOLT LEASING TRUST

78-4901- -	KACOLT SURPLUS		0.00	0.00%	0.00%
78-4903- -	KACOLT ADJUST PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
78-4909- -	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
78-4912- -02	KACOLT MT EDEN FIRE DISTRICT		7,554.21	100.00%	0.01%
	4 Accounts Listed	4900	7,554.21	100.00%	0.01%

FY 2018-2019 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
KACOLT LEASING TRUST					
	4 Accounts Listed	KACOLT	7,554.21		0.01%
PUBLIC PROPERTIES					
97-4801- -	PUBLIC PROPERTIES INTEREST		0.00	100.00%	0.00%
	1 Accounts Listed	4800	0.00	0.00%	0.00%
97-4901- -	SURPLUS FROM PRIOR YEAR		0.00	100.00%	0.00%
	1 Accounts Listed	4900	0.00	0.00%	0.00%
	2 Accounts Listed	PUBLIC PROP.	0.00		0.00%
	132 Accounts Listed	9 Funds listed totaling	22,158,867.34		

Summary Analysis of Appropriations

SHELBY COUNTY FISCAL COURT

Fiscal Year: 2018-2019

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	3,820,680.00	35.21%	17.24%
5100	PROTECTION TO PERSONS AND PROPERTY	908,860.00	8.37%	4.10%
5200	GENERAL HEALTH AND SANITATION	683,392.00	6.30%	3.08%
5300	SOCIAL SERVICES	337,420.00	3.11%	1.52%
5400	RECREATION AND CULTURE	931,308.28	8.58%	4.20%
7700	LEASES	547,700.00	5.05%	2.47%
9100	GENERAL SERVICES	276,000.00	2.54%	1.25%
9200	CONTINGENT APPROPRIATIONS	158,461.72	1.46%	0.72%
9300	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,602,500.00	23.98%	11.74%
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	586,000.00	5.40%	2.64%
Total General		10,852,322.00		48.98%
Road Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	1,500.00	0.05%	0.01%
6100	ROADS	2,213,784.00	76.88%	9.99%
9100	GENERAL SERVICES	49,500.00	1.72%	0.22%
9200	CONTINGENT APPROPRIATIONS	71,091.00	2.47%	0.32%
9300	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	543,480.00	18.88%	2.45%
Total Road		2,879,355.00		12.99%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	2,987,089.00	67.22%	13.48%
9100	GENERAL SERVICES	83,075.00	1.87%	0.37%
9200	CONTINGENT APPROPRIATIONS	66,246.94	1.49%	0.30%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,307,514.06	29.42%	5.90%
Total Jail		4,443,925.00		20.05%
Local Government Economic Assistance Fund				
6100	ROADS	250,175.00	100.00%	1.13%
Total L.G.E.A.		250,175.00		1.13%
Ambulance Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	2,034,714.00	57.31%	9.18%
9100	GENERAL SERVICES	51,500.00	1.45%	0.23%
9200	CONTINGENT APPROPRIATIONS	117,925.00	3.32%	0.53%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,346,296.00	37.92%	6.08%
Total Ambulance		3,550,435.00		16.02%
Special Fund				
5000	GENERAL GOVERNMENT	0.00	0.00%	0.00%
9200	CONTINGENT APPROPRIATIONS	1.13	100.00%	0.00%
Total Special		1.13		0.00%
TRANSIENT ROOM TAX				
5400	RECREATION AND CULTURE	175,100.00	100.00%	0.79%
Total TRANSIENT TAX		175,100.00		0.79%

Summary Analysis of Appropriation

SHELBY COUNTY FISCAL COURT

Fiscal Year: 2018-2019

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
KACOLT LEASING TRUST				
7700	LEASES	7,554.21	100.00%	0.03%
Total KACOLT		7,554.21		0.03%
PUBLIC PROPERTIES				
9100	GENERAL SERVICES	0.00	0.00%	0.00%
Total PUBLIC PROP.		0.00		0.00%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	10,852,322.00	48.98%
ROAD FUND	2,879,355.00	12.99%
JAIL FUND	4,443,925.00	20.05%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	250,175.00	1.13%
AMBULANCE FUND	3,550,435.00	16.02%
SPECIAL FUND	1.13	0.00%
TRANSIENT ROOM TAX	175,100.00	0.79%
KACOLT LEASING TRUST	7,554.21	0.03%
PUBLIC PROPERTIES	0.00	0.00%
Total Budgeted Appropriations	22,158,867.34	100.00%

Proposed Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2018-2019

General Fund		
5000	GENERAL GOVERNMENT	3,820,680.00
5100	PROTECTION TO PERSONS AND PROPERTY	908,860.00
5200	GENERAL HEALTH AND SANITATION	683,392.00
5300	SOCIAL SERVICES	337,420.00
5400	RECREATION AND CULTURE	931,308.28
7700	LEASES	547,700.00
9100	GENERAL SERVICES	276,000.00
9200	CONTINGENT APPROPRIATIONS	158,461.72
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,602,500.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	586,000.00
Total General		10,852,322.00
Road Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,500.00
6100	ROADS	2,213,784.00
9100	GENERAL SERVICES	49,500.00
9200	CONTINGENT APPROPRIATIONS	71,091.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	543,480.00
Total Road		2,879,355.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	2,987,089.00
9100	GENERAL SERVICES	83,075.00
9200	CONTINGENT APPROPRIATIONS	66,246.94
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,307,514.06
Total Jail		4,443,925.00
Local Government Economic Assistance Fund		
6100	ROADS	250,175.00
Total L.G.E.A.		250,175.00
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	2,034,714.00
9100	GENERAL SERVICES	51,500.00
9200	CONTINGENT APPROPRIATIONS	117,925.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,346,296.00
Total Ambulance		3,550,435.00
Special Fund		
5000	GENERAL GOVERNMENT	0.00
9200	CONTINGENT APPROPRIATIONS	1.13
Total Special		1.13
TRANSIENT ROOM TAX		
5400	RECREATION AND CULTURE	175,100.00
Total TRANSIENT TAX		175,100.00
KACOLT LEASING TRUST		
7700	LEASES	7,554.21
Total KACOLT		7,554.21
PUBLIC PROPERTIES		

Proposed Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2018-2019

SHELBY COUNTY
O2016 PG540

PUBLIC PROPERTIES		
9100	GENERAL SERVICES	0.00
Total PUBLIC PROP.		0.00
Total Budget Appropriations		22,158,867.34

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE EXEC SALARY	96,189.00	0.89%	0.22%
01-5001-103-	COUNTY JUDGE EXEC DEPUTY SALARY	59,000.00	0.54%	0.13%
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER SALARY	46,500.00	0.43%	0.10%
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST. SALARY	27,750.00	0.26%	0.06%
01-5001-127-	COUNTY JUDGE EXEC FINANCE CLERK SALARY	27,000.00	0.25%	0.06%
01-5001-165-	COUNTY JUDGE EXEC RECEPTIONIST SALARY	25,959.00	0.24%	0.06%
01-5001-210-	COUNTY JUDGE EXEC EXPENSE ACCOUNT	5,000.00	0.05%	0.01%
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING	12,000.00	0.11%	0.03%
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE	7,800.00	0.07%	0.02%
01-5001-338-	COUNTY JUDGE EXEC BLDG - MAINTENANCE/REPAIR	2,500.00	0.02%	0.01%
01-5001-340-	COUNTY JUDGE EXEC VEHICLE - MAINT/REPAIRS	4,000.00	0.04%	0.01%
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES	7,000.00	0.06%	0.02%
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC	800.00	0.01%	0.00%
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES	3,500.00	0.03%	0.01%
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE	2,000.00	0.02%	0.00%
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT	2,000.00	0.02%	0.00%
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES	7,200.00	0.07%	0.02%
01-5001-578-	COUNTY JUDGE EXEC UTILITIES	8,500.00	0.08%	0.02%
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM	360.00	0.00%	0.00%
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT	5,000.00	0.05%	0.01%
01-5005-101-	COUNTY ATTORNEY SALARY	50,640.00	0.47%	0.11%
01-5005-105-	COUNTY ATTORNEY ASST SALARY	15,700.00	0.14%	0.04%
01-5005-165-	COUNTY ATTORNEY SECRETARY SALARY	25,752.00	0.24%	0.06%
01-5005-179-	COUNTY ATTORNEY PART-TIME PERSONNEL	45,000.00	0.41%	0.10%
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT	20,000.00	0.18%	0.05%
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES	200.00	0.00%	0.00%
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE	4,500.00	0.04%	0.01%
01-5005-573-	COUNTY ATTORNEY TELEPHONES	2,600.00	0.02%	0.01%
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES	2,550.00	0.02%	0.01%
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS	6,700.00	0.06%	0.02%
01-5010-368-	CO CLERK TAX BILL PREPARATION	9,600.00	0.09%	0.02%
01-5010-481-	CO CLERK STAFF UNIFORMS	3,800.00	0.04%	0.01%
01-5010-573-	CO CLERK TELEPHONES	4,000.00	0.04%	0.01%
01-5015-101-	SHERIFF SALARY	100,158.00	0.92%	0.23%
01-5015-103-	SHERIFF DEPUTIES SALARIES	340,000.00	3.13%	0.77%
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS	110,000.00	1.01%	0.25%
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS	65,000.00	0.60%	0.15%
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS	850,000.00	7.83%	1.92%
01-5015-595-	SHERIFF D.A.R.E. PROGRAM	0.00	0.00%	0.00%
01-5020-101-	CORONER SALARY	21,000.00	0.19%	0.05%
01-5020-103-	CORONER CHIEF DEPUTY SALARY	9,000.00	0.08%	0.02%
01-5020-103-01	CORONER DEPUTY SALARIES	18,001.00	0.17%	0.04%
01-5020-210-	CORONER EXPENSE ACCOUNT	1,000.00	0.01%	0.00%
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE	1,000.00	0.01%	0.00%
01-5020-429-	CORONER VEHICLE FUEL & MAINTENANCE	1,000.00	0.01%	0.00%

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-445-	CORONER OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5020-573-	CORONER PHONE	4,000.00	0.04%	0.01%
01-5020-574-	CORONER TRAINING	1,000.00	0.01%	0.00%
01-5020-721-	CORONER BLDG. MAINTENANCE & EQUIPMENT	7,200.00	0.07%	0.02%
01-5025-101-	FISCAL COURT MAGISTRATE SALARIES	174,045.00	1.60%	0.39%
01-5025-181-	FISCAL COURT SHERIFF KLEPPF FUND	87,000.00	0.80%	0.20%
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE	25,200.00	0.23%	0.06%
01-5025-332-	FISCAL COURT LEGAL FEES	15,500.00	0.14%	0.03%
01-5025-398-	FISCAL COURT GOVDEALS.COM	2,000.00	0.02%	0.00%
01-5025-399-	FISCAL COURT ANIMAL REMOVAL (DAR)	60,000.00	0.55%	0.14%
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP	3,000.00	0.03%	0.01%
01-5025-507-	FISCAL COURT SHELBY MAIN STREET CORP	25,000.00	0.23%	0.06%
01-5025-542-	FISCAL COURT REWARDS	2,000.00	0.02%	0.00%
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP	2,600.00	0.02%	0.01%
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP	0.00	0.00%	0.00%
01-5025-551-02	FISCAL COURT WORKFORCE CORD./ASSOC. IND.	7,223.00	0.07%	0.02%
01-5025-551-03	FISCAL COURT NACO MEMBERSHIP	704.00	0.01%	0.00%
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP	3,000.00	0.03%	0.01%
01-5025-555-	FISCAL COURT KACO MEMBERSHIP	1,120.00	0.01%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	3,200.00	0.03%	0.01%
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP	600.00	0.01%	0.00%
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES	10,000.00	0.09%	0.02%
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE	3,000.00	0.03%	0.01%
01-5030-367-	PVA STATUTORY CONTRIBUTION	100,800.00	0.93%	0.23%
01-5030-573-	PVA TELEPHONES	1,600.00	0.01%	0.00%
01-5035-191-	BOARD OF ASSESSMENT APPEALS	800.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER SALARY	61,800.00	0.57%	0.14%
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT	47,000.00	0.43%	0.11%
01-5040-331-	CO TREASURER COPIER LEASE	1,800.00	0.02%	0.00%
01-5040-445-	CO TREASURER OFFICE SUPPLIES	2,000.00	0.02%	0.00%
01-5040-551-	CO TREASURER KACTFO DUES	150.00	0.00%	0.00%
01-5040-569-	CO TREASURER REGISTRATION/CONF'S/TRAINING	3,000.00	0.03%	0.01%
01-5046-107-	HUMAN RESOURCE DIRECTOR SALARY	66,986.00	0.62%	0.15%
01-5046-445-	HUMAN RESOURCE OFFICE SUPPLIES	750.00	0.01%	0.00%
01-5046-569-	HUMAN RESOURCE TRAINING/CONFERENCES	1,500.00	0.01%	0.00%
01-5046-574-	HUMAN RESOURCE MATERIALS	1,000.00	0.01%	0.00%
01-5046-594-	HUMAN RESOURCE EMPLOYEE TRAINING	3,000.00	0.03%	0.01%
01-5046-725-	HUMAN RESOURCE NEW OFFICE EQUIPMENT	500.00	0.00%	0.00%
01-5047-105-	OCC LIC FEE ASSISANT SALARY	30,244.00	0.28%	0.07%
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY	59,194.00	0.55%	0.13%
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT	7,500.00	0.07%	0.02%
01-5047-338-	OCC LIC FEE MAINTENANCE & REPAIR	500.00	0.00%	0.00%
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES	1,700.00	0.02%	0.00%
01-5047-563-	OCC LIC FEE POSTAGE	3,000.00	0.03%	0.01%
01-5047-567-	OCC LIC FEE REFUNDS	35,000.00	0.32%	0.08%

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5047-569-	OCC LIC FEE TRAINING/CONF'S/DUES	1,200.00	0.01%	0.00%
01-5047-573-	OCC LIC FEE TELEPHONES	3,200.00	0.03%	0.01%
01-5047-725-	OCC LIC FEE NEW EQUIPMENT	2,000.00	0.02%	0.00%
01-5050-179-	ABC OFFICER SALARY	5,000.00	0.05%	0.01%
01-5050-445-	ABC OFFICER OFFICE SUPPLIES	170.00	0.00%	0.00%
01-5050-446-	ABC/PEACE OFFICER SUPPLIES	125.00	0.00%	0.00%
01-5050-569-	ABC OFFICER TRAINING/CONF'S/DUES	450.00	0.00%	0.00%
01-5050-573-	ABC OFFICER PHONE	650.00	0.01%	0.00%
01-5050-576-	ABC OFFICER TRAVEL EXPENSE	1,000.00	0.01%	0.00%
01-5060-101-	COUNTY LAW LIBRARY SERVICES	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	45,000.00	0.41%	0.10%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	3,500.00	0.03%	0.01%
01-5065-302-	ELECTION ADVERTISING	1,500.00	0.01%	0.00%
01-5065-347-	POLLING PLACES - RENTAL	1,200.00	0.01%	0.00%
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES	12,400.00	0.11%	0.03%
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR	10,000.00	0.09%	0.02%
01-5075-348-	ECONOMIC DEVELOPMENT BOND GRANT/DIAGEO	125,000.00	1.15%	0.28%
01-5076-447-	AREA DEVELOPMENT FUNDS	7,000.00	0.06%	0.02%
01-5080-175-	COURTHOUSE CUSTODIAL SALARY	25,000.00	0.23%	0.06%
01-5080-177-	COURTHOUSE MAINTENANCE SALARY	43,600.00	0.40%	0.10%
01-5080-179-	COURTHOUSE PART-TIME CUSTODIAL SALARY	0.00	0.00%	0.00%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	2,000.00	0.02%	0.00%
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES	7,000.00	0.06%	0.02%
01-5080-429-	COURTHOUSE MAINTENANCE GAS & OIL	5,000.00	0.05%	0.01%
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE	500.00	0.00%	0.00%
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE	200.00	0.00%	0.00%
01-5080-573-	COURTHOUSE MAINTENANCE PHONES	1,500.00	0.01%	0.00%
01-5080-578-	COURTHOUSE UTILITIES	25,000.00	0.23%	0.06%
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT	15,000.00	0.14%	0.03%
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE SALARY	26,900.00	0.25%	0.06%
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE SALARY	40,000.00	0.37%	0.09%
01-5081-179-	JUDICIAL CENTER PART-TIME COURT SECURITY SALARY	150,000.00	1.38%	0.34%
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT	1,000.00	0.01%	0.00%
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS	26,000.00	0.24%	0.06%
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS	200.00	0.00%	0.00%
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP	2,000.00	0.02%	0.00%
01-5081-346-	JUDICIAL CENTER PEST CONTROL	1,000.00	0.01%	0.00%
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE	5,000.00	0.05%	0.01%
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION	800.00	0.01%	0.00%
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES	10,000.00	0.09%	0.02%
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES	500.00	0.00%	0.00%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	8,000.00	0.07%	0.02%
01-5081-429-	JUDICIAL CENTER VEHICLE FUEL & OIL	3,000.00	0.03%	0.01%
01-5081-481-	JUDICIAL CENTER UNIFORMS	800.00	0.01%	0.00%
01-5081-521-	JUDICIAL CENTER KALF INSURANCE	35,900.00	0.33%	0.08%

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5081-573-	JUDICIAL CENTER TELEPHONES	10,850.00	0.10%	0.02%	
01-5081-573-01	JUDICIAL CENTER CELL PHONES	600.00	0.01%	0.00%	
01-5081-578-	JUDICIAL CENTER UTILITIES	94,000.00	0.87%	0.21%	
01-5081-586-	JUDICIAL CENTER BUILDING MAINT/REPAIRS	17,000.00	0.16%	0.04%	
01-5085-334-	OTHER CO PROPERTIES MAINTENANCE	15,000.00	0.14%	0.03%	
01-5085-334-01	STRATTON CENTER PROPERTY MAINTENANCE	5,000.00	0.05%	0.01%	
01-5085-578-	OTHER CO PROPERTIES UTILITIES	5,000.00	0.05%	0.01%	
01-5085-578-01	STRATTON CENTER UTILITIES	15,000.00	0.14%	0.03%	
01-5085-581-	OTHER CO PROPERTIES - 7TH ST FILL STATION	1,500.00	0.01%	0.00%	
01-5086-334-	COURTHOUSE ANNEX MAINT & REPAIRS	15,000.00	0.14%	0.03%	
01-5086-578-	COURTHOUSE ANNEX UTILITIES	22,000.00	0.20%	0.05%	
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI	360.00	0.00%	0.00%	
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES	30,000.00	0.28%	0.07%	
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT	8,000.00	0.07%	0.02%	
	149 Accounts Listed	5000	3,820,680.00	35.21%	8.62%
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES	10,000.00	0.09%	0.02%	
01-5102-549-	JUVENILE CONTRACT MEDICAL	2,000.00	0.02%	0.00%	
01-5115-107-	BUILDING CODE ENFORCE SALARY	51,000.00	0.47%	0.12%	
01-5115-165-	BUILDING CODE ENFORCE ADMIN. ASST. SALARY	0.00	0.00%	0.00%	
01-5115-199-	BUILDING CODE OFFICIAL DUES	100.00	0.00%	0.00%	
01-5115-319-	BUILDING CODE COMPUTER PROGRAM SUPPORT	2,500.00	0.02%	0.01%	
01-5115-429-	BUILDING CODE VEHICLE FUEL & MAINTENANCE	7,000.00	0.06%	0.02%	
01-5115-445-	BUILDING CODE OFFICE SUPPLIES	800.00	0.01%	0.00%	
01-5115-481-	BUILDING CODE UNIFORMS	200.00	0.00%	0.00%	
01-5115-567-	BUILDING CODE REFUNDS	0.00	0.00%	0.00%	
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT	500.00	0.00%	0.00%	
01-5115-573-	BUILDING CODE TELEPHONE	2,200.00	0.02%	0.00%	
01-5115-725-	BUILDING CODE NEW OFFICE EQUIPMENT	800.00	0.01%	0.00%	
01-5120-507-	VOL. FIRE DEPT CONTRIBUTION	0.00	0.00%	0.00%	
01-5135-103-	EMA DEPUTY DIRECTOR SALARY	30,900.00	0.28%	0.07%	
01-5135-105-	EMA ADMINISTRATIVE ASSISTANT SALARY	15,600.00	0.14%	0.04%	
01-5135-107-	EMA DIRECTOR SALARY	43,260.00	0.40%	0.10%	
01-5135-333-	EMA REPEATER SERVICE CONTRACTS	19,000.00	0.18%	0.04%	
01-5135-336-	EMA JEPHTHA KNOB TOWER	21,000.00	0.19%	0.05%	
01-5135-336-01	EMA COMMUNICATIONS MAINTENANCE/REPAIRS	2,000.00	0.02%	0.00%	
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT	13,000.00	0.12%	0.03%	
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES	1,000.00	0.01%	0.00%	
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES	3,000.00	0.03%	0.01%	
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT	1,000.00	0.01%	0.00%	
01-5135-420-02	EMA FEDERAL GRANT - PEA RIDGE MESONET WEATHER ST.	21,205.00	0.20%	0.05%	
01-5135-429-	EMA VEHICLE FUEL & MAINTENANCE	4,000.00	0.04%	0.01%	
01-5135-441-	EMA NEW EQUIPMENT	5,000.00	0.05%	0.01%	
01-5135-441-01	EMA LEPC EQUIPMENT	0.00	0.00%	0.00%	
01-5135-445-	EMA OFFICE EQUIPMENT & SUPPLIES	2,000.00	0.02%	0.00%	
01-5135-481-	EMA UNIFORMS	1,000.00	0.01%	0.00%	

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES	0.00	0.00%	0.00%	
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING	2,000.00	0.02%	0.00%	
01-5135-573-	EMA TELEPHONES	8,200.00	0.08%	0.02%	
01-5135-578-	EMA UTILITIES	4,500.00	0.04%	0.01%	
01-5135-578-01	EMA WARNING SIRENS UTILITIES	4,000.00	0.04%	0.01%	
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT	9,000.00	0.08%	0.02%	
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT	15,000.00	0.14%	0.03%	
01-5135-723-	EMA VEHICLE REPLACEMENT	0.00	0.00%	0.00%	
01-5135-725-	EMA COPIER LEASE	2,200.00	0.02%	0.00%	
01-5135-739-	EMA WEATHER STATION (MESONET)	5,000.00	0.05%	0.01%	
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER	1,000.00	0.01%	0.00%	
01-5145-103-	E911 DEPUTY DIRECTOR SALARY	20,600.00	0.19%	0.05%	
01-5145-107-	E911 DIRECTOR SALARY	18,540.00	0.17%	0.04%	
01-5145-159-	E911 DISPATCHERS SALARIES	527,896.00	4.86%	1.19%	
01-5145-334-	E911 MAINTENANCE/REPAIR TO BUILDING	0.00	0.00%	0.00%	
01-5145-507-	E911 DISPATCH/CONTRIBUTION	10,000.00	0.09%	0.02%	
01-5145-578-	E911 DISPATCH UTILITIES	15,000.00	0.14%	0.03%	
01-5145-703-	E911 COMMUNICATION EQUIPMENT/GRANTS	0.00	0.00%	0.00%	
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION	600.00	0.01%	0.00%	
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	5,259.00	0.05%	0.01%	
50 Accounts Listed		5100	908,860.00	8.37%	2.05%
01-5205-107-	ANIMAL CONTROL/DIR. OF PROPERTY & MAINT. SALARY	49,441.00	0.46%	0.11%	
01-5205-172-	ANIMAL CONTROL SALARIES	105,000.00	0.97%	0.24%	
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS	8,000.00	0.07%	0.02%	
01-5205-199-	ANIMAL CONTROL CERTIFICATION FEES	300.00	0.00%	0.00%	
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE	200.00	0.00%	0.00%	
01-5205-384-01	ANIMAL CONTROL SPAY/NEUTER/RABIES VOUCHERS	500.00	0.00%	0.00%	
01-5205-398-	ANIMAL CONTROL CREDIT CARD FEES	0.00	0.00%	0.00%	
01-5205-398-01	ANIMAL CONTROL CONTRACTED SERVICES	9,500.00	0.09%	0.02%	
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES	10,000.00	0.09%	0.02%	
01-5205-429-	ANIMAL CONTROL VEHICLE FUEL	8,000.00	0.07%	0.02%	
01-5205-445-	ANIMAL CONTROL OFFICE SUPPLIES	1,300.00	0.01%	0.00%	
01-5205-481-	ANIMAL CONTROL UNIFORMS	2,000.00	0.02%	0.00%	
01-5205-543-	ANIMAL CONTROL LICENSES	1,000.00	0.01%	0.00%	
01-5205-550-	ANIMAL CONTROL DRUG & VET SUPPLIES	25,000.00	0.23%	0.06%	
01-5205-568-	ANIMAL CONTROL CAREER DEV.	3,500.00	0.03%	0.01%	
01-5205-573-	ANIMAL CONTROL PHONES AND INTERNET	5,600.00	0.05%	0.01%	
01-5205-578-0	ANIMAL CONTROL UTILITIES	15,000.00	0.14%	0.03%	
01-5205-592-	ANIMAL CONTROL VEHICLE MAINTENANCE	5,000.00	0.05%	0.01%	
01-5205-599-	ANIMAL CONTROL MISC.	200.00	0.00%	0.00%	
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT	0.00	0.00%	0.00%	
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT	1,000.00	0.01%	0.00%	
01-5205-739-	ANIMAL CONTROL EQUIPMENT	2,000.00	0.02%	0.00%	
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER	2,000.00	0.02%	0.00%	
01-5210-161-	109 BOARD LABOR PAYROLL	340,000.00	3.13%	0.77%	

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5210-567-	109 BOARD TIRE AMNESTY REFUND	4,000.00	0.04%	0.01%	
01-5212-107-	CCP COORDINATOR SALARY	33,600.00	0.31%	0.08%	
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS	400.00	0.00%	0.00%	
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE	800.00	0.01%	0.00%	
01-5212-429-	CLEAN COMMUNITY VEHICLE FUEL	1,000.00	0.01%	0.00%	
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC	1,400.00	0.01%	0.00%	
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES	400.00	0.00%	0.00%	
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV.	200.00	0.00%	0.00%	
01-5212-573-	CLEAN COMMUNITY PHONE & INTERNET	1,400.00	0.01%	0.00%	
01-5215-161-	LITTER ABATEMENT SALARIES	26,000.00	0.24%	0.06%	
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION	751.00	0.01%	0.00%	
01-5215-408-	LITTER ABATEMENT SUPPLIES	4,400.00	0.04%	0.01%	
01-5215-429-	LITTER ABATEMENT VEHICLE FUEL	8,400.00	0.08%	0.02%	
01-5215-475-	LITTER ABATEMENT EQUIPMENT	2,200.00	0.02%	0.00%	
01-5215-571-	LITTER ABATEMENT VEHICLE MAINT/REPAIR	2,000.00	0.02%	0.00%	
01-5215-573-	LITTER ABATEMENT CELL PHONE	700.00	0.01%	0.00%	
01-5215-578-	LITTER ABATEMENT UTILITIES-7TH STREET	1,200.00	0.01%	0.00%	
01-5220-548-	WATER SYSTEMS SPECIAL PROJECTS	0.00	0.00%	0.00%	
01-5220-548-01	WATER SYSTEMS SEWERS	0.00	0.00%	0.00%	
43 Accounts Listed		5200	683,392.00	6.30%	1.54%
01-5305-507-	SENIOR CITIZEN CONTRIBUTION	20,000.00	0.18%	0.05%	
01-5315-107-	YOUTH SERVICES COORDINATOR SALARY	42,870.00	0.40%	0.10%	
01-5315-445-	YOUTH SERVICES OFFICE SUPPLIES	800.00	0.01%	0.00%	
01-5315-481-	YOUTH SERVICES UNIFORMS	250.00	0.00%	0.00%	
01-5315-569-	YOUTH SERVICES CONFERENCE/REGISTRATION	500.00	0.00%	0.00%	
01-5315-573-	YOUTH SERVICES TELEPHONES	1,000.00	0.01%	0.00%	
01-5315-576-	YOUTH SERVICES TRAVEL EXPENSE	1,000.00	0.01%	0.00%	
01-5315-578-	YOUTH SERVICES UTILITIES	3,000.00	0.03%	0.01%	
01-5315-586-	YOUTH SERVICES BLDG MAINTENANCE	2,000.00	0.02%	0.00%	
01-5315-725-	YOUTH SERVICES NEW EQUIPMENT	1,000.00	0.01%	0.00%	
01-5320-309-	FRIEND OF COURT SHELBY SERVICES	23,000.00	0.21%	0.05%	
01-5320-344-	FRIEND OF COURT BURIALS	3,500.00	0.03%	0.01%	
01-5320-425-	FRIEND OF COURT FOOD	0.00	0.00%	0.00%	
01-5325-408-	CEMETERY PRESERVATION BRD-MAINT/SUPPLIES	1,500.00	0.01%	0.00%	
01-5330-507-	GENERAL CHARITY AND WELFARE	7,000.00	0.06%	0.02%	
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS	180,000.00	1.66%	0.41%	
01-5335-336-	COUNTY PROPERTY MAINT/REPAIR DEDUCTIBLE	5,000.00	0.05%	0.01%	
01-5335-406-	COUNTY PROPERTY BUILDING MAINT SUPPLIES	5,000.00	0.05%	0.01%	
01-5340-507-	OTHER SOCIAL PROGRAMS	0.00	0.00%	0.00%	
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION	5,000.00	0.05%	0.01%	
01-5340-507-02	JEWISH HOSPITAL-SHELBYVILLE	0.00	0.00%	0.00%	
01-5340-507-03	KOSAIR CHILDRENS COMMUNITY FOUNDATION	25,000.00	0.23%	0.06%	
01-5340-507-04	SERENITY CENTER CONTRIBUTION	10,000.00	0.09%	0.02%	
23 Accounts Listed		5300	337,420.00	3.11%	0.76%
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB	565,000.00	5.21%	1.27%	

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5401-507-02	PARK LAND, WATER, & CONSERVATION GRANT	122,160.00	1.13%	0.28%
01-5401-699-	SHELBY CO PARK- HVAC UNIT PAYMENT	68,148.28	0.63%	0.15%
01-5420-177-01	TOURISM/TRANSIENT ROOM TAX - FACILITIES	100,000.00	0.92%	0.23%
01-5420-177-02	TOURISM/TRANSIENT ROOM TAX - PARK FACILITIES	48,000.00	0.44%	0.11%
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION	13,000.00	0.12%	0.03%
01-5425-507-01	CULTURAL PROGRAMS SHELBYVILLE HORSE SHOW	15,000.00	0.14%	0.03%
	7 Accounts Listed	5400	931,308.28	8.58%
01-7700-699-	FAC/DETENTION CENTER PAYMENT	547,700.00	5.05%	1.24%
	1 Accounts Listed	7700	547,700.00	5.05%
01-9100-307-	STATE AUDITING SERVICES	45,000.00	0.41%	0.10%
01-9100-307-01	LOCAL AUDITING SERVICES	2,500.00	0.02%	0.01%
01-9100-364-	BUILDING RENTAL REFUNDS	500.00	0.00%	0.00%
01-9100-503-	BANK CHARGES	500.00	0.00%	0.00%
01-9100-521-	INSURANCE KALF PREMIUMS	189,500.00	1.75%	0.43%
01-9100-521-01	AMERICAN DISABILITIES ACT	10,000.00	0.09%	0.02%
01-9100-531-	INSURANCE BONDS	27,000.00	0.25%	0.06%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%
	8 Accounts Listed	9100	276,000.00	2.54%
01-9200-999-	RESERVE FOR TRANSFERS	158,461.72	1.46%	0.36%
	1 Accounts Listed	9200	158,461.72	1.46%
01-9300-999-	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
	1 Accounts Listed	9300	0.00	0.00%
01-9400-201-	SOCIAL SECURITY, CO. MATCH	294,000.00	2.71%	0.66%
01-9400-202-	RETIREMENT, CO. MATCH	1,500,000.00	13.82%	3.38%
01-9400-205-	EMPLOYEE HEALTH INSURANCE	660,000.00	6.08%	1.49%
01-9400-206-	LIFE INSURANCE, CO FUNDED	2,000.00	0.02%	0.00%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	10,000.00	0.09%	0.02%
01-9400-209-	WORKMEN'S COMPENSATION	99,000.00	0.91%	0.22%
01-9400-212-	TRAINING/ELECTED OFFICIALS	37,500.00	0.35%	0.08%
	7 Accounts Listed	9400	2,602,500.00	23.98%
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY	0.00	0.00%	0.00%
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP	586,000.00	5.40%	1.32%
	2 Accounts Listed	9500	586,000.00	5.40%
	292 Accounts Listed	General	10,852,322.00	24.49%

Road Fund

02-5160-309-	DRUG ENFORCEMENT	1,500.00	0.05%	0.00%
	1 Accounts Listed	5100	1,500.00	0.05%
02-6103-102-	ROAD SUPERVISOR SALARY	65,584.00	2.28%	0.15%
02-6103-445-	OFFICE EXPENSE	5,000.00	0.17%	0.01%
02-6103-578-	UTILITIES	18,000.00	0.63%	0.04%
02-6103-578-01	UTILITIES/INDUSTRIAL ROADWAY SIGNS	3,200.00	0.11%	0.01%
02-6105-143-	ROAD PERSONNEL SALARIES	585,000.00	20.32%	1.32%
02-6105-330-	LAUNDRY SERVICE/UNIFORMS	12,000.00	0.42%	0.03%
02-6105-336-	MAINTENANCE & REPAIR DEDUCTIBLE	1,000.00	0.03%	0.00%

SHELBY COUNTY
02016 PG548

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Road Fund					
02-6105-399-	CONTRACTED SERVICES	30,000.00	1.04%	0.07%	
02-6105-405-	ASPHALT PATCHING	100,000.00	3.47%	0.23%	
02-6105-405-01	RESURFACING	800,000.00	27.78%	1.81%	
02-6105-409-	STONE & GRAVEL	60,000.00	2.08%	0.14%	
02-6105-415-	DIESEL FUEL	40,000.00	1.39%	0.09%	
02-6105-427-	GARAGE SUPPLIES	20,000.00	0.69%	0.05%	
02-6105-447-	ROAD MATERIALS/MISC	10,000.00	0.35%	0.02%	
02-6105-455-	GAS	27,000.00	0.94%	0.06%	
02-6105-455-01	OIL	6,000.00	0.21%	0.01%	
02-6105-459-	PIPE & CONCRETE	10,000.00	0.35%	0.02%	
02-6105-469-	ROADWAY SIGNS	8,000.00	0.28%	0.02%	
02-6105-471-	SALT	130,000.00	4.51%	0.29%	
02-6105-568-	CAREER DEVELOPMENT	5,000.00	0.17%	0.01%	
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS	33,000.00	1.15%	0.07%	
02-6105-592-	VEHICLE MAINT/REPAIR EQUIPMENT	65,000.00	2.26%	0.15%	
02-6105-713-	HIGHWAY EQUIPMENT	150,000.00	5.21%	0.34%	
02-6105-730-	ROAD STRIPING	30,000.00	1.04%	0.07%	
	24 Accounts Listed	6100	2,213,784.00	76.88%	5.00%
02-9100-503-	BANK CHARGES	500.00	0.02%	0.00%	
02-9100-521-	INSURANCE KALF PREMIUMS	49,000.00	1.70%	0.11%	
	2 Accounts Listed	9100	49,500.00	1.72%	0.11%
02-9200-999-	ROAD-RESERVE FOR TRANSFER	71,091.00	2.47%	0.16%	
	1 Accounts Listed	9200	71,091.00	2.47%	0.16%
02-9300-999-	ROAD TRANSFER TO OTHER FUNDS	0.00	0.00%	0.00%	
	1 Accounts Listed	9300	0.00	0.00%	0.00%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	52,000.00	1.81%	0.12%	
02-9400-202-	RETIREMENT, COUNTY MATCH	191,000.00	6.63%	0.43%	
02-9400-205-	EMPLOYEE HEALTH INSURANCE	256,000.00	8.89%	0.58%	
02-9400-206-	LIFE INSURANCE	500.00	0.02%	0.00%	
02-9400-208-	UNEMPLOYMENT INSURANCE	1,980.00	0.07%	0.00%	
02-9400-209-	WORKERS' COMPENSATION	42,000.00	1.46%	0.09%	
	6 Accounts Listed	9400	543,480.00	18.88%	1.23%
	35 Accounts Listed	Road	2,879,355.00	6.50%	

Jail Fund

03-5101-101-	JAILERS SALARY	96,189.00	2.16%	0.22%
03-5101-103-	JAIL DEPUTIES SALARIES	1,180,000.00	26.55%	2.66%
03-5101-107-	JAIL SAP DIRECTOR SALARY	80,000.00	1.80%	0.18%
03-5101-165-	JAIL SECRETARY SALARY	45,200.00	1.02%	0.10%
03-5101-173-	JAIL COOKS SALARIES	99,900.00	2.25%	0.23%
03-5101-177-	JAIL MAINTENANCE SALARY	47,600.00	1.07%	0.11%
03-5101-179-	JAIL PART TIME PERSONNEL SALARIES	28,500.00	0.64%	0.06%
03-5101-314-	JAIL CONTRACT W/O COUNTIES	0.00	0.00%	0.00%
03-5101-315-	JAIL CONTRACTED MEDICAL	465,000.00	10.46%	1.05%
03-5101-331-	JAIL COPIER LEASE	11,000.00	0.25%	0.02%

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-5101-334-	JAIL BLDG MAINTENANCE	35,000.00	0.79%	0.08%
03-5101-336-	JAIL EQUIPMENT MAINTENANCE	100,000.00	2.25%	0.23%
03-5101-336-01	JAIL MAINTENANCE & REPAIRS/DEDUCTIBLE	1,000.00	0.02%	0.00%
03-5101-343-	JAIL MEDICAL CATASTROPHIC	0.00	0.00%	0.00%
03-5101-411-	JAIL CLEANING SUPPLIES	17,000.00	0.38%	0.04%
03-5101-425-	JAIL FOOD	392,000.00	8.82%	0.88%
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)	19,000.00	0.43%	0.04%
03-5101-437-	JAIL LINENS	12,000.00	0.27%	0.03%
03-5101-441-	JAIL SATELLITE TRACKING EQUIPMENT	15,000.00	0.34%	0.03%
03-5101-445-	JAIL OFFICE SUPPLIES	10,000.00	0.23%	0.02%
03-5101-453-	JAIL PERSONAL HYGIENE	60,000.00	1.35%	0.14%
03-5101-481-	JAIL INMATE UNIFORMS	12,000.00	0.27%	0.03%
03-5101-481-01	JAIL STAFF UNIFORMS	10,500.00	0.24%	0.02%
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)	2,000.00	0.05%	0.00%
03-5101-548-	JAIL LOCAL GRANTS/SPECIAL PROJECTS	20,000.00	0.45%	0.05%
03-5101-563-	JAIL-POSTAGE	500.00	0.01%	0.00%
03-5101-573-	JAIL TELEPHONE	12,000.00	0.27%	0.03%
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE	2,500.00	0.06%	0.01%
03-5101-573-02	JAIL - INTERNET SERVICE	4,200.00	0.09%	0.01%
03-5101-578-	JAIL - UTILITIES	200,000.00	4.50%	0.45%
03-5101-578-01	JAIL - UTILITY/TRASH PICK UP	8,000.00	0.18%	0.02%
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.02%	0.00%
03-5101-723-	JAIL NEW VEHICLE/EQUIPMENT	0.00	0.00%	0.00%
	33 Accounts Listed	5100	2,987,089.00	67.22%
03-9100-503-	JAIL-BANK CHARGES	500.00	0.01%	0.00%
03-9100-521-	JAIL INSURANCE KALF PREMIUMS	74,000.00	1.67%	0.17%
03-9100-551-	JAIL MEMBERSHIP DUES/ASSOCIATION	1,575.00	0.04%	0.00%
03-9100-569-	JAIL STAFF TRAINING	7,000.00	0.16%	0.02%
	4 Accounts Listed	9100	83,075.00	1.87%
03-9200-999-	JAIL RESERVE FOR TRANSFER	66,246.94	1.49%	0.15%
	1 Accounts Listed	9200	66,246.94	1.49%
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE	132,904.06	2.99%	0.30%
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE	770,000.00	17.33%	1.74%
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE	350,000.00	7.88%	0.79%
03-9400-206-	JAIL LIFE INSURANCE	1,000.00	0.02%	0.00%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	5,500.00	0.12%	0.01%
03-9400-209-	JAIL WORKERS COMPENSATION	44,000.00	0.99%	0.10%
03-9400-212-	JAIL TRAINING	4,110.00	0.09%	0.01%
	7 Accounts Listed	9400	1,307,514.06	29.42%
	45 Accounts Listed	Jail	4,443,925.00	10.03%
Local Government Economic Assistance Fund				
04-6105-447-	LGEA ROAD MATERIALS	250,175.00	100.00%	0.56%
	1 Accounts Listed	6100	250,175.00	100.00%
	1 Accounts Listed	L.G.E.A.	250,175.00	0.56%

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Ambulance Fund					
09-5140-103-	EMS DEPUTY DIRECTOR SALARY	50,000.00	1.41%	0.11%	
09-5140-107-	EMS CHIEF SALARY	61,800.00	1.74%	0.14%	
09-5140-107-01	EMS MEDICAL DIRECTOR SALARY	6,514.00	0.18%	0.01%	
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES	1,320,000.00	37.18%	2.98%	
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT SALARY	28,900.00	0.81%	0.07%	
09-5140-320-	EMS BILLING SERVICES	130,000.00	3.66%	0.29%	
09-5140-333-	EMS MAINTENANCE AGREEMENTS	40,000.00	1.13%	0.09%	
09-5140-336-	EMS MAINTENANCE/REPAIRS DEDUCTIBLE	2,000.00	0.06%	0.00%	
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS	6,000.00	0.17%	0.01%	
09-5140-413-	EMS IT EQUIPMENT	25,000.00	0.70%	0.06%	
09-5140-441-	EMS RADIO EQUIPMENT	3,000.00	0.08%	0.01%	
09-5140-445-	EMS OFFICE SUPPLIES	5,000.00	0.14%	0.01%	
09-5140-455-	EMS FUEL AND OIL	75,000.00	2.11%	0.17%	
09-5140-481-	EMS UNIFORMS	10,000.00	0.28%	0.02%	
09-5140-549-	EMS PHYSICALS	4,000.00	0.11%	0.01%	
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT	125,000.00	3.52%	0.28%	
09-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS	9,000.00	0.25%	0.02%	
09-5140-568-	EMS CAREER DEVELOPMENT	5,500.00	0.15%	0.01%	
09-5140-569-	EMS LICENSE FEES	2,000.00	0.06%	0.00%	
09-5140-569-01	EMS TRAINING	10,000.00	0.28%	0.02%	
09-5140-569-02	EMS TRAINING/CPR CENTER	15,000.00	0.42%	0.03%	
09-5140-573-	EMS TELEPHONES	7,000.00	0.20%	0.02%	
09-5140-573-01	EMS TELEPHONES/AIR CARDS	10,000.00	0.28%	0.02%	
09-5140-578-	EMS UTILITIES	29,000.00	0.82%	0.07%	
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS	20,000.00	0.56%	0.05%	
09-5140-592-	EMS VEHICLE MAINTENANCE AND REPAIRS	35,000.00	0.99%	0.08%	
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE	0.00	0.00%	0.00%	
09-5140-723-01	EMS VEHICLE REPLACEMENT RESPONSE CARS	0.00	0.00%	0.00%	
	28 Accounts Listed	5100	2,034,714.00	57.31%	4.59%
09-9100-503-	EMS BANK CHARGES	500.00	0.01%	0.00%	
09-9100-521-	EMS INSURANCE KALF PREMIUMS	51,000.00	1.44%	0.12%	
	2 Accounts Listed	9100	51,500.00	1.45%	0.12%
09-9200-999-	EMS RESERVE FOR TRANSFER	117,925.00	3.32%	0.27%	
	1 Accounts Listed	9200	117,925.00	3.32%	0.27%
09-9400-201-	EMS SOCIAL SECURITY	120,896.00	3.41%	0.27%	
09-9400-202-	EMS RETIREMENT	745,000.00	20.98%	1.68%	
09-9400-205-	EMS HEALTH INSURANCE	332,000.00	9.35%	0.75%	
09-9400-206-	EMS LIFE INSURANCE	400.00	0.01%	0.00%	
09-9400-208-	EMS UNEMPLOYMENT INSURANCE	5,000.00	0.14%	0.01%	
09-9400-209-	EMS WORKERS COMP	143,000.00	4.03%	0.32%	
	6 Accounts Listed	9400	1,346,296.00	37.92%	3.04%
	37 Accounts Listed	Ambulance	3,550,435.00		8.01%

Special Fund

75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS	0.00	0.00%	0.00%
--------------	-----------------------------------	------	-------	-------

FY 2018-2019 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Special Fund					
75-5075-548-01	DIAGEO SPECIAL PROJECT		0.00	0.00%	0.00%
	2 Accounts Listed	5000	0.00	0.00%	0.00%
75-9200-599-	MISC ACCT		1.13	100.00%	0.00%
	1 Accounts Listed	9200	1.13	100.00%	0.00%
	3 Accounts Listed	Special	1.13		0.00%
TRANSIENT ROOM TAX					
76-5420-903-	TRANSIENT ROOM TAX DISBURSEMENTS		175,100.00	100.00%	0.40%
	1 Accounts Listed	5400	175,100.00	100.00%	0.40%
	1 Accounts Listed	TRANSIENT TAX	175,100.00		0.40%
KACOLT LEASING TRUST					
78-7700-699-02	KACOLT MT EDEN FIRE DEPARTMENT		7,554.21	100.00%	0.02%
	1 Accounts Listed	7700	7,554.21	100.00%	0.02%
	1 Accounts Listed	KACOLT	7,554.21		0.02%
PUBLIC PROPERTIES					
97-9100-599-	PUBLIC PROPERTIES MISC.		0.00	100.00%	0.00%
	1 Accounts Listed	9100	0.00	0.00%	0.00%
	1 Accounts Listed	PUBLIC PROP.	0.00		0.00%
	416 Accounts Listed	9 Funds listed totaling	22,158,867.34		

FY 2018-2019 Budget Appropriations
SHELBY COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date May 15, 2018

Signed *Danny R. Dean*
County Judge/Executive

Approved as to Form and Classification

Date May 23, 2018

Signed *Sandra K. Dunahoo*
State Local Finance Officer

This budget ordinance was duly adopted by the Shelby County Fiscal Court, Commonwealth of Kentucky, on this the 14 day of JUNE 2018

Signed *Danny R. Dean*
County Judge/Executive

Attest *Sue Carole Perry*
County Clerk

Budgeted Liabilities Report

SHELBY COUNTY FISCAL COURT

Fiscal Year 2018-2019

Issue 11
 Date 6/15/2016
 Prin. Acct
 Int. Acct
 Description JUDICIAL CENTER BONDS - SERIES 2016

Issue 12
 Date 6/7/2017
 Prin. Acct
 Int. Acct
 Description JUDICIAL CENTER BONDS - SERIES 2017

Issue 13
 Date 3/1/2009
 Prin. Acct
 Int. Acct
 Description JUDICIAL CENTER BONDS - (REMAINDER) SERIES 2009

Term 14 (Long-Term)
 Pay Freq. A
 Int. Rate
 Principal 6,450,000.00
 Interest 1,371,490.11
 Total Amt. 7,821,490.11
 Prin. Bal. 6,450,000.00
 Int. Bal. 1,099,928.22
 Reserve
 Outstanding 0.00
 Next Pmt. 11/1/2018
 Final Pmt. 11/1/2029
 Total Due
 This FY 0.00

Term 12 (Long-Term)
 Pay Freq. A
 Int. Rate
 Principal 6,639,000.00
 Interest 1,110,981.42
 Total Amt. 7,749,981.42
 Prin. Bal. 6,639,000.00
 Int. Bal. 987,296.85
 Reserve
 Outstanding 0.00
 Next Pmt. 11/1/2018
 Final Pmt. 5/1/2029
 Total Due
 This FY 0.00

Term 3 (Long-Term)
 Pay Freq. A
 Int. Rate
 Principal 2,445,000.00
 Interest 176,902.50
 Total Amt. 2,621,902.50
 Prin. Bal. 1,865,000.00
 Int. Bal. 102,112.50
 Reserve
 Outstanding 0.00
 Next Pmt. 11/1/2018
 Final Pmt. 11/1/2020
 Total Due
 This FY 0.00

Notes
 This is Judicial Center Bonds, the county does not issue payments. The county is not accountable/responsible for any Bonds in Escrow.

Notes
 This is Judicial Center Bonds, the county does not issue payments. The county is not accountable/responsible for any Bonds in Escrow.

Notes
 This is the remainder of the 2009 Judicial Center Bonds, Partial Refinance was done for these bonds on 6/7/2017, the county does not issue payments. The county is not accountable/responsible for any Bonds in Escrow.

Budgeted Liabilities Report

SHELBY COUNTY FISCAL COURT

Fiscal Year 2018-2019

Issue	Date	Prin. Acct	Int. Acct	Description
14	11/19/2008			JUDICIAL CENTER BOND - (REMAINDER) SERIES 2008
3	10/20/2000	78-7700-699-02	78-7700-699-02	MT EDEN FIRE DISTRICT
8	12/19/2012	01-7700-699-	01-7700-699-	FAC/DETENTION CENTER BOND

Term	Pay Freq.	Int. Rate	Principal	Interest	Total Amt.	Prin. Bal.	Int. Bal.	Reserve	Outstanding	Next Pmt.	Final Pmt.	Total Due	This FY	Notes
3 (Long-Term)	A		1,715,000.00	141,235.00	1,856,235.00	890,000.00	37,023.75		0.00	11/1/2018	11/1/2019	0.00		This is the remainder of the 2008 Judicial Center Bonds, Partial Refinance was done for these bonds, the county does not issue payments. The county is not accountable/responsible for any Bonds in Escrow.
25 (Long-Term)	M	6.17%	98,000.00	92,578.29	190,578.29	41,000.00	10,289.79	0.00	51,289.79	7/20/2018	10/20/2025	7,554.21		
15 (Long-Term)	M	1.84%	6,685,000.00	1,243,074.17	7,928,074.17	4,276,666.62	585,583.38	0.00	4,862,250.00	7/1/2018	3/2/2027	547,700.00		

Budgeted Liabilities Report
SHELBY COUNTY FISCAL COURT
Fiscal Year 2018-2019

Issue 9
 Date 5/15/2014
 Prin. Acct 01-5401-699-
 Int. Acct 01-5401-699-
 Description PARK HVAC EQUIPMENT

Term 7 (Long-Term)
 Pay Freq. M
 Int. Rate 3.54%
 Principal 425,000.00
 Interest 55,744.52
 Total Amt. 480,744.52
 Prin. Bal. 187,265.72
 Int. Bal. 10,072.33
 Reserve 0.00
 Outstanding 197,338.05
 Next Pmt. 7/20/2018
 Final Pmt. 5/20/2021
 Total Due 68,148.28
 This FY
 Notes

05/22/2018 02:23 pm

DOCUMENT NO: 441736
 RECORDED: June 19, 2018 03:22:00 PM
 TOTAL FEES: \$0.00
 COUNTY CLERK: SUE CAROLE PERRY
 DEPUTY CLERK: SUE CAROLE PERRY
 COUNTY: SHELBY COUNTY
 BOOK: O2016 PAGES: 527 - 555

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
SHELBY COUNTY FISCAL COURT
Fiscal Year 2018-2019

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE EXEC SALARY
01-5001-103-	COUNTY JUDGE EXEC DEPUTY SALARY
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER SALARY
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST. SALARY
01-5001-127-	COUNTY JUDGE EXEC FINANCE CLERK SALARY
01-5001-165-	COUNTY JUDGE EXEC RECEPTIONIST SALARY
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES
01-5001-578-	COUNTY JUDGE EXEC UTILITIES
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM
01-5005-101-	COUNTY ATTORNEY SALARY
01-5005-105-	COUNTY ATTORNEY ASST SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY SALARY
01-5005-179-	COUNTY ATTORNEY PART-TIME PERSONNEL
01-5005-573-	COUNTY ATTORNEY TELEPHONES
01-5010-573-	CO CLERK TELEPHONES
01-5015-101-	SHERIFF SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER CHIEF DEPUTY SALARY
01-5020-103-01	CORONER DEPUTY SALARIES
01-5020-573-	CORONER PHONE
01-5025-101-	FISCAL COURT MAGISTRATE SALARIES
01-5025-181-	FISCAL COURT SHERIFF KLEPPF FUND
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE
01-5030-573-	PVA TELEPHONES
01-5040-102-	COUNTY TREASURER SALARY
01-5046-107-	HUMAN RESOURCE DIRECTOR SALARY
01-5047-105-	OCC LIC FEE ASSISANT SALARY
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY
01-5047-573-	OCC LIC FEE TELEPHONES
01-5050-179-	ABC OFFICER SALARY
01-5050-573-	ABC OFFICER PHONE
01-5060-101-	COUNTY LAW LIBRARY SERVICES
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5065-347-	POLLING PLACES - RENTAL

Account Number	Description
01-5080-175-	COURTHOUSE CUSTODIAL SALARY
01-5080-177-	COURTHOUSE MAINTENANCE SALARY
01-5080-179-	COURTHOUSE PART-TIME CUSTODIAL SALARY
01-5080-573-	COURTHOUSE MAINTENANCE PHONES
01-5080-578-	COURTHOUSE UTILITIES
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE SALARY
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE SALARY
01-5081-179-	JUDICIAL CENTER PART-TIME COURT SECURITY SALARY
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION
01-5081-573-	JUDICIAL CENTER TELEPHONES
01-5081-573-01	JUDICIAL CENTER CELL PHONES
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	OTHER CO PROPERTIES UTILITIES
01-5085-578-01	STRATTON CENTER UTILITIES
01-5085-581-	OTHER CO PROPERTIES - 7TH ST FILL STATION
01-5086-578-	COURTHOUSE ANNEX UTILITIES
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI
01-5115-107-	BUILDING CODE ENFORCE SALARY
01-5115-165-	BUILDING CODE ENFORCE ADMIN. ASST. SALARY
01-5115-573-	BUILDING CODE TELEPHONE
01-5135-103-	EMA DEPUTY DIRECTOR SALARY
01-5135-105-	EMA ADMINISTRATIVE ASSISTANT SALARY
01-5135-107-	EMA DIRECTOR SALARY
01-5135-336-	EMA JEPHTHA KNOB TOWER
01-5135-573-	EMA TELEPHONES
01-5135-578-	EMA UTILITIES
01-5135-578-01	EMA WARNING SIRENS UTILITIES
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT
01-5145-103-	E911 DEPUTY DIRECTOR SALARY
01-5145-107-	E911 DIRECTOR SALARY
01-5145-159-	E911 DISPATCHERS SALARIES
01-5145-578-	E911 DISPATCH UTILITIES
01-5205-107-	ANIMAL CONTROL/DIR. OF PROPERTY & MAINT. SALARY
01-5205-172-	ANIMAL CONTROL SALARIES
01-5205-573-	ANIMAL CONTROL PHONES AND INTERNET
01-5205-578-0	ANIMAL CONTROL UTILITIES
01-5210-161-	109 BOARD LABOR PAYROLL
01-5212-107-	CCP COORDINATOR SALARY
01-5212-573-	CLEAN COMMUNITY PHONE & INTERNET
01-5215-161-	LITTER ABATEMENT SALARIES
01-5215-573-	LITTER ABATEMENT CELL PHONE
01-5215-578-	LITTER ABATEMENT UTILITIES-7TH STREET
01-5315-107-	YOUTH SERVICES COORDINATOR SALARY
01-5315-573-	YOUTH SERVICES TELEPHONES
01-5315-578-	YOUTH SERVICES UTILITIES
01-5401-699-	SHELBY CO PARK- HVAC UNIT PAYMENT
01-7700-699-	FAC/DETENTION CENTER PAYMENT
01-9100-503-	BANK CHARGES
01-9400-201-	SOCIAL SECURITY, CO. MATCH
01-9400-202-	RETIREMENT, CO. MATCH

Account Number	Description
01-9400-205-	EMPLOYEE HEALTH INSURANCE
01-9400-206-	LIFE INSURANCE, CO FUNDED
01-9400-212-	TRAINING/ELECTED OFFICIALS
02-6103-102-	ROAD SUPERVISOR SALARY
02-6103-578-	UTILITIES
02-6103-578-01	UTILITIES/INDUSTRIAL ROADWAY SIGNS
02-6105-143-	ROAD PERSONNEL SALARIES
02-9100-503-	BANK CHARGES
02-9400-201-	SOCIAL SECURITY COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-205-	EMPLOYEE HEALTH INSURANCE
02-9400-206-	LIFE INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-103-	JAIL DEPUTIES SALARIES
03-5101-107-	JAIL SAP DIRECTOR SALARY
03-5101-165-	JAIL SECRETARY SALARY
03-5101-173-	JAIL COOKS SALARIES
03-5101-177-	JAIL MAINTENANCE SALARY
03-5101-179-	JAIL PART TIME PERSONNEL SALARIES
03-5101-573-	JAIL TELEPHONE
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE
03-5101-573-02	JAIL - INTERNET SERVICE
03-5101-578-	JAIL - UTILITIES
03-5101-578-01	JAIL - UTILITY/TRASH PICK UP
03-9100-503-	JAIL-BANK CHARGES
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE
03-9400-206-	JAIL LIFE INSURANCE
09-5140-103-	EMS DEPUTY DIRECTOR SALARY
09-5140-107-	EMS CHIEF SALARY
09-5140-107-01	EMS MEDICAL DIRECTOR SALARY
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT SALARY
09-5140-573-	EMS TELEPHONES
09-5140-573-01	EMS TELEPHONES/AIR CARDS
09-5140-578-	EMS UTILITIES
09-9100-503-	EMS BANK CHARGES
09-9400-201-	EMS SOCIAL SECURITY
09-9400-202-	EMS RETIREMENT
09-9400-205-	EMS HEALTH INSURANCE
09-9400-206-	EMS LIFE INSURANCE
78-7700-699-02	KACOLT MT EDEN FIRE DEPARTMENT

Account Number

Description

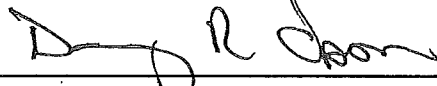
136 Preapproved Accounts

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Magistrate Michael Riggs

Seconded by: Magistrate Michael Miller

Vote: All @y.

Signature:  May 15, 2018
Judge/Executive Date

Approved:  May 23, 2018
State Local Finance Officer Date