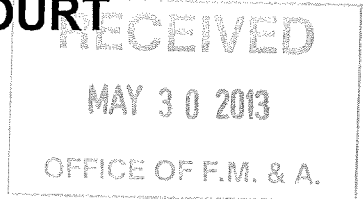


# Budget of SHELBY COUNTY FISCAL COURT

## Summary Analysis Of Appropriations

Fiscal Year 2013-2014



Category	Purpose	Budget Appropriation	%Fund Budget
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### General Fund

5000	GENERAL GOVERNMENT	3,253,411.00	34.83%
5100	PROTECTION TO PERSONS AND PROPERTY	796,861.00	8.53%
5200	GENERAL HEALTH AND SANITATION	442,717.00	4.74%
5300	SOCIAL SERVICES	233,500.00	2.50%
5400	RECREATION AND CULTURE	565,652.00	6.06%
7700	LEASES	601,632.00	6.44%
9100	GENERAL SERVICES	261,340.00	2.80%
9200	CONTINGENT APPROPRIATIONS	79,500.00	.85%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,099,293.00	22.47%
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	1,007,000.00	10.78%
<b>Total General Fund</b>		<b>9,340,906.00</b>	

### Road Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,000.00	.04%
6100	ROADS	1,765,937.00	77.24%
9100	GENERAL SERVICES	46,323.00	2.03%
9200	CONTINGENT APPROPRIATIONS	50,000.00	2.19%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	422,898.00	18.50%
<b>Total Road Fund</b>		<b>2,286,158.00</b>	

### Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,680,141.00	70.04%
9100	GENERAL SERVICES	75,738.00	1.98%
9200	CONTINGENT APPROPRIATIONS	24,000.00	.63%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,046,953.00	27.36%
<b>Total Jail Fund</b>		<b>3,826,832.00</b>	

### Local Government Economic Assistance Fund

6100	ROADS	45,000.00	100.00%
<b>Total L.G.E.A. Fund</b>		<b>45,000.00</b>	

# Budget of SHELBY COUNTY FISCAL COURT

## Summary Analysis Of Appropriations

Fiscal Year 2013-2014

Category	Purpose	Budget Appropriation	%Fund Budget
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### Ambulance Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,684,187.00	60.75%
9100	GENERAL SERVICES	59,404.00	2.14%
9200	CONTINGENT APPROPRIATIONS	10,000.00	.36%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,018,548.00	36.74%
<b>Total Ambulance Fund</b>		<b>2,772,139.00</b>	

### Special Fund

5000	GENERAL GOVERNMENT	0.00	0.00%
9200	CONTINGENT APPROPRIATIONS	0.00	0.00%
<b>Total Special Fund</b>		<b>0.00</b>	

### KACOLT LEASING TRUST

7700	LEASES	7,148.00	100.00%
<b>Total KACOLT Fund</b>		<b>7,148.00</b>	

# Budget of SHELBY COUNTY FISCAL COURT

## Summary Analysis Of Appropriations

Fiscal Year 2013-2014

### TOTAL BUDGETED APPROPRIATIONS

Total General Fund	9,340,906.00	51.10%
Total Road Fund	2,286,158.00	12.51%
Total Jail Fund	3,826,832.00	20.94%
Total L.G.E.A. Fund	45,000.00	0.25%
Total Ambulance Fund	2,772,139.00	15.17%
Total Special Fund	0.00	0.00%
Total KACOLT Fund	7,148.00	0.04%
<b>Grand Total All Funds</b>	<b>18,278,183.00</b>	<b>100.0%</b>

# SHELBY COUNTY FISCAL COURT

## Estimated Receipts

Fiscal Year 2013-2014

Source	Code	General	Road	Jail	L.G.E.A.	Ambulance	Special	KACOLT	Total
REAL ESTATE - SHERIFF	4101	2,825,000.00							2,825,000.00
TANGIBLE PERSONAL PROPERTY- SHERIFF	4102	30,000.00							30,000.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	350,000.00							350,000.00
DELINQUENT TAXES - COUNTY CLERK	4104	62,000.00							62,000.00
BANK FRANCHISE DEPOSIT TAX	4130	134,000.00							134,000.00
FRANCHISE CORPORATION	4131	225,000.00							225,000.00
OCCUPATIONAL LICENSE FEE/TAX	4134	2,500,000.00	510,950.00						3,010,950.00
DEED TRANSFER	4135	126,350.00							126,350.00
EXCESS FEES - CLERK	4302	158,856.00							158,856.00
EXCESS FEES - SHERIFF	4304	36,280.00							36,280.00
ALCOHOLIC BEVERAGE	4402	3,600.00							3,600.00
BUILDING PERMIT	4407	40,000.00							40,000.00
OTHER PERMIT	4411	7,600.00							7,600.00
CABLE VISION FRANCHISE FEE	4417	54,000.00							54,000.00
FEDERAL GRANT	4504	11,000.00							11,000.00
STATE REIMBURSEMENT	4506	7,500.00							7,500.00
STATE GRANTS	4510	70,000.00		162,465.00					232,465.00
HOMELAND SECURITY GRANT	4512	35,000.00				10,000.00			45,000.00
TRANSPORTATION CABINET	4514								
TRUCK LICENSE DISTRIBUTION	4516		189,642.00						189,642.00
COUNTY ROAD AID	4518		1,358,185.00						1,358,185.00
MUNICIPAL ROAD AID	4519		202,881.00						202,881.00
ELECTION EXPENSE REIMBURSEMENT	4520	6,596.00							6,596.00
LEGAL PROCESS TAX	4522	100.00							100.00
DOG LICENSE	4523	16,000.00							16,000.00
LGEA - COAL IMPACT	4528				45,000.00				45,000.00
AOC SPACE RENTAL	4532	390,009.00							390,009.00
JAIL OPERATION PAY	4533			70,000.00					70,000.00
JAIL MEDICAL PAYMENTS	4534			115,000.00					115,000.00
COURT COSTS COLLECTION CIRCUIT CLERK	4535			35,000.00					35,000.00
INTERCOUNTY JAIL CONTRACTS	4536			660,000.00					660,000.00
STATE PRISONERS	4537			680,000.00					680,000.00
D.U.I. FEES FROM STATE	4538			15,000.00					15,000.00
POLICE INCENTIVE PAY	4539	85,000.00							85,000.00
DES REIMBURSEMENT	4541	25,000.00							25,000.00
MISCELLANEOUS PAYMENTS	4543	62,290.00							62,290.00
CLASS D FELONS	4557			520,000.00					520,000.00
JAIL COURT COST SUPPLEMENT/HB452	4567			17,000.00					17,000.00

# SHELBY COUNTY FISCAL COURT

## Estimated Receipts

Fiscal Year 2013-2014

Source	Code	General	Road	Jail	L.G.E.A.	Ambulance	Special	KACOLT	Total
LOCAL CORRECTIONS ASSISTANCE FUND	4569			16,983.00					16,983.00
EMERGENCY MEDICAL SERVICE	4611					1,250,000.00			1,250,000.00
ANIMAL SHELTER	4612	20,500.00							20,500.00
WORK RELEASE	4618			60,000.00					60,000.00
JAILER BOND ACCEPTANCE FEE	4633			7,000.00					7,000.00
PRISONER REIMBURSEMENT	4634			85,000.00					85,000.00
SERVICE FEES	4680	1,500.00		8,000.00		5,000.00			14,500.00
VENDING MACHINE COMMISSION	4701	3,500.00							3,500.00
TELEPHONE COMMISSIONS	4702			102,000.00					102,000.00
RENTAL AND LEASE RECEIPTS	4711	83,357.00							83,357.00
REIMBURSEMENT	4727	2,308,756.00	2,000.00			10,000.00			2,320,756.00
DONATIONS	4728	4,000.00				1,000.00			5,000.00
MISCELLANEOUS REVENUE	4731	28,000.00	20,000.00	10,000.00		1,000.00			59,000.00
INSURANCE REIMBURSEMENT	4733	10,000.00							10,000.00
BOND PAYMENT FEES	4750	28,617.00							28,617.00
OTHER RECEIPTS	4798	18,000.00							18,000.00
INTEREST EARNED	4801	3,500.00	2,500.00	100.00		250.00			6,350.00
<b>TOTAL ESTIMATED REVENUES</b>		9,770,911.00	2,286,158.00	2,563,548.00	45,000.00	1,277,250.00			15,942,867.00
SURPLUS, PRIOR YEAR	4901	2,328,168.00							2,328,168.00
ADJUSTMENTS TO PRIOR YEAR SURPLUS	4903								
CASH TRANSFERS OUT TO OTHER FUNDS	4909	(2,758,173.00)							(2,758,173.00)
CASH TRANSFERS IN FROM OTHER FUNDS	4910			1,263,284.00		1,494,889.00		7,148.00	2,758,173.00
GOVERNMENTAL LEASING ACT RECEIPTS	4912								7,148.00
<b>TOTAL AVAILABLE RECEIPTS</b>		(430,005.00)	1,263,284.00	1,263,284.00	45,000.00	1,494,889.00		7,148.00	2,335,316.00
<b>GRANDTOTAL</b>		9,340,906.00	2,286,158.00	3,826,832.00	45,000.00	2,772,139.00		7,148.00	18,278,183.00

# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
<b>General Fund</b>		
01-5001-101-	COUNTY JUDGE EXEC SALARY	95,500.00
01-5001-103-0	COUNTY JUDGE EXEC DEPUTY SALARY	52,386.00
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER	40,789.00
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST.	26,000.00
01-5001-165-	COUNTY JUDGE EXEC SECRETARY ASST.	0.00
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING	8,000.00
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE	4,900.00
01-5001-338-	COUNTY JUDGE EXEC MAINTENANCE/REPAIR	5,000.00
01-5001-340-	COUNTY JUDGE EXEC VEHICLE MAINT/REPAIRS	5,000.00
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES	8,000.00
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC	800.00
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES	4,250.00
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE	2,000.00
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT	1,500.00
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES	6,000.00
01-5001-578-	COUNTY JUDGE EXEC UTILITIES	7,000.00
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM	360.00
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT	2,000.00
	<b>5001 SubTotal</b>	<b>269,485.00</b>
01-5005-101-	COUNTY ATTORNEY SALARY	48,000.00
01-5005-105-	COUNTY ATTORNEY ASST SALARY	14,944.00
01-5005-165-	COUNTY ATTORNEY SECRETARY	29,836.00
01-5005-179-	COUNTY ATTORNEY PART TIME PERSONNELS	35,000.00
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT	20,000.00
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES	0.00
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE	4,400.00
01-5005-573-	COUNTY ATTORNEY TELEPHONES	2,500.00
	<b>5005 SubTotal</b>	<b>154,680.00</b>
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES	2,550.00
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS	10,000.00
01-5010-368-	CO CLERK TAX BILL PREPARATION	9,600.00
01-5010-481-	CO CLERK STAFF UNIFORMS	2,400.00
01-5010-573-	CO CLERK TELEPHONES	4,000.00
	<b>5010 SubTotal</b>	<b>28,550.00</b>
01-5015-101-	SHERIFF SALARY	95,000.00
01-5015-103-	SHERIFF DEPUTIES SALARIES	252,000.00
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS	130,000.00
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS	65,000.00
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS	823,500.00
01-5015-595-	SHERIFF D.A.R.E. PROGRAM	5,000.00
	<b>5015 SubTotal</b>	<b>1,370,500.00</b>

# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
01-5020-101-	CORONER SALARY	20,400.00
01-5020-103-	CORONER CHIEF DEPUTY SALARY	9,000.00
01-5020-103-01	CORONER DEPUTY SALARIES	18,000.00
01-5020-210-	CORONER EXPENSE ACCT	1,250.00
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE	1,000.00
01-5020-429-	CORONER GASOLINE	1,000.00
01-5020-445-	CORONER OFFICE SUPPLIES	1,250.00
01-5020-573-	CORONER CAR PHONE	3,000.00
01-5020-574-	CORONER TRAINING	1,000.00
01-5020-721-	CORONER MAINTENANCE & EQUIPMENT	3,000.00
<b>5020 SubTotal</b>		<b>58,900.00</b>
01-5025-101-	FISCAL COURTMAGISTRATES SALARIES	179,200.00
01-5025-181-	FISCAL COURT SHERIFF KLEPPF FUND	80,500.00
01-5025-210-	FISCAL COURTMAGISTRATES EXPENSE	25,200.00
01-5025-332-	FISCAL COURT LEGAL FEES	2,500.00
01-5025-398-	FISCAL COURT-GOVDEALS.COM	500.00
01-5025-399-	FISCAL COURT ANIMAL REMOVAL	55,569.00
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP	350.00
01-5025-507-	FISCAL COURT SHELBY DEV CORP	45,000.00
01-5025-542-	FISCAL COURT REWARDS	3,000.00
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP	2,390.00
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP	100.00
01-5025-551-02	FISCAL COURT KY ASSOC FOR ECONOMIC DEV	150.00
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP	3,000.00
01-5025-555-	FISCAL COURT KACO MEMEBERSHIP	1,100.00
01-5025-556-	FISCAL COURT KMCA DUES	2,650.00
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP	300.00
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES	9,000.00
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE	2,500.00
<b>5025 SubTotal</b>		<b>413,009.00</b>
01-5030-367-	PVA STATUTORY CONTRIBUTION	100,800.00
01-5030-573-	PVA TELEPHONES	1,500.00
<b>5030 SubTotal</b>		<b>102,300.00</b>
01-5035-191-	BOARD OF ASSESSMENT APPEALS	800.00
<b>5035 SubTotal</b>		<b>800.00</b>
01-5040-102-	COUNTY TREASURER SALARY	57,977.00
01-5040-212-	COUNTY TREASURER TRAINING INCENTIVE	1,686.00
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT	14,880.00
01-5040-445-	CO TREASURER OFFICE SUPPLIES	4,000.00
01-5040-551-	CO TREASURER KACTFO DUES	130.00
<b>5040 SubTotal</b>		<b>78,673.00</b>
01-5046-107-	HUMAN RESOURCE DIRECTOR	57,248.00
01-5046-445-	HUMAN RESOURCE OFFICE SUPPLIES	750.00

# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
01-5046-569-	HUMAN RESOURCE TRAINING/CONFERENCES	1,000.00
01-5046-574-	HUMAN RESOURCE MATERIALS	1,200.00
01-5046-594-	HUMAN RESOURCE HEALTH/SAFETY PROGRAM	1,000.00
01-5046-725-	HUMAN RESOURCE NEW OFFICE EQUIPMENT	500.00
	<b>5046 SubTotal</b>	<b>61,698.00</b>
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY	62,559.00
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT	2,685.00
01-5047-338-	OCC LIC FEE MAINTENANCE & REPAIR	500.00
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES	1,000.00
01-5047-567-	OCC LIC FEE REFUNDS	15,000.00
01-5047-573-	OCC LIC FEE TELEPHONES	3,400.00
01-5047-725-	OCC LIC FEE NEW EQUIPMENT	500.00
	<b>5047 SubTotal</b>	<b>85,644.00</b>
01-5050-179-	ABC OFFICER	2,400.00
	<b>5050 SubTotal</b>	<b>2,400.00</b>
01-5060-101-	COUNTY LAW LIBRARY SERVICES	600.00
	<b>5060 SubTotal</b>	<b>600.00</b>
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	17,500.00
01-5065-193-	ELECTION COMMISSIONERS SALARIES	1,500.00
01-5065-302-	ELECTION ADVERTISING	1,000.00
01-5065-347-	POLLING PLACES, RENTAL	800.00
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES	7,500.00
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR	15,000.00
	<b>5065 SubTotal</b>	<b>43,300.00</b>
01-5076-447-	AREA DEVELOPMENT FUNDS	7,000.00
	<b>5076 SubTotal</b>	<b>7,000.00</b>
01-5080-175-	COURTHOUSE MAINTENANCE SALARY	42,000.00
01-5080-179-	COURTHOUSE PT CUSTODIAL SALARY	10,920.00
01-5080-330-	COURTHOUSE LAUNDRY SERVICES	3,000.00
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	1,200.00
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES	2,000.00
01-5080-429-	COURTHOUSE MAINTENANCE GAS & OIL	8,700.00
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE	250.00
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE	200.00
01-5080-573-	COURTHOUSE MAINTENANCE PHONES	500.00
01-5080-578-	COURTHOUSE UTILITIES	22,000.00
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT	4,000.00
	<b>5080 SubTotal</b>	<b>94,770.00</b>
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE	29,786.00
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE	35,000.00
01-5081-179-	JUDICIAL CENTER PART TIME COURT SECURITY	150,000.00
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT	12,500.00
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS	6,500.00



# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS	200.00
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP	3,450.00
01-5081-346-	JUDICIAL CENTER PEST CONTROL	1,000.00
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE	4,800.00
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION	1,500.00
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES	15,000.00
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES	1,500.00
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	10,000.00
01-5081-429-	JUDICIAL CENTER GAS/OIL	1,000.00
01-5081-481-	JUDICIAL CENTER UNIFORMS	1,000.00
01-5081-521-	JUDICIAL CENTER KALF INSURANCE	25,256.00
01-5081-573-	JUDICIAL CENTER TELEPHONES	5,000.00
01-5081-573-01	JUDICIAL CENTER CELL PHONES	750.00
01-5081-578-	JUDICIAL CENTER UTILITIES	99,000.00
01-5081-586-	JUDICIAL CENTER BUILDING MAINT/REPAIRS	10,000.00
	<b>5081 SubTotal</b>	<b>413,242.00</b>
01-5085-334-	OTHER CO PROPERTIES MAINT STRATTON CNT	10,000.00
01-5085-578-	OTHER CO PROP/UTILITIES/STRATTON CNT	10,000.00
01-5085-581-	OTHER CO PROPERTIES/7TH ST FILL STATION	3,500.00
	<b>5085 SubTotal</b>	<b>23,500.00</b>
01-5086-334-	COURTHOUSE ANNEX MAINT & REPAIRS	10,000.00
01-5086-578-	COURTHOUSE ANNEX UTILITIES	6,000.00
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI	360.00
	<b>5086 SubTotal</b>	<b>16,360.00</b>
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES	20,000.00
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT	8,000.00
	<b>5090 SubTotal</b>	<b>28,000.00</b>
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES	10,000.00
01-5102-549-	JUVENILE CONTRACT MEDICAL	2,000.00
	<b>5102 SubTotal</b>	<b>12,000.00</b>
01-5110-101-	CONSTABLES SALARY	41,128.00
	<b>5110 SubTotal</b>	<b>41,128.00</b>
01-5115-107-	BUILDING CODE ENFORCE SALARY	44,128.00
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE AST	24,960.00
01-5115-199-	BUILDING CODE OFFICAL DUES	100.00
01-5115-429-	BUILDING CODE FUEL AND MAINTENANCE	5,000.00
01-5115-445-	BUILDING CODE OFFICE SUPPLIES	1,000.00
01-5115-481-	BUILDING CODE UNIFORMS	500.00
01-5115-567-	BUILDING CODE REFUND	500.00
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT	500.00
01-5115-573-	BUILDING CODE TELEPHONE	1,500.00
01-5115-725-	BULDING CODE NEW OFFICE EQUIPMENT	1,000.00
	<b>5115 SubTotal</b>	<b>79,188.00</b>

# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
01-5120-507-	VOL FIRE DEPT CONTRIBUTION	0.00
<b>5120 SubTotal</b>		<b>0.00</b>
01-5135-103-	EMA DEPUTY DIRECTOR SALARY	0.00
01-5135-106-	EMA ADMINISTRATIVE STAFF	44,284.00
01-5135-107-	EMA DIRECTOR SALARY	40,221.00
01-5135-333-	EMA REPEATER SERVICE CONTRACTS	16,750.00
01-5135-336-	EMA JEPHTHA KNOB TOWER MAINTENANCE	25,000.00
01-5135-336-01	EMA COMMUNICATION REPAIR/MAINTENANCE	1,500.00
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT	0.00
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES	1,000.00
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES	3,000.00
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT	1,000.00
01-5135-429-	EMA VEHICLE GAS/MAINTENANCE	4,000.00
01-5135-441-	EMA NEW EQUIPMENT	5,000.00
01-5135-445-	EMA OFFICE EQUIPMENT/SUPPLIES(OFFICE)	3,000.00
01-5135-481-	EMA UNIFORMS	1,000.00
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES	0.00
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING	2,000.00
01-5135-573-	EMA TELEPHONES	4,000.00
01-5135-578-	EMA UTILITIES	8,000.00
01-5135-578-01	EMA WARNING SIRENS UTILITIES	3,000.00
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT	9,000.00
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS	10,000.00
01-5135-723-	EMA VEHICLE REPLACEMENT	0.00
01-5135-725-	EMA COPIER LEASE	1,000.00
01-5135-739-	EMA NEW WEATHER STATION	22,000.00
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER	2,000.00
<b>5135 SubTotal</b>		<b>206,755.00</b>
01-5136-416-	AREA 6 TEAM HOMELAND SECURITY	0.00
01-5136-441-01	HOMELAND SECURITY-EQUIPMENT (EOP)	5,000.00
<b>5136 SubTotal</b>		<b>5,000.00</b>
01-5140-106-	EMS BILLING SPECIALIST	30,660.00
01-5140-318-	EMS BILLING INFORMATION TECHNOLOGY	1,000.00
01-5140-445-	EMS BILLING OFFICE SUPPLIES	4,000.00
01-5140-503-	EMS BILLING BANK CHARGES	250.00
01-5140-563-	EMS BILLING POSTAGE	2,500.00
01-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS	4,600.00
01-5140-573-	EMS BILLING TELEPHONES	1,000.00
<b>5140 SubTotal</b>		<b>44,010.00</b>
01-5145-159-	E911 DISPATCHERS	390,821.00
01-5145-507-	E911 DISPATCH/CONTRIBUTION	10,000.00
01-5145-578-	E911 DISPATCH UTILITIES	2,000.00
<b>5145 SubTotal</b>		<b>402,821.00</b>

**SHELBY COUNTY FISCAL COURT**

*Budget Appropriations*

*Fiscal Year 2013-2014*

*All Funds*

Account Code	Description	Appropriation Amount
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION	700.00
	<b>5150 SubTotal</b>	<b>700.00</b>
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	5,259.00
	<b>5175 SubTotal</b>	<b>5,259.00</b>
01-5205-107-	ANIMAL CONTROL DIRECTOR	0.00
01-5205-172-	ANIMAL CONTROL SALARIES	87,000.00
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS	3,500.00
01-5205-199-	ANIMAL CONTROL FEES	1,200.00
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE	500.00
01-5205-384-01	ANIMAL CONTROL SPAY/NEUTER/RABIE VOUCHER	5,000.00
01-5205-398-	ANIMAL CONTROL CREDIT CARD FEES	675.00
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES	5,500.00
01-5205-429-	ANIMAL CONTROL GAS	7,500.00
01-5205-445-	ANIMAL CONTROL-OFFICE SUPPLIES	1,000.00
01-5205-481-	ANIMAL CONTROL UNIFORMS	500.00
01-5205-550-	ANIMAL SHELTER DRUG & VET SUPPLIES	8,000.00
01-5205-568-	ANIMAL CONTROL CAREER DEV.	1,500.00
01-5205-573-	ANIMAL CONTROL TELEPHONES	1,800.00
01-5205-573-01	ANIMAL CONTROL CELL PHONE	0.00
01-5205-578-0	ANIMAL CONTROL UTILITIES	13,000.00
01-5205-599-	ANIMAL CONTROL MISC.	200.00
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT	0.00
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT	3,500.00
01-5205-739-	ANIMAL CONTROL EQUIPMENT	2,700.00
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER	5,500.00
	<b>5205 SubTotal</b>	<b>148,575.00</b>
01-5210-161-	LANDFILL LABOR	204,000.00
01-5210-567-	LANDFILL TIRE AMNESTY REFUND	3,000.00
	<b>5210 SubTotal</b>	<b>207,000.00</b>
01-5212-107-	CCP COORDINATOR SALARY	37,392.00
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS	500.00
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE	1,000.00
01-5212-429-	CLEAN COMMUNITY GAS	1,400.00
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC	500.00
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES	500.00
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV	200.00
01-5212-573-	CLEAN COMMUNITY PHONE/INTERNET	1,300.00
	<b>5212 SubTotal</b>	<b>42,792.00</b>
01-5215-161-	LITTER ABATEMENT SALARIES	22,000.00
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION	1,000.00
01-5215-408-	LITTER ABATEMENT SUPPLIES	3,500.00
01-5215-429-	LITTER ABATEMENT FUEL	13,000.00
01-5215-475-	LITTER ABATEMENT EQUIPMENT	1,200.00

# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
01-5215-571-	LITTER ABATEMENT MAINT/REPAIR-VEHICLE	3,150.00
01-5215-573-	LITTER ABATEMENT CELL PHONE	500.00
	<b>5215 SubTotal</b>	<b>44,350.00</b>
01-5220-548-	WATER SYSTEMS SPECIAL PROJECTS	0.00
01-5220-548-01	WATER SYSTEMS SEWERS	0.00
	<b>5220 SubTotal</b>	<b>0.00</b>
01-5305-507-	SENIOR CITIZEN CONTRIBUTION	25,000.00
	<b>5305 SubTotal</b>	<b>25,000.00</b>
01-5320-309-	FRIEND OF COURT SHELBY SERVICES	23,000.00
01-5320-344-	FRIEND OF COURT BURIALS	3,000.00
01-5320-425-	FRIEND OF COURT FOOD	1,000.00
	<b>5320 SubTotal</b>	<b>27,000.00</b>
01-5330-507-	GENERAL CHARITY AND WELFARE	6,000.00
	<b>5330 SubTotal</b>	<b>6,000.00</b>
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS	175,000.00
	<b>5335 SubTotal</b>	<b>175,000.00</b>
01-5340-507-	OTHER SOCIAL PROGRAMS	0.00
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION	500.00
	<b>5340 SubTotal</b>	<b>500.00</b>
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB	555,652.00
01-5401-507-03	PARK LAND, WATER, & CONSERVATION GRANT	0.00
	<b>5401 SubTotal</b>	<b>555,652.00</b>
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION	10,000.00
	<b>5425 SubTotal</b>	<b>10,000.00</b>
01-7700-699-	FAC/DETENTION CENTER PAYMENT	549,134.00
01-7700-699-03	EMS STATION PAYMENT	52,498.00
	<b>7700 SubTotal</b>	<b>601,632.00</b>
01-9100-307-	STATE AUDITING SERVICES	25,000.00
01-9100-503-	BANK CHARGES	500.00
01-9100-521-	INSURANCE KALF PREMIUMS	197,840.00
01-9100-521-01	AMERICAN DISABILITIES ACT	10,000.00
01-9100-531-	INSURANCE BONDS	27,000.00
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00
	<b>9100 SubTotal</b>	<b>261,340.00</b>
01-9200-999-	RESERVE FOR TRANSFERS	79,500.00
	<b>9200 SubTotal</b>	<b>79,500.00</b>
01-9400-201-	SOCIAL SECURITY, CO. MATCH	290,500.00
01-9400-202-	RETIREMENT, CO. MATCH	834,000.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE	868,000.00
01-9400-206-	LIFE INSURANCE, CO FUNDED	1,800.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	7,608.00
01-9400-209-	WORKMEN'S COMPENSATION	60,600.00

# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
01-9400-212-	TRAINING/ELECTED OFFICIALS	36,785.00
	<b>9400 SubTotal</b>	<b>2,099,293.00</b>
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY	692,000.00
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP	315,000.00
	<b>9500 SubTotal</b>	<b>1,007,000.00</b>
	<b>Total General Fund</b>	<b>9,340,906.00</b>
<b>Road Fund</b>		
02-5160-309-	DRUG ENFORCEMENT	1,000.00
	<b>5160 SubTotal</b>	<b>1,000.00</b>
02-6103-102-	ROAD SUPERVISOR SALARY	68,937.00
02-6103-445-	OFFICE EXPENSE	5,000.00
02-6103-578-	UTILITIES	18,000.00
02-6103-578-01	ROAD UTILITIES/INDUSTRIAL ROADWAY SIGNS	3,000.00
	<b>6103 SubTotal</b>	<b>94,937.00</b>
02-6105-143-	ROAD PERSONNEL SALARIES	536,500.00
02-6105-330-	LAUNDRY SERVICE/UNIFORMS	8,500.00
02-6105-399-	CONTRACTED SERVICES	30,000.00
02-6105-405-	ASPHALT & OIL	14,000.00
02-6105-405-01	HOT MIX	670,000.00
02-6105-409-	STONE & GRAVEL	90,000.00
02-6105-415-	DIESEL FUEL	41,000.00
02-6105-427-	ROAD-GARAGE SUPPLIES	10,000.00
02-6105-447-	ROAD MATERIALS/MISC	25,000.00
02-6105-455-	GAS, OIL & LUBRICANTS	20,000.00
02-6105-459-	PIPE & CONCRETE	15,000.00
02-6105-469-	SIGNS	10,000.00
02-6105-471-	SALT	50,000.00
02-6105-568-	ROAD-CAREER DEVELOPMENT	3,000.00
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS	20,000.00
02-6105-592-	MAINT/REPAIR EQUIPMENT/VEHICLE-ROAD	25,000.00
02-6105-592-01	MAINT/REPAIR EQUIPMENT/VEHICLES - EMS	27,000.00
02-6105-592-02	MAINT/REPAIR VEHICLES - ANIMAL SHELTER	1,000.00
02-6105-713-	HIGHWAY EQUIPMENT	50,000.00
02-6105-730-	ROAD STRIPING NEW ROADS	25,000.00
	<b>6105 SubTotal</b>	<b>1,671,000.00</b>
02-9100-521-	INSURANCE KALF PREMIUMS	46,323.00
	<b>9100 SubTotal</b>	<b>46,323.00</b>
02-9200-999-	ROAD-RESERVE FOR TRANSFER	50,000.00
	<b>9200 SubTotal</b>	<b>50,000.00</b>
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	48,200.00
02-9400-202-	RETIREMENT, COUNTY MATCH	116,500.00

# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
02-9400-205-	EMPLOYEE HEALTH INSURANCE	200,750.00
02-9400-206-	LIFE INSURANCE	500.00
02-9400-208-	UNEMPLOYMENT INSURANCE	1,902.00
02-9400-209-	WORKERS' COMPENSATION	55,046.00
	<b>9400 SubTotal</b>	<b>422,898.00</b>
<b>Total Road Fund</b>		<b>2,286,158.00</b>
<b>Jail Fund</b>		
03-5101-101-	JAILERS SALARY	95,500.00
03-5101-103-	JAIL DEPUTIES SALARIES	1,181,500.00
03-5101-107-	SAP DIRECTOR SALARY	34,680.00
03-5101-165-	JAIL SECRETARY	33,218.00
03-5101-173-	JAIL COOKS SALARIES	81,265.00
03-5101-177-	JAIL MAINTENANCE SALARY	52,678.00
03-5101-179-	JAIL PART TIME PERSONNEL	21,500.00
03-5101-314-	JAIL CONTRACT W/O COUNTIES	2,000.00
03-5101-315-	CONTRACTED MEDICAL	367,500.00
03-5101-331-	JAIL COPIER LEASE	8,900.00
03-5101-334-	JAIL BLDG MAINTENANCE	32,000.00
03-5101-336-	JAIL EQUIPMENT MAINTENANCE	80,000.00
03-5101-411-	JAIL CLEANING SUPPLIES	19,000.00
03-5101-425-	FOOD	355,000.00
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)	16,500.00
03-5101-437-	LINENS	8,000.00
03-5101-441-	PREMIER EQUIPMENT	
03-5101-441-01	CORRISOFT EQUIPMENT	
03-5101-445-	OFFICE SUPPLIES	10,000.00
03-5101-453-	PERSONAL HYGIENE	55,000.00
03-5101-481-	INMATE UNIFORMS	9,000.00
03-5101-481-01	JAIL STAFF UNIFORMS	9,000.00
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)	5,000.00
03-5101-563-	JAIL-POSTAGE	1,500.00
03-5101-573-	TELEPHONE	12,400.00
03-5101-573-01	VIDEO ARRAIGNMENT TELEPHONE LINE	3,000.00
03-5101-578-	UTILITIES	185,000.00
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00
	<b>5101 SubTotal</b>	<b>2,680,141.00</b>
03-9100-503-	JAIL-BANK CHARGES	250.00
03-9100-521-	INSURANCE KALF PREMIUMS	67,488.00
03-9100-551-	MEMBERSHIP DUES/ASSOCIATION	1,500.00
03-9100-569-	STAFF TRAINING	6,500.00
	<b>9100 SubTotal</b>	<b>75,738.00</b>
03-9200-999-	RESERVE FOR TRANSFER	24,000.00

**SHELBY COUNTY FISCAL COURT**

***Budget Appropriations***

*Fiscal Year 2013-2014*

*All Funds*

Account Code	Description	Appropriation Amount
		<b>9200 SubTotal</b>
		<b>24,000.00</b>
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE	115,775.00
03-9400-202-	RETIREMENT, COUNTY SHARE	533,350.00
03-9400-205-	EMPLOYEE HEALTH INSURANCE	353,100.00
03-9400-206-	LIFE INSURANCE	1,000.00
03-9400-208-	UNEMPLOYMENT INSURANCE	4,754.00
03-9400-209-	WORKERS COMPENSATION	34,974.00
03-9400-212-	TRAINING	4,000.00
		<b>9400 SubTotal</b>
		<b>1,046,953.00</b>
		<b>Total Jail Fund</b>
		<b>3,826,832.00</b>
<b>Local Government Economic Assistance Fund</b>		
04-6105-447-	LGEA ROAD MATERIALS	45,000.00
		<b>6105 SubTotal</b>
		<b>45,000.00</b>
		<b>Total L.G.E.A. Fund</b>
		<b>45,000.00</b>
<b>Ambulance Fund</b>		
09-5140-103-	EMS DEPUTY DIRECTOR SALARY	52,071.00
09-5140-107-	EMS SUPERVISOR SALARY	54,130.00
09-5140-107-01	EMS MEDICAL DIRECTOR	6,200.00
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES	1,058,086.00
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT	25,500.00
09-5140-333-	EMS MAINTENANCE AGREEMENTS	22,500.00
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS	8,100.00
09-5140-413-	EMS IT EQUIPMENT	9,000.00
09-5140-445-	EMS OFFICE SUPPLIES	4,200.00
09-5140-455-	EMS GAS AND OIL	96,000.00
09-5140-481-	EMS UNIFORMS	10,000.00
09-5140-549-	EMS PHYSICALS	2,000.00
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT	82,000.00
09-5140-568-	EMS CAREER DEVELOPMENT	6,500.00
09-5140-569-	EMS LICENSE FEES	1,100.00
09-5140-569-01	EMS TRAINING	2,500.00
09-5140-569-02	EMS TRAINING/CPR CENTER	5,000.00
09-5140-573-	EMS TELEPHONES	11,000.00
09-5140-573-01	EMS TELEPHONES/AIR CARDS	4,800.00
09-5140-578-	EMS UTILITIES	17,500.00
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS	16,000.00
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE	150,000.00
09-5140-723-01	EMS VEHICLE REPLACEMENT-RESPONSE CARS	40,000.00
		<b>5140 SubTotal</b>
		<b>1,684,187.00</b>
09-9100-521-	INSURANCE KALF PREMIUMS	59,404.00

# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Account Code	Description	Appropriation Amount
		<b>9100 SubTotal</b>
		<b>59,404.00</b>
09-9200-999-	EMS RESERVE FOR TRANSFER	10,000.00
		<b>9200 SubTotal</b>
		<b>10,000.00</b>
09-9400-201-	EMS SOCIAL SECURITY	93,250.00
09-9400-202-	EMS RETIREMENT	427,000.00
09-9400-205-	EMS HEALTH INSURANCE	332,750.00
09-9400-206-	EMS LIFE INSURANCE	750.00
09-9400-208-	EMS UNEMPLOYMENT INSURANCE	4,754.00
09-9400-209-	EMS WORKERS COMP	160,044.00
		<b>9400 SubTotal</b>
		<b>1,018,548.00</b>
		<b>Total Ambulance Fund</b>
		<b>2,772,139.00</b>
<b>Special Fund</b>		
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS	0.00
		<b>5075 SubTotal</b>
		<b>0.00</b>
75-9200-599-	MISC ACCT	0.00
		<b>9200 SubTotal</b>
		<b>0.00</b>
		<b>Total Special Fund</b>
		<b>0.00</b>
<b>KACOLT LEASING TRUST</b>		
78-7700-699-02	KACOLT MT EDEN FIRE DISTRICT	7,148.00
		<b>7700 SubTotal</b>
		<b>7,148.00</b>
		<b>Total KACOLT Fund</b>
		<b>7,148.00</b>



# SHELBY COUNTY FISCAL COURT

## Budget Appropriations

Fiscal Year 2013-2014

All Funds

Budget Document Page 12 of 12 Pages

Submitted

Date 05-28-2013

(Signed)



County Judge/executive

Approved as to Form and Classification

Date June 7, 2013

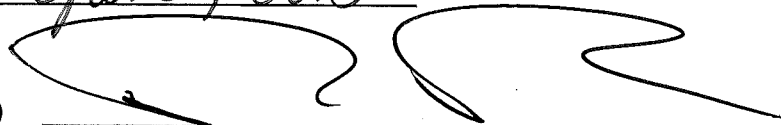
(Signed)



State Local Finance Officer

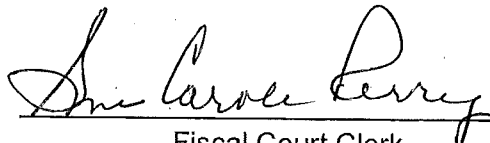
I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the SHELBY COUNTY FISCAL COURT on the 18<sup>th</sup> day of June, 2013

(Signed)



County Judge/executive

Attest:



Fiscal Court Clerk



**SUE CAROLE PERRY**  
**SHELBY COUNTY CLERK**

shelbyclerk@yahoo.com  
 www.shelbycountyclerk.com

Courthouse Annex  
 501 Washington Street, Suite 2  
 P.O. Box 819  
 Shelbyville, KY 40066

Phone (502) 633-4410  
 Fax (502) 633-7887

September 11, 2012

Customs Solutions Inc.  
 P.O. Box 1465  
 Mt. Washington, KY 40047

Dear Sir,

Please be advised of the following tax rates for Shelby County, Kentucky for the 2012 tax year.

<u>District</u>	<u>Real Property</u>	<u>Tangible Property</u>	<u>Air &amp; Water Craft</u>
County	.110	.105	.105
School	.715	.715	
Library	.035	.0369	
Extension	.0207	.02	
Health	.0375	.0375	
Landfill	.035		
Conservation	.01		
Shelby Suburban Fire	.10	.10	.10
Simpsonville Fire	.10	.10	.10
Long Run Fire	.10	.10	.10
Ballardsville Fire	.10	.10	.10
PeWee Valley Fire	.10	.10	.10
East 60 Fire	.09		
Waddy Fire	.10		
Bagdad Fire	.09		
South Oldham Fire	.09	.09	.09
Mt. Eden Fire	.07	.07	
Plumcreek Watershed	.015		

If you need further information please feel free to call.

Sincerely,

Sue Carole Perry  
 Shelby County Clerk

SHELBY COUNTY  
02012 PG256

BUDGET OF Shelby COUNTY  
FISCAL YEAR ENDING JUNE 30, 2014

Through March 31, 200\_\_

Shelby County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	01-7700-699-03	78-7700-699-03	01-7700-699			
2.	Project Description	New EMS Station	Mt Eden Fire	FAC/Depention Center Bond			
3.	Contract Term	15 yrs	25 yrs	15 yrs			
4.	Current Interest Rate Percent	4.55%	6.17%	1.84%			
5.	Issue Date	11/9/2011	10/20/2000	12/19/2012			
6.	Total Principal Amount	\$500,000.00	\$98,000.00	\$6,685,000.00			
7.	Total Interest Amount	\$174,758.87	\$93,829.00	\$1,243,074.17			
8.	Total Issues (Sum of 6 and 7)	\$674,758.87	\$191,829.00	\$7,928,074.17			
9.	Outstanding Principal	\$397,341.07	\$63,000.00	\$1,630,946.00			
10.	Outstanding Interest	\$110,106.70	\$23,907.61	\$203,711.81			
11.	Less Reserve Earnings						
12.	Total Outstanding	\$507,447.77	\$86,907.61	\$1,834,657.81			
13.	Next Payment Due Date	7-20-13	7-20-13	7-20-13			
14.	Total Due This Budget	\$507,448.00	\$87,148.00	\$1,834,658.00			

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

# SHELBY COUNTY FISCAL COURT

## Liabilities Journal

All Funds

From: 01/01/1990 To: 05/28/2013

Issue	Date	Description	Prin. Account	Prin. Amount	Prin. Balance	Interest Account	Int. Amount	Int. Balance	Issue Total	Issue Balance
3	10/20/2000	MT EDEN FIRE DISTRICT	78-7700-699-02	98,000.00	67,000.00	78-7700-699-02	93,869.00	25,023.07	191,869.00	92,023.07
10	11/09/2011	NEW EMS STATION/101 OLD S01-7700-699-03		500,000.00	455,555.52	01-7700-699-03	174,758.87	144,627.38	674,758.87	600,182.90
8	12/19/2012	FAC/DETENTION CENTER BO101-5401-699-		6,685,000.00	6,500,000.00	01-5401-699-	1,243,074.17	1,205,999.17	7,928,074.17	7,705,999.17
3 Issues Listed				7,283,000.00	7,022,555.52		1,511,702.04	1,375,649.62	8,794,702.04	8,398,205.14

SHELBY COUNTY  
**O2012 PG258**

**Proposed Budget For SHELBY COUNTY FISCAL COURT**

*Fiscal Year 2013-2014*

**Estimated Receipts**

*All Funds*

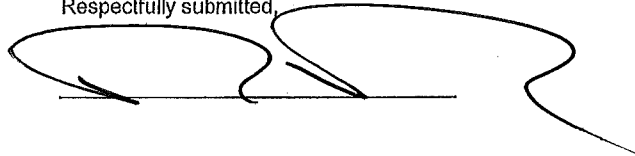
4101	REAL ESTATE - SHERIFF	2,825,000.00
4102	TANGIBLE PERSONAL PROPERTY- SHERIFF	30,000.00
4103	MOTOR VEHICLE TAXES - COUNTY CLERK	350,000.00
4104	DELINQUENT TAXES - COUNTY CLERK	62,000.00
4130	BANK FRANCHISE DEPOSIT TAX	134,000.00
4131	FRANCHISE CORPORATION	225,000.00
4134	OCCUPATIONAL LICENSE FEE/TAX	3,010,950.00
4135	DEED TRANSFER	126,350.00
4302	EXCESS FEES - CLERK	158,856.00
4304	EXCESS FEES - SHERIFF	36,280.00
4402	ALCOHOLIC BEVERAGE	3,600.00
4407	BUILDING PERMIT	40,000.00
4411	OTHER PERMIT	7,600.00
4417	CABLE VISION FRANCHISE FEE	54,000.00
4504	FEDERAL GRANT	11,000.00
4506	STATE REIMBURSEMENT	169,965.00
4510	STATE GRANTS	80,000.00
4512	HOMELAND SECURITY GRANT	35,000.00
4516	TRUCK LICENSE DISTRIBUTION	189,642.00
4518	COUNTY ROAD AID	1,358,185.00
4519	MUNICIPAL ROAD AID	202,881.00
4520	ELECTION EXPENSE REIMBURSEMENT	6,596.00
4522	LEGAL PROCESS TAX	100.00
4523	DOG LICENSE	16,000.00
4528	LGEA - COAL IMPACT	45,000.00
4532	AOC SPACE RENTAL	390,009.00
4533	JAIL OPERATION PAY	70,000.00
4534	JAIL MEDICAL PAYMENTS	115,000.00
4535	COURT COSTS COLLECTION CIRCUIT CLERK/HB 452	35,000.00
4536	INTERCOUNTY JAIL CONTRACTS	660,000.00
4537	STATE PRISONERS	680,000.00
4538	D.U.I. FEES FROM STATE	15,000.00
4539	POLICE INCENTIVE PAY	85,000.00
4541	DES REIMBURSEMENT	25,000.00
4543	MISCELLANEOUS PAYMENTS	62,290.00
4557	CLASS D FELONS	520,000.00
4567	JAIL COURT COST SUPPLEMENT/HB452	17,000.00
4569	LOCAL CORRECTIONS ASSISTANCE FUND	16,983.00
4611	EMERGENCY MEDICAL SERVICE	1,250,000.00
4612	ANIMAL SHELTER	20,500.00
4618	WORK RELEASE	60,000.00
4633	JAILER BOND ACCEPTANCE FEE	7,000.00
4634	PRISONER REIMBURSEMENT	85,000.00
4680	SERVICE FEES	14,500.00
4701	VENDING MACHINE COMMISSION	3,500.00
4702	TELEPHONE COMMISSIONS	102,000.00
4711	RENTAL AND LEASE RECEIPTS	83,357.00
4727	REIMBURSEMENT	2,320,756.00
4728	DONATIONS	5,000.00
4731	MISCELLANEOUS REVENUE	59,000.00
4733	INSURANCE REIMBURSEMENT	10,000.00
4750	BOND PAYMENT FEES	28,617.00
4798	OTHER RECEIPTS	18,000.00
4801	INTEREST EARNED	6,350.00
4901	SURPLUS, PRIOR YEAR	2,328,168.00
4909	CASH TRANSFERS OUT TO OTHER FUNDS	(2,758,173.00)
4910	CASH TRANSFERS IN FROM OTHER FUNDS	2,758,173.00
4912	GOVERNMENTAL LEASING ACT RECEIPTS	7,148.00
	<b>TOTAL ESTIMATED RECEIPTS</b>	<b>18,278,183.00</b>

**Proposed Budget For SHELBY COUNTY FISCAL COURT**  
*Fiscal Year 2013-2014*  
**Estimated Receipts**  
*All Funds*

The foregoing, a substantial copy of the County Budget for the Fiscal Year, as submitted to the State Local Finance Officer by the County Judge-Executive, is published in compliance with the law. This budget was tentatively approved at the regular meeting of the Fiscal Court and is subject to approval as to form and classification by the State Local Finance Officer.

The 2nd reading of the budget ordinance will be held at the regular Fiscal Court meeting. All interested people are invited to attend this meeting.

Respectfully submitted,

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke at the bottom, positioned above a solid horizontal line.

SHELBY COUNTY  
O2012 PG260

**Proposed Budget For SHELBY COUNTY FISCAL COURT**

*Fiscal Year 2013-2014*

APPROPRIATIONS

**General Fund**

5000	GENERAL GOVERNMENT	3,253,411.00
5100	PROTECTION TO PERSONS AND PROPERTY	796,861.00
5200	GENERAL HEALTH AND SANITATION	442,717.00
5300	SOCIAL SERVICES	233,500.00
5400	RECREATION AND CULTURE	565,652.00
7700	LEASES	601,632.00
9100	GENERAL SERVICES	261,340.00
9200	CONTINGENT APPROPRIATIONS	79,500.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,099,293.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	1,007,000.00
	<b>Total General Fund</b>	<b>9,340,906.00</b>

**Road Fund**

5100	PROTECTION TO PERSONS AND PROPERTY	1,000.00
6100	ROADS	1,765,937.00
9100	GENERAL SERVICES	46,323.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	422,898.00
	<b>Total Road Fund</b>	<b>2,286,158.00</b>

**Jail Fund**

5100	PROTECTION TO PERSONS AND PROPERTY	2,680,141.00
9100	GENERAL SERVICES	75,738.00
9200	CONTINGENT APPROPRIATIONS	24,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,046,953.00
	<b>Total Jail Fund</b>	<b>3,826,832.00</b>

**L.G.E.A. Fund**

6100	ROADS	45,000.00
	<b>Total L.G.E.A. Fund</b>	<b>45,000.00</b>

**Ambulance Fund**

5100	PROTECTION TO PERSONS AND PROPERTY	1,684,187.00
9100	GENERAL SERVICES	59,404.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,018,548.00
	<b>Total Ambulance Fund</b>	<b>2,772,139.00</b>

**Special Fund**

5000	GENERAL GOVERNMENT	0.00
9200	CONTINGENT APPROPRIATIONS	0.00
	<b>Total Special Fund</b>	<b>0.00</b>

**KACOLT Fund**

7700	LEASES	7,148.00
	<b>Total KACOLT Fund</b>	<b>7,148.00</b>

	<b>TOTAL APPROPRIATIONS</b>	<b>18,278,183.00</b>
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**SHELBY COUNTY FISCAL COURT**

Ordinance

*Preapproved Recurring Expenses*

*Fiscal Year 2013-2014*

Pursuant to KRS 68.275(3), in accordance with state law, thSHELBY COUNTY FISCAL COURT hereby orders the following recurring expenses for payroll and/or utility expenses.

The SHELBY COUNTY FISCAL COURT further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-4909- -	TRANSFERS TO OTHER FUNDS
01-5001-101-	COUNTY JUDGE EXEC SALARY
01-5001-103-0	COUNTY JUDGE EXEC DEPUTY SALARY
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST.
01-5001-165-	COUNTY JUDGE EXEC SECRETARY ASST.
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES
01-5001-578-	COUNTY JUDGE EXEC UTILITIES
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM
01-5005-101-	COUNTY ATTORNEY SALARY
01-5005-105-	COUNTY ATTORNEY ASST SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY
01-5005-573-	COUNTY ATTORNEY TELEPHONES
01-5010-573-	CO CLERK TELEPHONES
01-5015-101-	SHERIFF SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER CHIEF DEPUTY SALARY
01-5020-103-01	CORONER DEPUTY SALARIES
01-5020-573-	CORONER CAR PHONE
01-5025-101-	FISCAL COURTMAGISTRATES SALARIES
01-5025-181-	FISCAL COURT SHERIFF KLEPPF FUND
01-5025-210-	FISCAL COURTMAGISTRATES EXPENSE
01-5030-573-	PVA TELEPHONES
01-5040-102-	COUNTY TREASURER SALARY
01-5040-212-	COUNTY TREASURER TRAINING INCENTIVE
01-5046-107-	HUMAN RESOURCE DIRECTOR
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY
01-5047-573-	OCC LIC FEE TELEPHONES
01-5050-179-	ABC OFFICER
01-5060-101-	COUNTY LAW LIBRARY SERVICES
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5065-347-	POLLING PLACES, RENTAL
01-5080-175-	COURTHOUSE MAINTENANCE SALARY



**SHELBY COUNTY FISCAL COURT**

Ordinance

*Preapproved Recurring Expenses*

*Fiscal Year 2013-2014*

Pursuant to KRS 68.275(3), in accordance with state law, the SHELBY COUNTY FISCAL COURT hereby orders the following recurring expenses for payroll and/or utility expenses.

The SHELBY COUNTY FISCAL COURT further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5080-179-	COURTHOUSE PT CUSTODIAL SALARY
01-5080-573-	COURTHOUSE MAINTENANCE PHONES
01-5080-578-	COURTHOUSE UTILITIES
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE
01-5081-179-	JUDICIAL CENTER PART TIME COURT SECURITY
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP
01-5081-573-	JUDICIAL CENTER TELEPHONES
01-5081-573-01	JUDICIAL CENTER CELL PHONES
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	OTHER CO PROP/UTILITIES/STRATTON CNT
01-5085-581-	OTHER CO PROPERTIES/7TH ST FILL STATION
01-5086-578-	COURTHOUSE ANNEX UTILITIES
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI
01-5110-101-	CONSTABLES SALARY
01-5115-107-	BUILDING CODE ENFORCE SALARY
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE AST
01-5115-573-	BUILDING CODE TELEPHONE
01-5135-103-	EMA DEPUTY DIRECTOR SALARY
01-5135-106-	EMA ADMINISTRATIVE STAFF
01-5135-107-	EMA DIRECTOR SALARY
01-5135-573-	EMA TELEPHONES
01-5135-578-	EMA UTILITIES
01-5135-578-01	EMA WARNING SIRENS UTILITIES
01-5140-106-	EMS BILLING SPECIALIST
01-5140-503-	EMS BILLING BANK CHARGES
01-5140-573-	EMS BILLING TELEPHONES
01-5145-159-	E911 DISPATCHERS
01-5145-578-	E911 DISPATCH UTILITIES
01-5205-107-	ANIMAL CONTROL DIRECTOR
01-5205-172-	ANIMAL CONTROL SALARIES
01-5205-573-	ANIMAL CONTROL TELEPHONES
01-5205-573-01	ANIMAL CONTROL CELL PHONE
01-5205-578-0	ANIMAL CONTROL UTILITIES
01-5210-161-	LANDFILL LABOR

**SHELBY COUNTY FISCAL COURT**

Ordinance

*Preapproved Recurring Expenses*

*Fiscal Year 2013-2014*

Pursuant to KRS 68.275(3), in accordance with state law, the SHELBY COUNTY FISCAL COURT hereby orders the following recurring expenses for payroll and/or utility expenses.

The SHELBY COUNTY FISCAL COURT further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5212-107-	CCP COORDINATOR SALARY
01-5212-573-	CLEAN COMMUNITY PHONE/INTERNET
01-5215-161-	LITTER ABATEMENT SALARIES
01-5215-573-	LITTER ABATEMENT CELL PHONE
01-9100-503-	BANK CHARGES
01-9400-201-	SOCIAL SECURITY, CO. MATCH
01-9400-202-	RETIREMENT, CO. MATCH
01-9400-205-	EMPLOYEE HEALTH INSURANCE
01-9400-206-	LIFE INSURANCE, CO FUNDED
01-9400-212-	TRAINING/ELECTED OFFICIALS
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND
02-6103-102-	ROAD SUPERVISOR SALARY
02-6103-578-	UTILITIES
02-6103-578-01	ROAD UTILITIES/INDUSTRIAL ROADWAY SIGNS
02-6105-143-	ROAD PERSONNEL SALARIES
02-9400-201-	SOCIAL SECURITY COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-205-	EMPLOYEE HEALTH INSURANCE
02-9400-206-	LIFE INSURANCE
03-4910- -	TRANSFERS FROM OTHER FUNDS
03-5101-101-	JAILERS SALARY
03-5101-103-	JAIL DEPUTIES SALARIES
03-5101-107-	SAP DIRECTOR SALARY
03-5101-165-	JAIL SECRETARY
03-5101-173-	JAIL COOKS SALARIES
03-5101-177-	JAIL MAINTENANCE SALARY
03-5101-179-	JAIL PART TIME PERSONNEL
03-5101-573-	TELEPHONE
03-5101-573-01	VIDEO ARRAIGNMENT TELEPHONE LINE
03-5101-578-	UTILITIES
03-9100-503-	JAIL-BANK CHARGES
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE
03-9400-202-	RETIREMENT, COUNTY SHARE
03-9400-205-	EMPLOYEE HEALTH INSURANCE
03-9400-206-	LIFE INSURANCE
03-9400-212-	TRAINING
04-4910- -	TRANSFERS FROM OTHER FUNDS
09-4910- -	TRANSFER FROM GENERAL FUND

SHELBY COUNTY FISCAL COURT

Ordinance

Preapproved Recurring Expenses

Fiscal Year 2013-2014

Pursuant to KRS 68.275(3), in accordance with state law, thSHELBY COUNTY FISCAL COURT hereby orders the following recurring expenses for payroll and/or utility expenses.

The SHELBY COUNTY FISCAL COURT further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
09-5140-103-	EMS DEPUTY DIRECTOR SALARY
09-5140-107-	EMS SUPERVISOR SALARY
09-5140-107-01	EMS MEDICAL DIRECTOR
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT
09-5140-573-	EMS TELEPHONES
09-5140-573-01	EMS TELEPHONES/AIR CARDS
09-5140-578-	EMS UTILITIES
09-9400-201-	EMS SOCIAL SECURITY
09-9400-202-	EMS RETIREMENT
09-9400-205-	EMS HEALTH INSURANCE
09-9400-206-	EMS LIFE INSURANCE

126 Preapproved Accounts Listed

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the fiscal court according to the provisions of KRS 68.275(3).

Motion made by: Eq. Pollett Seconded by: Eq. Ruble

Vote: 6/0 Eq. Carries, Eq. Riggs, Eq. Pollett, Eq. Ruble  
Eq. Kingsolver, Eq. Hedger

Signed: Sue Carole Perry Date: Tuesday, June 18, 2013  
Sue Carole Perry, Fiscal Court Clerk

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
State Local Finance Officer

DOCUMENT NO: 393373  
RECORDED: June 20, 2013 08:34:00 AM  
TOTAL FEES: \$0.00  
COUNTY CLERK: SUE CAROLE PERRY  
DEPUTY CLERK: SUE CAROLE PERRY  
COUNTY: SHELBY COUNTY  
BOOK: 02012 PAGES: 269 - 272