

COMMONWEALTH OF KENTUCKY
SHELBY COUNTY FISCAL COURT
ORDINANCE NO. 06-17-05, SERIES 2014
AN ORDINANCE ESTABLISHING A
BUDGET FOR SHELBY COUNTY, KENTUCKY
FOR THE FISCAL YEAR 2014-2015

WHEREAS, the County of Shelby, Commonwealth of Kentucky, acting through its Fiscal Court, is required to prepare an annual budget for the 2014-2015 fiscal year, and

WHEREAS, the Fiscal Court of the County of Shelby, Commonwealth of Kentucky, has prepared the annual budget as required,

BE IT ORDAINED by Shelby County, Kentucky, through the Shelby County Fiscal Court that the budget attached hereto and incorporated herein by reference is hereby approved and shall take effect upon its passage and approval and publications as required by law.


INTRODUCED, SECONDED AND GIVEN A FIRST READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 21ST day of May, 2014.

INTRODUCED, SECONDED AND GIVEN A SECOND READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 04th day of June, 2014.



ROB ROTHENBURGER,
Shelby County Judge/Executive

ATTEST:


SUE CAROLE PERRY,
Shelby County Clerk

SHELBY COUNTY
Budget of SHE 02012 PG425 FISCAL COURT

Summary Analysis Of Appropriations

Fiscal Year 2014-2015



Category	Purpose	Budget Appropriation	%Fund Budget
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General Fund

5000	GENERAL GOVERNMENT	3,312,733.00	33.75%
5100	PROTECTION TO PERSONS AND PROPERTY	713,189.00	7.27%
5200	GENERAL HEALTH AND SANITATION	582,579.00	5.93%
5300	SOCIAL SERVICES	239,500.00	2.44%
5400	RECREATION AND CULTURE	590,000.00	6.01%
7700	LEASES	601,650.00	6.13%
9100	GENERAL SERVICES	279,150.00	2.84%
9200	CONTINGENT APPROPRIATIONS	100,000.00	1.02%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,140,223.00	21.80%
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	1,257,000.00	12.81%
Total General Fund		9,816,024.00	

Road Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,000.00	.04%
6100	ROADS	2,231,815.00	80.64%
9100	GENERAL SERVICES	51,000.00	1.84%
9200	CONTINGENT APPROPRIATIONS	50,000.00	1.81%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	433,831.00	15.68%
Total Road Fund		2,767,646.00	

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,771,808.00	70.58%
9100	GENERAL SERVICES	82,100.00	2.09%
9200	CONTINGENT APPROPRIATIONS	24,000.00	.61%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,049,243.00	26.72%
Total Jail Fund		3,927,151.00	

Local Government Economic Assistance Fund

6100	ROADS	45,000.00	100.00%
Total L.G.E.A. Fund		45,000.00	

SHELBY COUNTY
Budget of SHELE 02012 PG426 SCAL COURT

Summary Analysis Of Appropriations

Fiscal Year 2014-2015

Category	Purpose	Budget Appropriation	%Fund Budget
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Ambulance Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,061,921.00	64.79%
9100	GENERAL SERVICES	65,275.00	2.05%
9200	CONTINGENT APPROPRIATIONS	10,000.00	.31%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,045,136.00	32.84%
Total Ambulance Fund		3,182,332.00	

Special Fund

5000	GENERAL GOVERNMENT	0.00	0.00%
9200	CONTINGENT APPROPRIATIONS	0.00	0.00%
Total Special Fund		0.00	

KACOLT LEASING TRUST

7700	LEASES	7,660.00	100.00%
Total KACOLT Fund		7,660.00	

Budget of SHEI 02012 PG427 FISCAL COURT**Summary Analysis Of Appropriations***Fiscal Year 2014-2015***TOTAL BUDGETED APPROPRIATIONS**

Total General Fund	9,816,024.00	49.71%
Total Road Fund	2,767,646.00	14.02%
Total Jail Fund	3,927,151.00	19.89%
Total L.G.E.A. Fund	45,000.00	0.23%
Total Ambulance Fund	3,182,332.00	16.12%
Total Special Fund	0.00	0.00%
Total KACOLT Fund	7,660.00	0.04%
Grand Total All Funds	19,745,813.00	100.0%

SHELBY COUNTY FISCAL COURT

Estimated Receipts

Fiscal Year 2014-2015

Source	Code	General	Road	Jail	L.G.E.A.	Ambulance	Special	KACOLT	Total
REAL ESTATE - SHERIFF	4101	2,825,000.00							2,825,000.00
TANGIBLE PERSONAL PROPERTY- SHERIFF	4102	32,000.00							32,000.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	381,300.00							381,300.00
DELINQUENT TAXES - COUNTY CLERK	4104	51,300.00							51,300.00
BANK FRANCHISE DEPOSIT TAX	4130	134,000.00							134,000.00
FRANCHISE CORPORATION	4131	225,000.00							225,000.00
OCCUPATIONAL LICENSE FEE/TAX	4134	2,600,000.00	510,950.00						3,110,950.00
DEED TRANSFER	4135	190,000.00							190,000.00
EXCESS FEES - CLERK	4302	234,594.00							234,594.00
EXCESS FEES - SHERIFF	4304	24,200.00							24,200.00
ALCOHOLIC BEVERAGE	4402	3,600.00							3,600.00
BUILDING PERMIT	4407	50,000.00							50,000.00
OTHER PERMIT	4411	7,650.00							7,650.00
CABLE VISION FRANCHISE FEE	4417	54,000.00							54,000.00
FEDERAL GRANT	4504	5,000.00							5,000.00
STATE REIMBURSEMENT	4506	7,000.00		162,465.00					169,465.00
STATE GRANTS	4510	70,000.00				10,000.00			80,000.00
HOMELAND SECURITY GRANT	4512	25,000.00							25,000.00
TRANSPORTATION CABINET	4514								
TRUCK LICENSE DISTRIBUTION	4516		204,285.00						204,285.00
COUNTY ROAD AID	4518		1,328,479.00						1,328,479.00
MUNICIPAL ROAD AID	4519		198,444.00						198,444.00
ELECTION EXPENSE REIMBURSMENT	4520	13,192.00							13,192.00
LEGAL PROCESS TAX	4522	100.00							100.00
DOG LICENSE	4523	15,000.00							15,000.00
LGEA - COAL IMPACT	4528				45,000.00				45,000.00
AOC SPACE RENTAL	4532	308,546.00							308,546.00
JAIL OPERATION PAY	4533			66,000.00					66,000.00
JAIL MEDICAL PAYMENTS	4534			120,000.00					120,000.00
COURT COSTS COLLECTION CIRCUIT CLERK	4535			35,000.00					35,000.00
INTERCOUNTY JAIL CONTRACTS	4536			700,000.00					700,000.00
STATE PRISONERS	4537			700,000.00					700,000.00
D.U.I. FEES FROM STATE	4538			15,000.00					15,000.00
POLICE INCENTIVE PAY	4539	85,000.00							85,000.00
DES REIMBURSEMENT	4541	25,000.00							25,000.00
MISCELLANOUS PAYMENTS	4543	49,853.00							49,853.00
CLASS D FELONS	4557			520,000.00					520,000.00
JAIL COURT COST SUPPLEMENT/HB452	4567			17,000.00					17,000.00

SHELBY COUNTY
O2012 PG428

SHELBY COUNTY FISCAL COURT

Estimated Receipts

Fiscal Year 2014-2015

SHELBY COUNTY
O2012 PG429

Source	Code	General	Road	Jail	L.G.E.A.	Ambulance	Special	KACOLT	Total
LOCAL CORRECTIONS ASSISTANCE FUND	4569			19,983.00					19,983.00
EMERGENCY MEDICAL SERVICE	4611					2,000,000.00			2,000,000.00
ANIMAL SHELTER	4612	16,000.00							16,000.00
WORK RELEASE	4618			60,000.00					60,000.00
HOME INCARCERATION FEES	4624			13,000.00					13,000.00
JAILER BOND ACCEPTANCE FEE	4633			8,000.00					8,000.00
PRISONER REIMBURSEMENT	4634			85,000.00					85,000.00
SERVICE FEES	4680	3,500.00		1,000.00		7,500.00			12,000.00
VENDING MACHINE COMMISSION	4701	3,500.00							3,500.00
TELEPHONE COMMISSIONS	4702			105,000.00					105,000.00
RENTAL AND LEASE RECEIPTS	4711	48,435.00							48,435.00
REIMBURSEMENT	4727	2,237,800.00	2,000.00			10,000.00			2,249,800.00
DONATIONS	4728	4,000.00				1,000.00			5,000.00
MISCELLANEOUS REVENUE	4731	28,000.00	20,000.00	10,000.00		1,000.00			59,000.00
INSURANCE REIMBURSEMENT	4733	20,000.00							20,000.00
BOND PAYMENT FEES	4750	28,617.00							28,617.00
OTHER RECEIPTS	4798	18,000.00							18,000.00
INTEREST EARNED	4801	4,000.00	2,500.00	100.00		250.00			6,850.00
TOTAL ESTIMATED REVENUES		9,828,187.00	2,266,658.00	2,637,548.00	45,000.00	2,029,750.00			16,807,143.00
SURPLUS, PRIOR YEAR	4901	2,931,010.00							2,931,010.00
ADJUSTMENTS TO PRIOR YEAR SURPLUS	4903								
CASH TRANSFERS OUT TO OTHER FUNDS	4909	(2,943,173.00)							(2,943,173.00)
CASH TRANSFERS IN FROM OTHER FUNDS	4910		500,988.00	1,289,603.00		1,152,582.00			2,943,173.00
GOVERNMENTAL LEASING ACT RECEIPTS	4912							7,660.00	7,660.00
TOTAL AVAILABLE RECEIPTS		(12,163.00)	500,988.00	1,289,603.00		1,152,582.00		7,660.00	2,938,670.00
GRANDTOTAL		9,816,024.00	2,767,646.00	3,927,151.00	45,000.00	3,182,332.00		7,660.00	19,745,813.00

01-4728-01 - Donations - Cemeteries
01-4727-08 - EMA Reimb from LEPC

SHELBY COUNTY
SHELBY COUNTY 02012 PG430 COURT

Budget Appropriations

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
General Fund		
01-5001-101-	COUNTY JUDGE EXEC SALARY	96,000.00
01-5001-103-0	COUNTY JUDGE EXEC DEPUTY SALARY	53,934.00
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER	41,600.00
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST.	0.00
01-5001-165-	COUNTY JUDGE EXEC SECRETARY ASST.	0.00
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING	8,000.00
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE	4,900.00
01-5001-338-	COUNTY JUDGE EXEC MAINTENANCE/REPAIR	5,000.00
01-5001-340-	COUNTY JUDGE EXEC VEHICLE MAINT/REPAIRS	6,000.00
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES	8,000.00
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC	800.00
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES	4,250.00
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE	2,000.00
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT	1,500.00
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES	6,000.00
01-5001-578-	COUNTY JUDGE EXEC UTILITIES	7,500.00
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM	360.00
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT	5,000.00
5001 SubTotal		250,844.00
01-5005-101-	COUNTY ATTORNEY SALARY	48,000.00
01-5005-105-	COUNTY ATTORNEY ASST SALARY - John	14,944.00
01-5005-165-	COUNTY ATTORNEY SECRETARY - Lorie	30,433.00
01-5005-179-	COUNTY ATTORNEY PART TIME PERSONNELS - 1961.61 per month (part time)	35,000.00
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT 1166.107 + 12,000.00 for Matt/per yr	20,000.00
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES per month	0.00
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE	4,400.00
01-5005-573-	COUNTY ATTORNEY TELEPHONES	2,500.00
5005 SubTotal		155,277.00
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES	2,550.00
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS	10,000.00
01-5010-368-	CO CLERK TAX BILL PREPARATION	9,600.00
01-5010-481-	CO CLERK STAFF UNIFORMS	2,400.00
01-5010-573-	CO CLERK TELEPHONES	4,000.00
5010 SubTotal		28,550.00
01-5015-101-	SHERIFF SALARY	96,000.00
01-5015-103-	SHERIFF DEPUTIES SALARIES	267,000.00
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS	130,000.00
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS	65,000.00
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS	825,250.00
01-5015-595-	SHERIFF D.A.R.E. PROGRAM	5,000.00

SHELBY COUNTY
SHELBY COU 02012 PG431 DURT

Budget Appropriations

Fiscal Year 2014-2015

Fund

Account Code	Description	5015 SubTotal	Appropriation Amount
		5015 SubTotal	1,388,250.00
01-5020-101-	CORONER SALARY		20,700.00
01-5020-103-	CORONER CHIEF DEPUTY SALARY		9,000.00
01-5020-103-01	CORONER DEPUTY SALARIES		17,700.00
01-5020-210-	CORONER EXPENSE ACCT		1,250.00
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE		1,000.00
01-5020-429-	CORONER GASOLINE		1,000.00
01-5020-445-	CORONER OFFICE SUPPLIES		1,250.00
01-5020-573-	CORONER CAR PHONE		3,000.00
01-5020-574-	CORONER TRAINING		1,000.00
01-5020-721-	CORONER MAINTENANCE & EQUIPMENT		3,000.00
		5020 SubTotal	58,900.00
01-5025-101-	FISCAL COURT MAGISTRATES SALARIES		174,861.00
01-5025-181-	FISCAL COURT SHERIFF KLEFPF FUND		80,500.00
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE		25,200.00
01-5025-332-	FISCAL COURT LEGAL FEES		2,500.00
01-5025-398-	FISCAL COURT-GOVDEALS.COM		500.00
01-5025-399-	FISCAL COURT ANIMAL REMOVAL		55,569.00
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP		350.00
01-5025-507-	FISCAL COURT SHELBY DEV CORP <i>\$3750 ea month</i>		45,000.00
01-5025-542- 01-5025-548	FISCAL COURT REWARDS <i>Fiscal Court Economic Development Project / WEDA</i>		3,000.00
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP		2,500.00
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP		100.00
01-5025-551-02	FISCAL COURT KY ASSOC FOR ECONOMIC DEV		150.00
01-5025-551-03	FISCAL COURT NACO MEMBERSHIP		704.00
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP		3,000.00
01-5025-555-	FISCAL COURT KACO MEMEBERSHIP		1,100.00
01-5025-556-	FISCAL COURT KMCA DUES		2,700.00
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP		300.00
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES		9,000.00
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE		2,500.00
		5025 SubTotal	409,534.00
01-5030-367-	PVA STATUTORY CONTRIBUTION		100,800.00
01-5030-573-	PVA TELEPHONES		1,500.00
		5030 SubTotal	102,300.00
01-5035-191-	BOARD OF ASSESSMENT APPEALS		800.00
		5035 SubTotal	800.00
01-5040-102-	COUNTY TREASURER SALARY		60,387.00
01-5040-212-	COUNTY TREASURER TRAINING INCENTIVE		1,712.00
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT		15,700.00
01-5040-445-	CO TREASURER OFFICE SUPPLIES		4,000.00
01-5040-551-	CO TREASURER KACTFO DUES		130.00

SHELBY COUNTY
SHELBY COUNTY **02012 PG432 L COURT**

Budget Appropriations

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
5040 SubTotal		81,929.00
01-5046-107-	HUMAN RESOURCE DIRECTOR	58,393.00
01-5046-445-	HUMAN RESOURCE OFFICE SUPPLIES	750.00
01-5046-569-	HUMAN RESOURCE TRAINING/CONFERENCES	4,500.00
01-5046-574-	HUMAN RESOURCE MATERIALS	1,200.00
01-5046-594-	HUMAN RESOURCE HEALTH/SAFETY PROGRAM	1,500.00
01-5046-725-	HUMAN RESOURCE NEW OFFICE EQUIPMENT	500.00
5046 SubTotal		66,843.00
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY	65,060.00
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT	2,685.00
01-5047-338-	OCC LIC FEE MAINTENANCE & REPAIR	500.00
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES	1,500.00
01-5047-567-	OCC LIC FEE REFUNDS	15,000.00
01-5047-573-	OCC LIC FEE TELEPHONES	3,700.00
01-5047-725-	OCC LIC FEE NEW EQUIPMENT	3,000.00
5047 SubTotal		91,445.00
01-5050-179-	ABC OFFICER	2,400.00
5050 SubTotal		2,400.00
01-5060-101-	COUNTY LAW LIBRARY SERVICES	600.00
5060 SubTotal		600.00
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	35,000.00
01-5065-193-	ELECTION COMMISSIONERS SALARIES	1,680.00
01-5065-302-	ELECTION ADVERTISING	1,000.00
01-5065-347-	POLLING PLACES, RENTAL	800.00
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES	7,500.00
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR	15,000.00
5065 SubTotal		60,980.00
01-5076-447-	AREA DEVELOPMENT FUNDS	7,000.00
5076 SubTotal		7,000.00
01-5080-175-	COURTHOUSE CUSTODIAL SALARY	23,775.00
01-5080-177-	COURTHOUSE MAINTENANCE SALARY	43,500.00
01-5080-179-	COURTHOUSE PT CUSTODIAL SALARY	0.00
01-5080-330-	COURTHOUSE LAUNDRY SERVICES	3,000.00
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	3,000.00
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES	2,000.00
01-5080-429-	COURTHOUSE MAINTENANCE GAS & OIL	8,700.00
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE	200.00
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE	200.00
01-5080-573-	COURTHOUSE MAINTENANCE PHONES	500.00
01-5080-578-	COURTHOUSE UTILITIES	25,000.00
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT	4,000.00
5080 SubTotal		113,875.00

SHELBY COUNTY
SHELBY COUNTY 02012 PG433 L COURT

Budget Appropriations

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE	30,390.00
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE	36,500.00
01-5081-179-	JUDICIAL CENTER PART TIME COURT SECURITY	150,000.00
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT	12,500.00
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS	6,500.00
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS	200.00
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP	3,450.00
01-5081-346-	JUDICIAL CENTER PEST CONTROL	1,000.00
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE	4,800.00
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION	1,500.00
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES	15,000.00
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES	1,500.00
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	10,000.00
01-5081-429-	JUDICIAL CENTER GAS/OIL	1,000.00
01-5081-481-	JUDICIAL CENTER UNIFORMS	1,000.00
01-5081-521-	JUDICIAL CENTER KALF INSURANCE	25,256.00
01-5081-573-	JUDICIAL CENTER TELEPHONES	5,000.00
01-5081-573-01	JUDICIAL CENTER CELL PHONES	750.00
01-5081-578-	JUDICIAL CENTER UTILITIES	99,000.00
01-5081-586-	JUDICIAL CENTER BUILDING MAINT/REPAIRS	10,000.00
5081 SubTotal		415,346.00
01-5085-334-	OTHER CO PROPERTIES MAINT STRATTON CNT	10,000.00
01-5085-578-	OTHER CO PROP/UTILITIES/STRATTON CNT	18,000.00
01-5085-581-	OTHER CO PROPERTIES/7TH ST FILL STATION	3,500.00
5085 SubTotal		31,500.00
01-5086-334-	COURTHOUSE ANNEX MAINT & REPAIRS	10,000.00
01-5086-578-	COURTHOUSE ANNEX UTILITIES	8,000.00
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI	360.00
5086 SubTotal		18,360.00
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES	20,000.00
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT	8,000.00
5090 SubTotal		28,000.00
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES	10,000.00
01-5102-549-	JUVENILE CONTRACT MEDICAL	2,000.00
5102 SubTotal		12,000.00
01-5110-101-	CONSTABLES SALARY	20,564.00
5110 SubTotal		20,564.00
01-5115-107-	BUILDING CODE ENFORCE SALARY	45,010.00
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE AST	25,959.00
01-5115-199-	BUILDING CODE OFFICAL DUES	100.00
01-5115-319-	BUILDING CODE COMPUTER PROGRAM SUPPORT	2,500.00
01-5115-429-	BUILDING CODE FUEL AND MAINTENANCE	5,000.00

SHELBY COUNTY
SHELBY CC O2012 PG434 COURT

Budget Appropriations

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
01-5115-445-	BUILDING CODE OFFICE SUPPLIES	1,000.00
01-5115-481-	BUILDING CODE UNIFORMS	500.00
01-5115-567-	BUILDING CODE REFUND	500.00
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT	500.00
01-5115-573-	BUILDING CODE TELEPHONE	1,500.00
01-5115-725-	BULDING CODE NEW OFFICE EQUIPMENT	1,000.00
5115 SubTotal		83,569.00
01-5120-507-	VOL FIRE DEPT CONTRIBUTION	0.00
5120 SubTotal		0.00
01-5135-103-	EMA DEPUTY DIRECTOR SALARY	0.00
01-5135-106-	EMA PART TIME ADMINISTRATIVE STAFF	22,000.00
01-5135-107-	EMA DIRECTOR SALARY	41,026.00
01-5135-333-	EMA REPEATER SERVICE CONTRACTS	19,000.00
01-5135-336-	EMA JEPHTHA KNOB TOWER	25,000.00
01-5135-336-01	EMA COMMUNICATIONS MAINTENANCE/REPAIRS	1,500.00
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT	0.00
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES	1,000.00
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES	3,000.00
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT	1,500.00
01-5135-429-02	EMA HERA Trailer Supplies	4,000.00
01-5135-429-	EMA VEHICLE GAS/MAINTENANCE	6,000.00
01-5135-441-01	EMA NEW EQUIPMENT	1,500.00
01-5135-445-	EMA OFFICE EQUIPMENT/SUPPLIES(OFFICE)	1,000.00
01-5135-481-	EMA UNIFORMS	1,000.00
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES	0.00
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING	2,000.00
01-5135-573-	EMA TELEPHONES	5,000.00
01-5135-573-01	EMA AIRCARD/HERA	0.00
01-5135-578-	EMA UTILITIES	8,000.00
01-5135-578-01	EMA WARNING SIRENS UTILITIES	3,000.00
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT	9,000.00
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT	10,000.00
01-5135-723-	EMA VEHICLE REPLACEMENT	0.00
01-5135-725-	EMA COPIER LEASE	500.00
01-5135-739-	EMA WEATHER STATION (MESONET)	5,000.00
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER	2,000.00
5135 SubTotal		171,026.00
01-5145-159-	E911 DISPATCHERS	391,071.00
01-5145-334-	E911 MAINTENANCE/REPAIR TO BUILDING	5,000.00
01-5145-507-	E911 DISPATCH/CONTRIBUTION	10,000.00
01-5145-578-	E911 DISPATCH UTILITIES	14,000.00
01-5145-703-	Equ - Grants	420,071.00
5145 SubTotal		420,071.00
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION	700.00

SHELBY COUNTY COURT

SHELBY COUNTY
Bud 02012 PG435
Appropriations

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
		5150 SubTotal
		700.00
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	5,259.00
		5175 SubTotal
		5,259.00
01-5205-107-	ANIMAL CONTROL DIRECTOR	42,841.00
01-5205-172-	ANIMAL CONTROL SALARIES	96,106.00
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS	4,000.00
01-5205-199-	ANIMAL CONTROL CERTIFICATION FEES	250.00
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE	500.00
01-5205-384-01	ANIMAL CONTROL SPAY/NEUTER/RABIE VOUCHER	5,000.00
01-5205-398-	ANIMAL CONTROL CREDIT CARD FEES	0.00
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES	5,500.00
01-5205-429-	ANIMAL CONTROL GAS	9,600.00
01-5205-445-	ANIMAL CONTROL-OFFICE SUPPLIES	1,200.00
01-5205-481-	ANIMAL CONTROL UNIFORMS	2,000.00
01-5205-543-	ANIMAL CONTROL LICENSES	1,000.00
01-5205-550-	ANIMAL SHELTER DRUG & VET SUPPLIES	8,000.00
01-5205-568-	ANIMAL CONTROL CAREER DEV.	1,500.00
01-5205-573-	ANIMAL CONTROL PHONES AND INTERNET	3,500.00
01-5205-578-0	ANIMAL CONTROL UTILITIES	14,000.00
01-5205-599-	ANIMAL CONTROL MISC.	200.00
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT	30,000.00
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT	3,500.00
01-5205-739-	ANIMAL CONTROL EQUIPMENT	3,000.00
01-5205-750-	ANIMAL CONTROL SECURITY SYSTEM	15,000.00
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER	5,000.00
		5205 SubTotal
		251,697.00
01-5210-161-	LANDFILL LABOR	239,590.00
01-5210-567-	LANDFILL TIRE AMNESTY REFUND	3,000.00
		5210 SubTotal
		242,590.00
01-5212-107-	CCP COORDINATOR SALARY	38,139.00
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS	500.00
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE	800.00
01-5212-429-	CLEAN COMMUNITY GAS	1,300.00
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC	800.00
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES	300.00
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV	200.00
01-5212-573-	CLEAN COMMUNITY PHONE/INTERNET	1,400.00
		5212 SubTotal
		43,439.00
01-5215-161-	LITTER ABATEMENT SALARIES	22,000.00
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION	800.00
01-5215-408-	LITTER ABATEMENT SUPPLIES	3,500.00
01-5215-429-	LITTER ABATEMENT FUEL	14,000.00

SHELBY COUNTY SHELBY COUNTY **COURT**
02012 PG436

Budget Appropriations

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
01-5215-475-	LITTER ABATEMENT EQUIPMENT	1,500.00
01-5215-571-	LITTER ABATEMENT MAINT/REPAIR-VEHICLE	2,553.00
01-5215-573-	LITTER ABATEMENT CELL PHONE	500.00
	5215 SubTotal	44,853.00
01-5220-548-	WATER SYSTEMS SPECIAL PROJECTS	0.00
01-5220-548-01	WATER SYSTEMS SEWERS	0.00
	5220 SubTotal	0.00
01-5305-507-	SENIOR CITIZEN CONTRIBUTION	25,000.00
	5305 SubTotal	25,000.00
01-5320-309-	FRIEND OF COURT SHELBY SERVICES	23,000.00
01-5320-344-	FRIEND OF COURT BURIALS	3,000.00
01-5320-425-	FRIEND OF COURT FOOD	1,000.00
01-5325-408-0	<i>Cemetery Preservation Bnd - Maint Supplies</i>	
	5320 SubTotal	27,000.00
01-5330-507-	GENERAL CHARITY AND WELFARE	6,000.00
	5330 SubTotal	6,000.00
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS	170,000.00
01-5335-336-	COOUNTY PROPERTY MAINT/REPAIR DEDUCTABLE	1,000.00
01-5335-406-	COUNTY PROPERTY BUILDING MAINT SUPPLIES	5,000.00
	5335 SubTotal	176,000.00
01-5340-507-	OTHER SOCIAL PROGRAMS	0.00
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION	500.00
01-5340-507-02	SQUIRE BOONE STATUE FUND	5,000.00
	5340 SubTotal	5,500.00
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB	565,000.00
01-5401-507-03	PARK LAND, WATER, & CONSERVATION GRANT	0.00
	5401 SubTotal	565,000.00
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION	10,000.00
01-5425-507-01	CULTURAL PROGRAMS SHELBYVILLE HORSE SHOW	15,000.00
	5425 SubTotal	25,000.00
01-7700-699-	FAC/DETENTION CENTER PAYMENT	549,926.00
01-7700-699-01	EMS STATION PAYMENT	51,724.00
	7700 SubTotal	601,650.00
01-9100-307-	STATE AUDITING SERVICES	25,000.00
01-9100-503-	BANK CHARGES	500.00
01-9100-521-	INSURANCE KALF PREMIUMS	215,650.00
01-9100-521-01	AMERICAN DISABILITIES ACT	10,000.00
01-9100-531-	INSURANCE BONDS	27,000.00
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00
	9100 SubTotal	279,150.00
01-9200-999-	RESERVE FOR TRANSFERS	100,000.00
	9200 SubTotal	100,000.00

SHELBY COUNTY FISCAL COURT

SHELBY COUNTY
Budget 02012 PG437

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
01-9400-201-	SOCIAL SECURITY, CO. MATCH	291,000.00
01-9400-202-	RETIREMENT, CO. MATCH	828,000.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE	911,400.00
01-9400-206-	LIFE INSURANCE, CO FUNDED	1,800.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	7,850.00
01-9400-209-	WORKMEN'S COMPENSATION	63,388.00
01-9400-212-	TRAINING/ELECTED OFFICIALS	36,785.00
9400 SubTotal		2,140,223.00
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY	792,000.00
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP	465,000.00
9500 SubTotal		1,257,000.00
Total General Fund		9,816,024.00

Road Fund

02-5160-309-	DRUG ENFORCEMENT	1,000.00
5160 SubTotal		1,000.00
02-6103-102-	ROAD SUPERVISOR SALARY	70,815.00
02-6103-445-	OFFICE EXPENSE	5,000.00
02-6103-578-	UTILITIES	18,000.00
02-6103-578-01	ROAD UTILITIES/INDUSTRIAL ROADWAY SIGNS	3,000.00
6103 SubTotal		96,815.00
02-6105-143-	ROAD PERSONNEL SALARIES	536,500.00
02-6105-330-	LAUNDRY SERVICE/UNIFORMS	8,500.00
02-6105-336-	ROAD MAINTENANCE & REPAIR DEDUCTABLE	1,000.00
02-6105-399-	CONTRACTED SERVICES	30,000.00
02-6105-405-	ASPHALT & OIL	14,000.00
02-6105-405-01	HOT MIX	700,000.00
02-6105-409-	STONE & GRAVEL	90,000.00
02-6105-415-	DIESEL FUEL	45,000.00
02-6105-427-	ROAD-GARAGE SUPPLIES	10,000.00
02-6105-447-	ROAD MATERIALS/MISC	25,000.00
02-6105-455-	GAS, OIL & LUBRICANTS	25,000.00
02-6105-459-	PIPE & CONCRETE	15,000.00
02-6105-469-	SIGNS	10,000.00
02-6105-471-	SALT	130,000.00
02-6105-568-	ROAD-CAREER DEVELOPMENT	3,000.00
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS	300,000.00
02-6105-592-	MAINT/REPAIR EQUIPMENT/VEHICLE-ROAD	25,000.00
02-6105-592-01	MAINT/REPAIR EQUIPMENT/VEHICLES - EMS	30,000.00
02-6105-592-02	MAINT/REPAIR VEHICLES - ANIMAL SHELTER	2,000.00
02-6105-713-	HIGHWAY EQUIPMENT	110,000.00
02-6105-730-	ROAD STRIPING NEW ROADS	25,000.00

SHELBY CC SHELBY COUNTY **COURT**
02012 PG438

Budget Appropriation

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
		6105 SubTotal
		2,135,000.00
02-9100-503-	ROAD BANK CHARGES	500.00
02-9100-521-	INSURANCE KALF PREMIUMS	50,500.00
		9100 SubTotal
		51,000.00
02-9200-999-	ROAD-RESERVE FOR TRANSFER	50,000.00
		9200 SubTotal
		50,000.00
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	48,250.00
02-9400-202-	RETIREMENT, COUNTY MATCH	116,600.00
02-9400-205-	EMPLOYEE HEALTH INSURANCE	210,788.00
02-9400-206-	LIFE INSURANCE	500.00
02-9400-208-	UNEMPLOYMENT INSURANCE	1,959.00
02-9400-209-	WORKERS' COMPENSATION	55,734.00
		9400 SubTotal
		433,831.00
		Total Road Fund
		2,767,646.00

Jail Fund

03-5101-101-	JAILERS SALARY	95,500.00
03-5101-103-	JAIL DEPUTIES SALARIES	1,206,130.00
03-5101-107-	JAIL SAP DIRECTOR SALARY	35,374.00
03-5101-165-	JAIL SECRETARY	33,882.00
03-5101-173-	JAIL COOKS SALARIES	82,890.00
03-5101-177-	JAIL MAINTENANCE SALARY	53,732.00
03-5101-179-	JAIL PART TIME PERSONNEL	21,500.00
03-5101-314-	JAIL CONTRACT W/O COUNTIES	2,000.00
03-5101-315-	JAIL CONTRACTED MEDICAL	367,500.00
03-5101-331-	JAIL COPIER LEASE	8,900.00
03-5101-334-	JAIL BLDG MAINTENANCE	32,000.00
03-5101-336-	JAIL EQUIPMENT MAINTENANCE	85,000.00
03-5101-336-01	JAIL MAINTENANCE & REPAIRS/DEDUCTIBLE	1,000.00
03-5101-411-	JAIL CLEANING SUPPLIES	21,000.00
03-5101-425-	JAIL FOOD	362,000.00
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)	19,000.00
03-5101-437-	JAIL LINENS	9,000.00
03-5101-441-	JAIL CORRISOFT EQUIPMENT	13,000.00
03-5101-445-	OFFICE SUPPLIES	10,000.00
03-5101-453-	PERSONAL HYGIENE	55,000.00
03-5101-481-	INMATE UNIFORMS	9,000.00
03-5101-481-01	JAIL STAFF UNIFORMS	9,000.00
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)	5,000.00
03-5101-563-	JAIL-POSTAGE	1,500.00
03-5101-573-	JAIL TELEPHONE	12,400.00
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE	3,000.00

SHELBY COUNTY **SHELBY COUNTY** **COURT**
02012 PG439
Budget Appropriations
Fiscal Year 2014-2015
Fund

Account Code	Description	Appropriation Amount
03-5101-578-	JAIL UTILITIES	190,000.00
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00
03-5101-723-	JAIL VEHICLE/EQUIPMENT	26,500.00
5101 SubTotal		2,771,808.00
03-9100-503-	JAIL-BANK CHARGES	500.00
03-9100-521-	JAIL INSURANCE KALF PREMIUMS	73,600.00
03-9100-551-	JAIL MEMBERSHIP DUES/ASSOCIATION	1,500.00
03-9100-569-	JAIL STAFF TRAINING	6,500.00
9100 SubTotal		82,100.00
03-9200-999-	JAIL RESERVE FOR TRANSFER	24,000.00
9200 SubTotal		24,000.00
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE	117,300.00
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE	533,700.00
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE	353,100.00
03-9400-206-	JAIL LIFE INSURANCE	1,000.00
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	4,991.00
03-9400-209-	JAIL WORKERS COMPENSATION	35,125.00
03-9400-212-	JAIL TRAINING	4,027.00
9400 SubTotal		1,049,243.00
Total Jail Fund		3,927,151.00
Local Government Economic Assistance Fund		
04-6105-447-	LGEA ROAD MATERIALS	45,000.00
6105 SubTotal		45,000.00
Total L.G.E.A. Fund		45,000.00
Ambulance Fund		
09-5140-103-	EMS DEPUTY DIRECTOR SALARY	0.00
09-5140-107-	EMS SUPERVISOR SALARY	55,080.00
09-5140-107-01	EMS MEDICAL DIRECTOR	6,200.00
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES	1,186,157.00
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT	25,959.00
09-5140-320-	EMS BILLING SERVICES	190,000.00
09-5140-333-	EMS MAINTENANCE AGREEMENTS	28,125.00
09-5140-336-	EMS MAINTENANCE/REPAIRS DEDUCTABLE	1,000.00
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS	8,100.00
09-5140-413-	EMS IT EQUIPMENT	22,000.00
09-5140-445-	EMS OFFICE SUPPLIES	5,000.00
09-5140-455-	EMS GAS AND OIL	100,000.00
09-5140-481-	EMS UNIFORMS	11,000.00

SHELBY CC SHELBY COUNTY O2012 PG440 COURT

Budget Appropriations

Fiscal Year 2014-2015

Fund

Account Code	Description	Appropriation Amount
09-5140-549-	EMS PHYSICALS	4,500.00
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT	90,000.00
09-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS	5,000.00
09-5140-568-	EMS CAREER DEVELOPMENT	6,000.00
09-5140-569-	EMS LICENSE FEES	2,000.00
09-5140-569-01	EMS TRAINING	2,500.00
09-5140-569-02	EMS TRAINING/CPR CENTER	7,500.00
09-5140-573-	EMS TELEPHONES	10,000.00
09-5140-573-01	EMS TELEPHONES/AIR CARDS	4,800.00
09-5140-578-	EMS UTILITIES	20,000.00
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS	16,000.00
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE	165,000.00
09-5140-723-01	EMS VEHICLE REPLACEMENT RESPONSE CARS	90,000.00
5140 SubTotal		2,061,921.00
09-9100-503-	EMS BANK CHARGES	500.00
09-9100-521-	EMS INSURANCE KALF PREMIUMS	64,775.00
9100 SubTotal		65,275.00
09-9200-999-	EMS RESERVE FOR TRANSFER	10,000.00
9200 SubTotal		10,000.00
09-9400-201-	EMS SOCIAL SECURITY	93,350.00
09-9400-202-	EMS RETIREMENT	427,350.00
09-9400-205-	EMS HEALTH INSURANCE	349,388.00
09-9400-206-	EMS LIFE INSURANCE	750.00
09-9400-208-	EMS UNEMPLOYMENT INSURANCE	4,897.00
09-9400-209-	EMS WORKERS COMP	169,401.00
9400 SubTotal		1,045,136.00
Total Ambulance Fund		3,182,332.00
Special Fund		
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS	0.00
5075 SubTotal		0.00
75-9200-599-	MISC ACCT	0.00
9200 SubTotal		0.00
Total Special Fund		0.00
KACOLT LEASING TRUST		
78-7700-699-02	KACOLT MT EDEN FIRE DISTRICT	7,660.00
7700 SubTotal		7,660.00
Total KACOLT Fund		7,660.00

SHELBY COUNTY COURT
02012 PG441

Budget Appropriations

Fiscal Year 2014-2015

Fund

Budget Document Page 12 of 12 Pages

Submitted

Date 05-21-2014

(Signed)

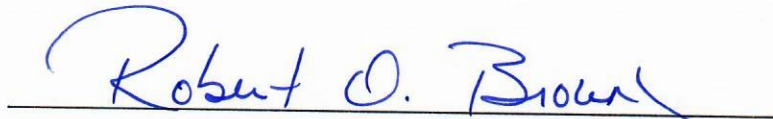


County Judge/executive

Approved as to Form and Classification

Date May 23, 2014

(Signed)



State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the SHELBY COUNTY FISCAL COURT

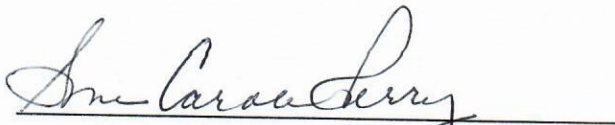
on the 17th day of June, 2014

(Signed)



County Judge/executive

Attest:



Fiscal Court Clerk

SHELBY COUNTY
02012 PG442



SUE CAROLE PERRY
SHELBY COUNTY CLERK

shelbyclerk@yahoo.com
www.shelbycountyclerk.com

Courthouse Annex
501 Washington Street, Suite 2
P.O. Box 819
Shelbyville, KY 40066

Phone (502) 633-4410
Fax (502) 633-7887

September 10, 2013

Customs Solutions Inc.
P.O. Box 1465
Mt. Washington, KY 40047

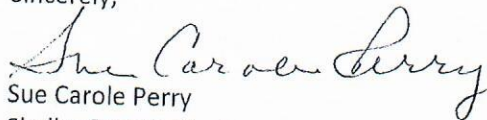
Dear Sir,

Please be advised of the following tax rates for Shelby County, Kentucky for the 2013 tax year.

<u>District</u>	<u>Real Property</u>	<u>Tangible Property</u>	<u>Air & Water Craft</u>
County	.110	.105	.16
School	.715	.715	
Library	.035	.035	
Extension	.0207	.02	.02
Health	.0375	.0375	
Landfill	.035		
Conservation	.01		
Shelby Suburban Fire	.10	.10	.10
Simpsonville Fire	.10	.10	.10
Long Run Fire	.10	.10	.10
Ballardsville Fire	.10	.10	.10
PeWee Valley Fire	.10	.10	.10
East 60 Fire	.09		
Waddy Fire	.10		
Bagdad Fire	.09		
South Oldham Fire	.09	.09	
Mt. Eden Fire	.07	.07	.09
Plumcreek Watershed	.015		

If you need further information please feel free to call.

Sincerely,


Sue Carole Perry
Shelby County Clerk

"Good Land, Good People, Good Living"

SHELBY COUNTY
02012 PG443

BUDGET OF Shelby COUNTY
FISCAL YEAR ENDING JUNE 30, 2015

Through March 31, 200

Shelby County

Issue Identifier	01.	02.	03.	04.	05.	06.
1. Fund and Major Object Code	01-7700-699-03	78-7700-699-02	01-7700-699			
2. Project Description	New EMS Station	Mt-Eden Fire	PAC/ Detention Center Bonds			
3. Contract Term	15 YRS	25 YRS	15 YRS			
4. Current Interest Rate Percent	4.55%	6.17%	1.84%			
5. Issue Date	11/9/2011	10/20/2000	12/19/2012			
6. Total Principal Amount	\$500,000 ⁰²	\$98,000 ⁰²	\$6685,000 ⁰²			
7. Total Interest Amount	\$174,758 ⁰¹	\$93,869 ⁰²	\$1,243,074 ⁰¹			
8. Total Issues (Sum of 6 and 7)	\$674,758 ⁰¹	\$191,869 ⁰²	7,928,074 ⁰¹			
9. Outstanding Principal	\$380,555 ⁴⁶	\$59,000 ⁰²	\$5,583,333 ⁰¹			
10. Outstanding Interest	\$101,045 ⁰²	\$19,575 ⁴⁴	\$930,108 ⁰¹			
11. Less Reserve Earnings						
12. Total Outstanding						
13. Next Payment Due Date	7-20-14	7-20-14	7-20-14			
14. Total Due This Budget	\$51,724 ⁰²	\$7660 ⁰⁰	\$549,926 ⁰²			

Issue Identifier	06.	07.	08.	09.	10.	11.
1. Fund and Major Object Code						
2. Project Description						
3. Contract Term						
4. Current Interest Rate Percent						
5. Issue Date						
6. Total Principal Amount						
7. Total Interest Amount						
8. Total Issues (Sum of 6 and 7)						
9. Outstanding Principal						
10. Outstanding Interest						
11. Less Reserve Earnings						
12. Total Outstanding						
13. Next Payment Due Date						
14. Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long term debt including but not limited to public corporation bonds, general obligation bonds, Governmental Leasing Act issues and Bond Anticipation notes.

Proposed Budget For SHELBY COUNTY

Fiscal Year 2014-2015

Estimated Receipts

All Funds

SHELBY COUNTY
O2012 PG444

4101	REAL ESTATE - SHERIFF	2,825,000.00
4102	TANGIBLE PERSONAL PROPERTY- SHERIFF	32,000.00
4103	MOTOR VEHICLE TAXES - COUNTY CLERK	381,300.00
4104	DELINQUENT TAXES - COUNTY CLERK	51,300.00
4130	BANK FRANCHISE DEPOSIT TAX	134,000.00
4131	FRANCHISE CORPORATION	225,000.00
4134	OCCUPATIONAL LICENSE FEE/TAX	3,110,950.00
4135	DEED TRANSFER	190,000.00
4302	EXCESS FEES - CLERK	234,594.00
4304	EXCESS FEES - SHERIFF	24,200.00
4402	ALCOHOLIC BEVERAGE	3,600.00
4407	BUILDING PERMIT	50,000.00
4411	OTHER PERMIT	7,650.00
4417	CABLE VISION FRANCHISE FEE	54,000.00
4504	FEDERAL GRANT	5,000.00
4506	STATE REIMBURSEMENT	169,465.00
4510	STATE GRANTS	80,000.00
4512	HOMELAND SECURITY GRANT	25,000.00
4516	TRUCK LICENSE DISTRIBUTION	204,285.00
4518	COUNTY ROAD AID	1,328,479.00
4519	MUNICIPAL ROAD AID	198,444.00
4520	ELECTION EXPENSE REIMBURSEMENT	13,192.00
4522	LEGAL PROCESS TAX	100.00
4523	DOG LICENSE	15,000.00
4528	LGEA - COAL IMPACT	45,000.00
4532	AOC SPACE RENTAL	308,546.00
4533	JAIL OPERATION PAY	66,000.00
4534	JAIL MEDICAL PAYMENTS	120,000.00
4535	COURT COSTS COLLECTION CIRCUIT CLERK/HB 452	35,000.00
4536	INTERCOUNTY JAIL CONTRACTS	700,000.00
4537	STATE PRISONERS	700,000.00
4538	D.U.I. FEES FROM STATE	15,000.00
4539	POLICE INCENTIVE PAY	85,000.00
4541	DES REIMBURSEMENT	25,000.00
4543	MISCELLANEOUS PAYMENTS	49,853.00
4557	CLASS D FELONS	520,000.00
4567	JAIL COURT COST SUPPLEMENT/HB452	17,000.00
4569	LOCAL CORRECTIONS ASSISTANCE FUND	19,983.00
4611	EMERGENCY MEDICAL SERVICE	2,000,000.00
4612	ANIMAL SHELTER	16,000.00
4618	WORK RELEASE	60,000.00
4624	HOME INCARCERATION FEES	13,000.00
4633	JAILER BOND ACCEPTANCE FEE	8,000.00
4634	PRISONER REIMBURSEMENT	85,000.00
4680	SERVICE FEES	12,000.00
4701	VENDING MACHINE COMMISSION	3,500.00
4702	TELEPHONE COMMISSIONS	105,000.00
4711	RENTAL AND LEASE RECEIPTS	48,435.00
4727	REIMBURSEMENT	2,249,800.00
4728	DONATIONS	5,000.00
4731	MISCELLANEOUS REVENUE	59,000.00
4733	INSURANCE REIMBURSEMENT	20,000.00
4750	BOND PAYMENT FEES	28,617.00
4798	OTHER RECEIPTS	18,000.00
4801	INTEREST EARNED	6,850.00
4901	SURPLUS, PRIOR YEAR	2,931,010.00
4909	CASH TRANSFERS OUT TO OTHER FUNDS	(2,943,173.00)
4910	CASH TRANSFERS IN FROM OTHER FUNDS	2,943,173.00
4912	GOVERNMENTAL LEASING ACT RECEIPTS	7,660.00
	TOTAL ESTIMATED RECEIPTS	19,745,813.00

Proposed Budget For SHELBY COUNTY FISCAL COURT

Fiscal Year 2014-2015

Estimated Receipts

All Funds

SHELBY COUNTY

O2012 PG445

The foregoing, a substantial copy of the County Budget for the Fiscal Year, as submitted to the State Local Finance Officer by the County Judge-Executive, is published in compliance with the law. This budget was tentatively approved at the regular meeting of the Fiscal Court and is subject to approval as to form and classification by the State Local Finance Officer.

The 2nd reading of the budget ordinance will be held at the regular Fiscal Court meeting. All interested people are invited to attend this meeting.

Respectfully submitted,

Proposed Budget For SHELBY COUNTY FISCAL COURT

Fiscal Year 2014-2015

APPROPRIATIONS

SHELBY COUNTY
O2012 PG446

General Fund

5000	GENERAL GOVERNMENT	3,312,733.00
5100	PROTECTION TO PERSONS AND PROPERTY	713,189.00
5200	GENERAL HEALTH AND SANITATION	582,579.00
5300	SOCIAL SERVICES	239,500.00
5400	RECREATION AND CULTURE	590,000.00
7700	LEASES	601,650.00
9100	GENERAL SERVICES	279,150.00
9200	CONTINGENT APPROPRIATIONS	100,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,140,223.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	1,257,000.00

Total General Fund 9,816,024.00

Road Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,000.00
6100	ROADS	2,231,815.00
9100	GENERAL SERVICES	51,000.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	433,831.00

Total Road Fund 2,767,646.00

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,771,808.00
9100	GENERAL SERVICES	82,100.00
9200	CONTINGENT APPROPRIATIONS	24,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,049,243.00

Total Jail Fund 3,927,151.00

L.G.E.A. Fund

6100	ROADS	45,000.00
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Total L.G.E.A. Fund 45,000.00

Ambulance Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,061,921.00
9100	GENERAL SERVICES	65,275.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,045,136.00

Total Ambulance Fund 3,182,332.00

Special Fund

5000	GENERAL GOVERNMENT	0.00
9200	CONTINGENT APPROPRIATIONS	0.00

Total Special Fund 0.00

KACOLT Fund

7700	LEASES	7,660.00
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Total KACOLT Fund 7,660.00

TOTAL APPROPRIATIONS

19,745,813.00

GENERAL FUND

EMPLOYEE NAME	2013-2014 BI-WEEKLY SALARY	2% INCREASE	2014-2015 BI WEEKLY SALARY
0001 ROB ROTHENBURGER	\$3,610.14		\$3,610.14
0286 RUSTY NEWTON	\$2,014.84	\$40.30	\$2,055.14
0299 JENNY KING	19,612.94	.39/.59	20,003.00
0006 HART MEGIBBEN	\$1,805.07		\$1,805.07
0285 JOHN ROBINSON/PART TIME	\$574.74		\$574.74
0007 LORIE CHAPPELL	\$1,147.52	\$22.95	\$1,170.47
0399 MATT CHANDLER/PART TIME	\$444.45		\$444.45
0288 RONNIE WALDRIDGE	\$784.60		JULY-DEC \$784.60/JAN -JUNE \$807.69
0278 ERIC BUTLER	\$230.76		\$230.76
0190 JANET MORRIS	\$230.76		\$230.76
0509 ITTIN RUSSELL	\$230.76		\$230.76
0013 TONY CARRISS	\$979.79		JULY-DEC \$979.79 - JAN - JUNE \$923.08
0015 HUBIE POLLETT	\$979.79		JULY-DEC \$979.79 - JAN - JUNE \$923.08
0016 MICHAEL RIGGS	\$979.79		JULY-DEC \$979.79 - JAN - JUNE \$923.08
0018 ALLEN RUBLE	\$979.79		JULY-DEC \$979.79 - JAN - JUNE \$923.08
0352 MIKE WHITEHOUSE	\$979.79		JULY-DEC \$979.79 - JAN - JUNE \$923.08
0443 BILL HEDGES	\$979.79		JULY-DEC \$979.79 - JAN - JUNE \$923.08
0446 EDDIE KINGSOLVER	\$979.79		JULY-DEC \$979.79 - JAN - JUNE \$923.08
0098 TONY CARRISS	\$138.46		\$138.46
0100 HUBIE POLLETT	\$138.46		\$138.46
0101 MICHAEL RIGGS	\$138.46		\$138.46
0103 ALLEN RUBLE	\$138.46		\$138.46
0353 MIKE WHITEHOUSE	\$138.46		\$138.46
0444 BILL HEDGES	\$138.46		\$138.46
0447 EDDIE KINGSOLVER	\$138.46		\$138.46
0020 PAULA WEBB	\$2,229.87	\$44.60	\$2,274.47
0200 GAIL RENFRO	\$2,201.84	\$44.04	\$2,245.88
0021 JAMES RAY WILEY	\$2,406.10	\$48.12	\$2,454.22
0307 MARVIN GOETZ/PART TIME	\$92.31		\$92.31
0436 LOWERY MILLER/PART TIME	\$23.07		\$23.07

GENERAL FUND CONT'D

EMPLOYEE NAME	2013-2014	2%	2014-2015 BI WEEKLY
	BI-WEEKLY SALARY		SALARY
0310 RICHARD LYON	19.79/29.81	.40/.60	20.19/30.41
0025 CAROL DAWSON	14.32/21.48	.29/.44	14.61/21.92
0475 JUSTIN BRUNER	16.56/24.52	.33/.50	16.89/25.34
0027 BOBBY IVERS	\$225.97		JULY-DEC \$225.97/JAN-JUNE \$0
0029 BOBBY MASTERS	\$225.97		JULY-DEC \$225.97/JAN-JUNE \$0
0031 GARY TINDLE	\$225.97		JULY-DEC \$225.97/JAN-JUNE \$0
0032 BUD TINGLE	\$225.97		JULY-DEC \$225.97/JAN-JUNE \$0
0350 DONNIE BRUNER	\$225.97		JULY-DEC \$225.97/JAN-JUNE \$0
0450 TIM WILLARD	\$225.97		JULY-DEC \$225.97/JAN-JUNE \$0
0351 HAROLD SUTTON	\$225.97		JULY-DEC \$225.97/JAN-JUNE \$0
0033 TONY KELLEY	\$1,697.21	\$33.94	\$1,731.15
0524 CATHY ROBERTS	12.24/18.36	.24/.36	12.48/18.72
0155 JANET MORRIS	21.29/31.96	.43/.65	21.72/32.61
0256 PAUL WHITMAN	\$1,546.96	\$30.94	\$1,577.90
0123 BRIAN PRICE	10.71/16.06	.21/.32	10.92/16.38
0422 BRADLEY KING	13.46/20.18	.27/.41	13.73/20.59
0466 DENISE JONES	12.42/18.63	.25/.38	12.67/19.01
0019 KATHY RANARD	\$1,438.12	\$28.76	\$1,466.88
0507 LUCIEN HUNTER/PART TIME	10.00/11.50		10.00/11.50
0289 TOMMY JONES/PART TIME	10.77/16.16		10.77/16.16
0457 LEON FEDERLE	\$1,615.39	\$32.31	\$1,647.70
0530 RANDY LONG	10.50/15.75	.21/.32	10.71/16.07

SHELBY COUNTY
 02012 PG448

SHERIFF DEPUTY SALARIES

EMPLOYEE NAME	2013-2014 BI-WEEKLY SALARY	2.00% INCREASE	2014-2015 BI WEEKLY SALARY
0009 MIKE ARMSTRONG	\$3,610.14		\$3,610.14
0060 AUDREY ARMSTRONG	25.09/37.63	.50/.75	25.59/38.38
0064 GENA JOHNSON	22.44/33.66	.45/.68	22.89/34.34
0065 RILEY KENNEDY	22.98/34.46	.46/.69	23.44/35.15
0068 PAT MCKINNEY	16.74/25.11	.33/.50	17.07/25.61
0069 RICKY MEADOWS	22.98/34.46	.46/.69	23.44/35.15
0070 MIKE MURRAY	25.09/37.63	.50/.75	25.59/38.38
0072 JASON RICE	24.03/36.04	.48/.72	24.51/36.76
0073 PAT RICE/PART TIME	13.00/19.50		13.00/19.50
0074 FRED ROTHENBURGER	23.44/35.15	.47/.71	23.91/35.86
0078 RAY WHITE	21.47/32.20	.43/.65	21.90/32.85
0079 GENE WITT	25.23/37.84	.50/.75	25.73/38.59
0080 RICK YEARY	21.47/32.20	.43/.65	21.90/32.85
0212 MIKE BECKLEY	21.47/32.20	.43/.65	21.90/32.85
0261 GEORGE POULTER/PART TIME	12.83/19.24		12.83/19.24
0284 MARK MOORE	19.66/29.49	.39/.59	20.05/30.08
0306 ERIC HETTINGER	20.55/30.82	.41/.62	20.96/31.44
0311 JIM WHITE/PART TIME	12.83/19.24		12.83/19.24
0329 KAREN JEFFRIES	13.65/20.47	.27/.41	13.92/20.88
0346 STEVE BROWN	16.58/24.87	.33/.50	16.91/25.37
0349 JEREMY YOUNGER	17.22/25.82	.34/.51	17.56/26.33
0408 SHAWN CRESAP	18.00/26.99	.36/.54	18.36/27.53
0411 KYLE TIPTON	18.00/26.99	.36/.54	18.36/27.53
0458 PAUL GILBERT	16.49/24.73	.33/.50	16.82/25.23
0459 BLAKE LISBY	16.49/24.73	.33/.50	16.82/25.23
0476 ROBIN BELWOOD	10.20/15.30	.20/.30	10.40/15.60
0487 VANCE SIMMONS/PART TIME	10.00/15.00		10.00/15.00

SHERIFF DEPUTY SALARIES CONT'D

EMPLOYEE NAME	2013-2014 BI-WEEKLY SALARY	2.00% INCREASE	2014-2015 BI WEEKLY SALARY
0527 MARK RICHARDSON	17.13/25.69	.34/.51	17.47/26.20
0542 DARREN MCCLEAVE	16.50/24.75	.33/.50	16.83/25.25
KLEPPF			
0081 AUDREY ARMSTRONG	\$258.33		\$258.33
0085 GENA JOHNSON	\$258.33		\$258.33
0086 RILEY KENNEDY	\$258.33		\$258.33
0088 RICKY MEADOWS	\$258.33		\$258.33
0089 MIKE MURRAY	\$258.33		\$258.33
0090 JASON RICE	\$258.33		\$258.33
0091 FRED ROTHENBURGER	\$258.33		\$258.33
0094 RAY WHITE	\$258.33		\$258.33
0095 GENE WITT	\$258.33		\$258.33
0096 RICK YEARY	\$258.33		\$258.33
0239 MIKE BECKLEY	\$258.33		\$258.33
0308 MARK MOORE	\$258.33		\$258.33
0309 ERIC HETTINGER	\$258.33		\$258.33
0362 STEVE BROWN	\$258.33		\$258.33
0412 KYLE TIPTON	\$258.33		\$258.33
0416 SHAWN CRESAP	\$258.33		\$258.33
0462 PAUL GILBERT	\$258.33		\$258.33
0468 BLAKE LISBY	\$258.33		\$258.33
0529 MARK RICHARDSON	258.33		258.33
0543 DARREN MCCLEAVE	258.33		258.33
0523 JEREMY YOUNGER	\$258.33		\$258.33

SHELBY COUNTY
02012 PG450

SHERIFF/COURT SECURITY/AOC

EMPLOYEE NAME	2013-2014 BI-WEEKLY SALARY	2.00% INCREASE	2014-2015 BI WEEKLY SALARY
0472 LAWRENCE BERSCHETT/PART TIME	10.00/15.00		10.00/15.00
0473 TOM LAUGHLIN/PART TIME	10.00/15.00		10.00/15.00
0474 WILLIE NICHOLS/PART TIME	10.00/15.00		10.00/15.00
0490 JOHN STUART/PART TIME	10.00/15.00		10.00/15.00
0492 DAVID CRADDOCK/PART TIME	10.00/15.00		10.00/15.00
0494 WILLIAM BUECHELE/PART TIME	10.00/15.00		10.00/15.00
0506 BRIAN WARREN/PART TIME	13.00/19.50		13.00/19.50
0526 JONATHAN DONALD	9.00/13.50		9.00/13.50
0532 GARY CONNER/PART TIME/AOC	10.00/15.00		10.00/15.00
0544 DONALD PASSAFIUME/AOC PT	10.00/15.00		10.00/15.00

LANDFILL SALARIES

EMPLOYEE NAME	2013-2014 BI-WEEKLY SALARY	2.00% INCREASE	2014-2015 BI WEEKLY SALARY
0168 DOUG BENTLEY	24.17/36.26	.48/.72	24.65/36.98
0174 MARVIN DOWNEY	17.01/25.50	.34/.51	17.35/26.01
0196 VAL SHIRLEY	17.32/25.98	.35/.53	17.67/26.51
0314 TIFFANY DURHAM	12.44/18.69	.25/.38	12.69/19.07
0534 DAVID BENTLEY	13.00/19.50	.26/.39	13.26/19.89
0243 SCOTT TODD/PART TIME	10.96/16.44		10.96-16.44
0354 JAMES BOOKER SR/PART TIME	10.46/15.70		10.46/15.70
0185 ALBERT TURNER/PART TIME	11.00/16.50		11.00/16.50
0545 ROBERT WOODS/PART TIME	10.00/15.00		10.00/15.00
0551 RICKY SOLOMON	2115.38	42.31	2157.69

E911 DISPATCHER SALARIES

EMPLOYEE NAME	2013-2014 BI-WEEKLY SALARY	2.00% INCREASE	2014-2015 BI WEEKLY SALARY
0036 AMY FRANK	17.11/25.67	.34/.51	17.45/26.18
0043 JAMES PRYOR	18.34/27.52	.37/.56	18.71/28.08
0044 CASEY DESIMONE	18.05/27.07	.36/.54	18.41/27.61
0257 SHERRI ABSHIRE	14.91/22.36	.30/.45	15.21/22.81
0275 RENEE TURNER	12.23/18.35	.24/.36	12.47/18.71
0292 ROBERT YOUNT/PART TIME	12.37/18.56		12.37/18.56
0358 PAULA JENKINS/PART TIME	12.77/19.17		12.77/19.17
0403 ARLENE COOK	12.11/18.16	.24/.36	12.35/18.52
0404 JESSICA WOODS/PART TIME	11.74/17.61		11.74/17.61
0426 AMANDA BRUNER	12.11/18.16	.24/.36	12.35/18.52
0454 BOBBIE RICHARDSON	11.87/17.80	.24/.36	12.11/18.16
0520 MEGAN STOUT/PART TIME	11.00/16.50		11.00/16.50
0147 PEGGY HENRY/PART TIME	10.54/15.81		10.54/15.81

ROAD FUND

EMPLOYEE NAME	2013-2014 BI-WEEKLY SALARY	2% INCREASE	2014-2015 BI WEEKLY SALARY
0266 CARL HENRY	\$2,651.39	\$53.03	\$2,704.42
0138 DAVE COTTRELL	19.56/29.35	.39/.59	19.95/29.94
0166 DAVE ALLEN	20.30/30.45	.41/.62	20.71/31.07
0169 LAWERENCE BLACKABY	18.45/27.67	.37/.56	18.82/28.23
0172 DAVID CLEMMONS	17.88/26.81	.36/.54	18.24/27.35
0176 EDDIE HUGHES	18.36/27.53	.37/.56	18.73/28.09
0187 RICKY WHITE	19.75/29.62	.40/.60	20.15/30.22
0208 JOHN MELTON	17.46/26.19	.35/.53	17.81/26.72
0217 SANDRA ASHCRAFT	17.05/25.58	.34/.51	17.39/26.09
0312 KEITH LONG	15.56/23.33	.31/.47	15.87/23.80
0385 DWAYNE JAMISON	14.91/22.35	.30/.45	15.21/22.80
0419 JIMMY LYON	14.68/22.02	.29/.44	14.97/22.46
0440 RICKY COX	14.44/21.66	.29/.44	14.73/22.10
0533 MARK JOHNSTON	12.00/18.00	.24/.36	12.24/18.36
0535 DANNY WALLACE	12.00/18.00	.24/.36	12.24/18.36
0541 CHRIS BOHANNON	14.00/21.00	.28/.42	14.28/21.42

JAIL FUND	2013-2014 BI-WEEKLY SALARIES	2% INCREASE	2014-2015 BI WEEKLY SALARIES
EMPLOYEE NAME			
0128 BOBBY WAITS	\$3,610.14		\$3,610.14
0046 ANNE DOYLE	17.62/26.43	.35/.53	17.97/26.96
0104 TONY ALDRIDGE	19.12/28.27	.38/.57	19.50/28.84
0105 DON ASHBAUGH	19.64/29.54	.39/.59	20.03/30.13
0111 JUNE CRAIG	22.23/33.34	.44/.66	22.67/34.00
0116 WANDA JONES	18.54/27.86	.37/.56	18.91/28.42
0209 JO SWAIN	14.92/22.36	.30/.45	15.22/22.81
0223 ORVILLE MORGAN	12.42/18.63	.25/.38	12.67/19.01
0319 MIKE STONE	13.17/19.77	.26/.39	13.43/20.16
0336 GEORGINA KNOTT	12.66/19.00	.25/.38	12.91/19.38
0344 SHARON HARDIN	14.53/21.79	.29/.44	14.82/22.23
0347 CELESTE PETTIT	14.01/21.01	.28/.42	14.29/21.43
0361 DARRELL COX	14.53/21.80	.29/.44	14.82/22.23
0365 BOB GRAVETT	13.60/20.40	.27/.41	13.87/20.81
0376 LISA RIGGINS	12.74/19.11	.25/.38	12.99/19.49
0410 LARRY DONAVAN	12.97/19.45	.26/.39	13.23/19.84
0420 BLAKE SULLIVAN	12.21/18.31	.24/.36	12.45/18.67
0434 SHELIA TODD	12.21/18.31	.24/.36	12.45/18.67
0470 LILLIAN THORNTON	11.00/16.50	.22/.33	11.22/16.83
0493 JOE PULEO	12.21/18.31	.24/.36	12.45/18.67
0500 STACEY ALDRIDGE	12.19/18.29	.24/.36	12.43/18.65
0511 PATRICK VOTAW	12.19/18.29	.24/.36	12.43/18.65
0516 MIKE WADE	12.19/18.29	.24/.36	12.43/18.65

JAIL FUND CONT'D

EMPLOYEE NAME	2013-2014 BI-WEEKLY SALARIES	2% INCREASE	2014-2015 BI WEEKLY SALARIES
0519 BRITTANY MILBURN	11.19/16.78	.22/.33	11.41/17.11
0521 MARK MCKEEHAN	11.19/16.78	.22/.33	11.41/17.11
0531 ANTHONY CLARK	11.00/16.50	.22/.33	11.22/16.83
0537 JENIFER PEREZ-BRYANT	11.00/16.50	.22/.33	11.22/16.83
0538 AARON MORRIS	11.00/16.50	.22/.33	11.22/16.83
0546 HANNAH BARTON	11.00/16.50	.22/.33	11.22/16.83
0547 RICHARD FOLTMANN	11.00/16.50	.22/.33	11.22/16.83
0548 JEREMY NOBLES	11.00/16.50	.22/.33	11.22/16.83
0549 HAROLD BOSTIC	11.00/16.50	.22/.33	11.22/16.83
0550 CLINTON OVERSTREET	10.00/15.00	.20/.30	10.20/15.30
0449 VIRGINIA SULLIVAN	\$1,333.84	\$26.68	\$1,360.52
0252 IDELIZ ANDERSON	15.97/23.98	.32/.48	16.29/24.46
0341 LEWIS YOUNG	13.23/19.84	.26/.39	13.49/20.23
0107 DENNY BAILEY	\$2,026.05	\$40.52	\$2,066.57
0525 GARY MCCrackEN/PART TIME/SAP	11.00/16.50		11.00/16.50

EMS FUND	2013-2014 BI-WEEKLY HOURLY RATE	2% INCREASE	2014-2015 BI-WEEKLY HOURLY RATE
0149 JEFF IVERS	2,076.92	\$41.54	\$55,080.00
0269 DR RON WALDRIDGE	230.76		\$238.46
0037 BRAD HAYMOND/PART TIME	11.00/16.50		11.00/16.50
0132 DAVID BAIZE/PART TIME	14.00/21.00		14.00/21.00
0134 BRANDON BERRY	13.32/19.98	.27/.41	13.59/20.39
0135 ERIC BLAND	14.06/21.09	.28/.42	14.34/21.51
0137 DARRELL CAMPBELL	11.04/16.55	.22/.33	11.26/16.88
0140 SHAWN DOTY	11.80/17.72	.24/.36	12.04/18.08
0142 RICK FRANK	15.15/22.71	.30/.45	15.45/23.16
0144 STUART HAMILTON	13.72/20.59	.27/.41	13.99/21.00
0153 ERIC MARVILLE	14.51/21.76	.29/.44	14.80/22.20
0154 RICKY MEADOWS/PART TIME	13.46/20.20		13.46/20.20
0158 SHAWN POWELL	15.79/23.70	.32/.48	16.11/24.18
0159 LYNETTE RICHARDSON	10.06/15.10	.20/.30	10.26/15.40
0164 MIKE SWIGERT	14.38/21.54	.29/.44	14.67/21.98
0165 EDDIE WHITWORTH/PART TIME	12.64/18.96		12.64/18.96
0216 KEI ISHIKAWA	13.26/19.77	.27/.41	13.53/20.18
0271 PJ TRZCINSKI	12.28/18.46	.25/.38	12.53/18.84
0280 JOSH TUCKER/PART TIME	10.00/15.00		10.00/15.00
0281 ITTIN RUSSELL	9.81/14.73	.20/.30	10.01/15.03
0318 BOBBY CRAVENS/PART TIME	10.00/15.00		10.00/15.00
0328 CHRIS LOKITS/PART TIME	12.00/18.00		12.00/18.00
0332 DEREK JONES	8.66/13.00	.17/.26	8.83/13.26
0337 JERRET BARNES	13.18/19.76	.26/.39	13.44/20.15
0340 ALAN ROBINSON/PART TIME	13.00/19.50		13.00/19.50
0401 DENNIS NEWTON	8.66/13.00	.17/.26	8.83/13.26
0345 TROY WITT/PART TIME	13.00/19.50		13.00/19.50

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EMS FUND CONT'D

EMPLOYEE NAME	2013-2014 BI-WEEKLY HOURLY RATE	2% INCREASE	2014-2015 BI-WEEKLY HOURLY RATE
0371 DEWAYNE GIBSON/PART TIME	13.00/19.50		13.00/19.50
0372 BRIAN MARCHESSEFAULT/PT	10.00/15.00		10.00/15.00
0405 GENE BOHANNON	8.66/13.00	.17/.26	8.83/13.26
0406 WILLIE LECOMPT/PT	10.00/15.00		10.00/15.00
0409 JC LYONS	8.66/13.00	.17/.26	8.83/13.26
0414 RONNIE SOWDER/PART TIME	13.00/19.50		13.00/19.50
0430 STEPHANIE SCHILLING/PT	11.00/16.50		11.00/16.50
0431 EMILY B GOINS/PART TIME	11.00/16.50		11.00/16.50
0439 SAMATHA KIMBLER	10.43/15.64	.21/.32	10.64/15.96
0479 AARON C HALL/PART TIME	10.00/15.00		10.00/15.00
0481 MICHAEL JENNINGS	10.13/15.19	.20/.30	10.33/15.49
0482 COURNEY LONGEWAY	10.16/15.25	.32/.48	10.48/15.73
0483 JAMES RIGGS/PART TIME	13.00/19.50		13.00/19.50
0484 TIM J STIGERS	10.13/15.19	.20/.30	10.33/15.49
0485 DAVID L MARTIN/PART TIME	13.00/19.50		13.00/19.50
0501 JK COMBS	11.04/16.55	.22/.33	11.26/16.88
0502 ROBERT R GOSS/PART TIME	10.00/15.00		10.00/15.00
0503 TODD A JONES	8.39/12.58	.17/.26	8.56/12.84
0505 DEREK H SLUCHER/PART TIME	10.00/15.00		10.00/15.00
0522 MELINDA WARFORD	12.24/18.36	.24/.36	12.48/18.72
0539 JOAN HENDON/PART TIME	11.00/16.50		11.00/16.50
0540 CODY MOONEY/PART TIME	11.00/16.50		11.00/16.50
0313 KEVIN GRAMMIS/PART TIME	11.00/16.50		11.00/16.50
0370 TODD PERRY/PART TIME	14.00/21.00		14.00/21.00

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 SUE CAROLE PERRY
 THERESA GRAVETT
 SHELBY COUNTY