

COMMONWEALTH OF KENTUCKY
SHELBY COUNTY FISCAL COURT
ORDINANCE NO. _____, SERIES 2017

AN ORDINANCE ESTABLISHING A
BUDGET FOR SHELBY COUNTY, KENTUCKY
FOR THE FISCAL YEAR 2017-2018

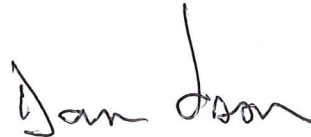
WHEREAS, the County of Shelby, Commonwealth of Kentucky, acting through its Fiscal Court, is required to prepare an annual budget for the 2017-2018 fiscal year, and

WHEREAS, the Fiscal Court of the County of Shelby, Commonwealth of Kentucky, has prepared the annual budget as required,

BE IT ORDAINED by Shelby County, Kentucky, through the Shelby County Fiscal Court that the budget attached hereto and incorporated herein by reference is hereby approved and shall take effect upon its passage and approval and publications as required by law.

INTRODUCED, SECONDED AND GIVEN A FIRST READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 23rd day of May, 2017.

INTRODUCED, SECONDED AND GIVEN A SECOND READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 20th day of June, 2017.



DAN ISON,
Shelby County Judge/Executive

ATTEST:



SUE CAROLE PERRY,
Shelby County Clerk

Proposed Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2017-2018

SHELBY COUNTY
02016 PG279

General Fund		
4100	TAXES	7,596,891.00
4200	IN LIEU TAX PAYMENTS	10,000.00
4300	EXCESS FEES	262,620.00
4400	LICENSE AND PERMITS	142,150.00
4500	INTERGOVERNMENTAL REVENUES	462,114.00
4600	CHARGES FOR SERVICES	16,000.00
4700	MISCELLANEOUS REVENUES	1,977,759.00
4800	INTEREST EARNED	11,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(36,391.00)
Total General		10,442,143.00
Road Fund		
4500	INTERGOVERNMENTAL REVENUES	1,626,616.00
4700	MISCELLANEOUS REVENUES	11,000.00
4800	INTEREST EARNED	3,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,314,391.00
Total Road		2,955,007.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	2,466,825.00
4600	CHARGES FOR SERVICES	197,000.00
4700	MISCELLANEOUS REVENUES	145,000.00
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,500,000.00
Total Jail		4,308,925.00
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	70,000.00
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	175,000.00
Total L.G.E.A.		245,000.00
Ambulance Fund		
4500	INTERGOVERNMENTAL REVENUES	10,000.00
4600	CHARGES FOR SERVICES	1,620,000.00
4700	MISCELLANEOUS REVENUES	3,000.00
4800	INTEREST EARNED	50.00
4900	SURPLUS, BORROWING AND TRANSFERS	1,772,000.00
Total Ambulance		3,405,050.00
Special Fund		
4500	INTERGOVERNMENTAL REVENUES	0.00
4700	MISCELLANEOUS REVENUES	0.00
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total Special		0.00
KACOLT LEASING TRUST		
4900	SURPLUS, BORROWING AND TRANSFERS	7,863.00
Total KACOLT		7,863.00
PUBLIC PROPERTIES		
4800	INTEREST EARNED	0.00

Proposed Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2017-2018

PUBLIC PROPERTIES		
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total PUBLIC PROP.		0.00
Total Budget Revenues		21,363,988.00

FY 2017-2018 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY
02016 PG281

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL PROPERTY TAXES	3,000,000.00	28.73%	14.04%	
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	20,000.00	0.19%	0.09%	
01-4103- -	MOTOR VEHICLE/ADVALOREM PROPERTY TAX	514,391.00	4.93%	2.41%	
01-4104- -	DELIQUENT PROPERTY TAX	30,000.00	0.29%	0.14%	
01-4130- -	BANK FRANCHISES	125,000.00	1.20%	0.59%	
01-4131- -	SHERIFF-FRANCHISE TAX	200,000.00	1.92%	0.94%	
01-4134- -	OCCUPATIONAL LICENSE FEE	3,500,000.00	33.52%	16.38%	
01-4134- -01	CITY OF SIMPSONVILLE/PAYMENT FOR COLLECTION	7,500.00	0.07%	0.04%	
01-4135- -	DEED TRANSFER	200,000.00	1.92%	0.94%	
9 Accounts Listed		4100	7,596,891.00	72.75%	35.56%
01-4210- -	NIFCO	10,000.00	0.10%	0.05%	
1 Accounts Listed		4200	10,000.00	0.10%	0.05%
01-4302- -	EXCESS FEES - CLERK	215,020.00	2.06%	1.01%	
01-4304- -	EXCESS FEES - SHERIFF	47,600.00	0.46%	0.22%	
2 Accounts Listed		4300	262,620.00	2.52%	1.23%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE	20,000.00	0.19%	0.09%	
01-4407- -	BUILDING PERMITS	60,000.00	0.57%	0.28%	
01-4411- -	BUILDING INSPECTOR-ELECTRICAL PERMITS	8,000.00	0.08%	0.04%	
01-4411- -01	BUILDING INSPECTOR-HVAC PERMITS	0.00	0.00%	0.00%	
01-4411- -02	BUILDING INSPECTOR-DEMO PERMITS	150.00	0.00%	0.00%	
01-4417- -	TELECOMMUNICATION DISTRIBUTION	54,000.00	0.52%	0.25%	
6 Accounts Listed		4400	142,150.00	1.36%	0.67%
01-4504- -	FEDERAL GRANT/SHERIFF/HWY SAFETY	5,000.00	0.05%	0.02%	
01-4504- -01	FEDERAL GRANT-HAZ MAT	0.00	0.00%	0.00%	
01-4504- -03	FEDERAL-EMA PERFORMANCE GRANT PROGRAM	0.00	0.00%	0.00%	
01-4506- -	STATE REIMB - AREA DEV FUNDS	6,000.00	0.06%	0.03%	
01-4510- -	STATE GRANTS	30,000.00	0.29%	0.14%	
01-4510- -01	STATE GRANTS/VARIOUS EMA	15,000.00	0.14%	0.07%	
01-4512- -	HOMELAND SECURITY GRANT/AREA 6 REG TEAM	0.00	0.00%	0.00%	
01-4512- -01	HOMELAND SECURITY-WMD-COUNTY	0.00	0.00%	0.00%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	13,500.00	0.13%	0.06%	
01-4522- -	LEGAL PROCESS TAX	100.00	0.00%	0.00%	
01-4523- -	DOG LICENSE	5,000.00	0.05%	0.02%	
01-4532- -	JUDICIAL CENTER AOC REIMBURSEMENT	232,600.00	2.23%	1.09%	
01-4539- -	SHERIFF-KLEFPF	85,000.00	0.81%	0.40%	
01-4541- -	EMA REIMBURSEMENT/SALARY & EXPENSES	10,000.00	0.10%	0.05%	
01-4543- -	LOCAL GRANTS (DAR)	15,000.00	0.14%	0.07%	
01-4543- -01	LITTER ABATEMENT	44,914.00	0.43%	0.21%	
16 Accounts Listed		4500	462,114.00	4.43%	2.16%
01-4612- -	ANIMAL SHELTER FEES	10,000.00	0.10%	0.05%	
01-4612- -01	ANIMAL SHELTER CREDIT CARD FEES	0.00	0.00%	0.00%	
01-4680- -	EMA CLEAN UP FEE FOR SPILLS, ETC.	1,000.00	0.01%	0.00%	
01-4680- -01	GOV DEALS.COM RECEIPTS FOR SALES	5,000.00	0.05%	0.02%	
4 Accounts Listed		4600	16,000.00	0.15%	0.07%
01-4701- -	WATER FILL STATION	3,000.00	0.03%	0.01%	

FY 2017-2018 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY
02016 PG282

Account	Name	Budget	% Fund	% Total
General Fund				
01-4711- -	JEPHTHA KNOB TOWER REVENUES	44,000.00	0.42%	0.21%
01-4727- -	REIMBURSEMENT-SHERIFF EMPLOYEES PAYROLL	612,000.00	5.86%	2.86%
01-4727- -01	REIMBURSEMENT-JUVENILE	1,000.00	0.01%	0.00%
01-4727- -02	REIMBURSEMENT E911 SALARY	564,000.00	5.40%	2.64%
01-4727- -03	REPAYMENT FROM GOV AGENCY	25,000.00	0.24%	0.12%
01-4727- -04	LANDFILL SALARY REIMBURSEMENT	420,000.00	4.02%	1.97%
01-4727- -05	REIMBURSEMENT- CITY	0.00	0.00%	0.00%
01-4727- -06	SHERIFF/SALARY REIMB/COMM KY	25,000.00	0.24%	0.12%
01-4727- -07	SHERIFF/SCHOOLS RESOURCE OFFICERS/REIM	110,000.00	1.05%	0.51%
01-4728- -	DOG SHELTER DONATIONS	3,000.00	0.03%	0.01%
01-4728- -01	DONATIONS - CEMETERIES BOARD	500.00	0.00%	0.00%
01-4731- -	MISCELLANEOUS REVENUES	25,000.00	0.24%	0.12%
01-4731- -01	BUILDING RENTALS	18,000.00	0.17%	0.08%
01-4733- -	INSURANCE REIMBURSEMENT	15,000.00	0.14%	0.07%
01-4750- -	FAMILY ACTIVITY CENTER/PARK HVAC PYMT	68,642.00	0.66%	0.32%
01-4750- -01	FAMILY ACTIVITY CENTER/CITY	28,617.00	0.27%	0.13%
01-4798- -	OTHER RECEIPTS/SHERIFF	15,000.00	0.14%	0.07%
18 Accounts Listed		4700	1,977,759.00	18.94%
01-4801- -	INTEREST	11,000.00	0.11%	0.05%
1 Accounts Listed		4800	11,000.00	0.11%
01-4901- -	SURPLUS FROM PRIOR YEAR	4,500,000.00	43.09%	21.06%
01-4903- -	GENERAL FUND ADJUST TO PRIOR YEAR SURPLU	0.00	0.00%	0.00%
01-4909- -	TRANSFERS TO OTHER FUNDS	(4,536,391.00)	-43.44%	-21.23%
01-4910- -	TRANSFERS FROM OTHER FUNDS	0.00	0.00%	0.00%
4 Accounts Listed		4900	(36,391.00)	-0.35%
61 Accounts Listed		General	10,442,143.00	48.88%

Road Fund

02-4514- -	STATE ROAD BONDS/WIDENING PROJECTS	0.00	0.00%	0.00%
02-4516- -	TRUCK LICENSE REFUND	202,500.00	6.85%	0.95%
02-4518- -	COUNTY ROAD AID	1,146,623.00	38.80%	5.37%
02-4519- -	ROAD-MUNICIPAL ROAD AID	277,493.00	9.39%	1.30%
4 Accounts Listed		4500	1,626,616.00	55.05%
02-4727- -	REIMBURSEMENT FROM OTHER GOV AGENCY'S	6,000.00	0.20%	0.03%
02-4731- -	MISCELLANEOUS REVENUES	5,000.00	0.17%	0.02%
2 Accounts Listed		4700	11,000.00	0.37%
02-4801- -	INTEREST EARNED	3,000.00	0.10%	0.01%
1 Accounts Listed		4800	3,000.00	0.10%
02-4901- -	SURPLUS, PRIOR YEAR	0.00	0.00%	0.00%
02-4903- -	ROAD FUND/ADJUST FOR PRIOR YR SURPLUS	0.00	0.00%	0.00%
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND	0.00	0.00%	0.00%
02-4910- -01	TRANSFER FROM GENERAL FUND/OCC LICENSE	1,314,391.00	44.48%	6.15%
4 Accounts Listed		4900	1,314,391.00	44.48%
11 Accounts Listed		Road	2,955,007.00	13.83%

Jail Fund

SHELBY COUNTY
O2016 PG283

FY 2017-2018 Budget Revenues
SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-4504- -	JAIL FEDERAL GRANTS	0.00	44.48%	0.00%	
03-4506- -	JAIL STATE REIMB/KYTC REIMBURSEMENT	60,910.00	1.41%	0.29%	
03-4506- -01	JAIL SAP PROGRAM REIMBURSEMENT	75,000.00	1.74%	0.35%	
03-4533- -	STATE/JAIL ALLOTMENT	70,000.00	1.62%	0.33%	
03-4534- -	STATE JAIL MEDICAL	95,000.00	2.20%	0.44%	
03-4534- -01	JAIL MEDICAL	25,000.00	0.58%	0.12%	
03-4534- -02	JAIL MEDICAL CATISTROPHIC	0.00	0.00%	0.00%	
03-4535- -	JAIL COURT COST COLLECTION, HB 452	35,000.00	0.81%	0.16%	
03-4536- -	JAIL CONTRACTS WITH OTHER COUNTIES	740,000.00	17.17%	3.46%	
03-4537- -	STATE PRISONERS	725,000.00	16.83%	3.39%	
03-4538- -	DUI	15,000.00	0.35%	0.07%	
03-4543- -	JAIL LOCAL GRANTS	20,000.00	0.46%	0.09%	
03-4557- -	JAIL HOUSING, CLASS D	520,000.00	12.07%	2.43%	
03-4567- -	JAIL COURT COST SUPPLEMENT/HB413	17,000.00	0.39%	0.08%	
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUND/HB 463	68,915.00	1.60%	0.32%	
15 Accounts Listed		4500	2,466,825.00	57.25%	11.55%
03-4618- -	WORK RELEASE	70,000.00	1.62%	0.33%	
03-4624- -	REVENUES FOR SATELLITE TRACKING	18,000.00	0.42%	0.08%	
03-4633- -	JAIL BOND COLLECTION FEES	8,000.00	0.19%	0.04%	
03-4634- -	BOOKING FEE	50,000.00	1.16%	0.23%	
03-4634- -01	PER DIEM FEE	50,000.00	1.16%	0.23%	
03-4680- -	INMATE SERVICE FEES	1,000.00	0.02%	0.00%	
6 Accounts Listed		4600	197,000.00	4.57%	0.92%
03-4702- -	TELEPHONE COMMISSIONS	130,000.00	3.02%	0.61%	
03-4731- -	MISCELLANEOUS REVENUES	15,000.00	0.35%	0.07%	
2 Accounts Listed		4700	145,000.00	3.37%	0.68%
03-4801- -	INT ON ACCOUNT	100.00	0.00%	0.00%	
1 Accounts Listed		4800	100.00	0.00%	0.00%
03-4901- -	PRIOR YEAR SURPLUS	0.00	0.00%	0.00%	
03-4903- -	JAIL-ADJUSTMENTS TO PRIOR YEAR SURPLUS	0.00	0.00%	0.00%	
03-4910- -	TRANSFERS FROM OTHER FUNDS	1,500,000.00	34.81%	7.02%	
3 Accounts Listed		4900	1,500,000.00	34.81%	7.02%
27 Accounts Listed		Jail	4,308,925.00		20.17%
Local Government Economic Assistance Fund					
04-4528- -	COAL IMPACT TAX	70,000.00	28.57%	0.33%	
1 Accounts Listed		4500	70,000.00	28.57%	0.33%
04-4801- -	INT ON ACCT	0.00	0.00%	0.00%	
1 Accounts Listed		4800	0.00	0.00%	0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR	175,000.00	71.43%	0.82%	
04-4909- -	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%	
04-4910- -	TRANSFERS FROM OTHER FUNDS	0.00	0.00%	0.00%	
3 Accounts Listed		4900	175,000.00	71.43%	0.82%
5 Accounts Listed		L.G.E.A.	245,000.00		1.15%

FY 2017-2018 Budget Revenues**SHELBY COUNTY FISCAL COURT****Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name		Budget	% Fund	% Total
Ambulance Fund					
09-4504- -	EMS FEDERAL GRANTS		0.00	0.00%	0.00%
09-4510- -	EMS STATE GRANTS		10,000.00	0.29%	0.05%
	2 Accounts Listed	4500	10,000.00	0.29%	0.05%
09-4611- -	EMS FEES		1,600,000.00	46.99%	7.49%
09-4680- -	EMS TRAINING FEES		20,000.00	0.59%	0.09%
	2 Accounts Listed	4600	1,620,000.00	47.58%	7.58%
09-4727- -	EMS REIMBURSEMENTS		1,000.00	0.03%	0.00%
09-4728- -	EMS DONATIONS		1,000.00	0.03%	0.00%
09-4731- -	EMS MISC REVENUE		1,000.00	0.03%	0.00%
	3 Accounts Listed	4700	3,000.00	0.09%	0.01%
09-4801- -	EMS INTEREST EARNED ON ACCT		50.00	0.00%	0.00%
	1 Accounts Listed	4800	50.00	0.00%	0.00%
09-4901- -	EMS SURPLUS FROM PRIOR YEAR		50,000.00	1.47%	0.23%
09-4903- -	EMS/ADJUST FOR PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
09-4909- -	EMS TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
09-4910- -	TRANSFER FROM GENERAL FUND		1,722,000.00	50.57%	8.06%
	4 Accounts Listed	4900	1,772,000.00	52.04%	8.29%
	12 Accounts Listed	Ambulance	3,405,050.00		15.94%
Special Fund					
75-4510- -	STATE GRANTS		0.00	50.57%	0.00%
	1 Accounts Listed	4500	0.00	0.00%	0.00%
75-4731- -	CDBG MISC		0.00	50.57%	0.00%
	1 Accounts Listed	4700	0.00	0.00%	0.00%
75-4801- -	INTEREST EARNED		0.00	50.57%	0.00%
	1 Accounts Listed	4800	0.00	0.00%	0.00%
75-4901- -	CDBG SURPLUS		0.00	50.57%	0.00%
75-4909- -	SPECIAL FUND TRANSFER OUT		0.00	50.57%	0.00%
75-4910- -	TRANSFER FROM OTHER FUNDS		0.00	50.57%	0.00%
	3 Accounts Listed	4900	0.00	0.00%	0.00%
	6 Accounts Listed	Special	0.00		0.00%
KACOLT LEASING TRUST					
78-4901- -	KACOLT SURPLUS		0.00	0.00%	0.00%
78-4903- -	KACOLT ADJUST PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
78-4909- -	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
78-4912- -02	KACOLT MT EDEN FIRE DISTRICT		7,863.00	100.00%	0.04%
	4 Accounts Listed	4900	7,863.00	100.00%	0.04%
	4 Accounts Listed	KACOLT	7,863.00		0.04%
PUBLIC PROPERTIES					
97-4801- -	PUBLIC PROPERTIES INTEREST		0.00	100.00%	0.00%
97-4801- -	PUBLIC PROPERTIES INTEREST		0.00	100.00%	0.00%
	2 Accounts Listed	4800	0.00	0.00%	0.00%
97-4901- -	PUBLIC PROPERTIES SURPLUS FROM PRIOR YEAR		0.00	100.00%	0.00%
97-4901- -	PUBLIC PROPERTIES SURPLUS FROM PRIOR YEAR		0.00	100.00%	0.00%
	2 Accounts Listed	4900	0.00	0.00%	0.00%
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FY 2017-2018 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY
O2016 PG285

Account	Name	Budget	% Fund	% Total
PUBLIC PROPERTIES				
4 Accounts Listed	PUBLIC PROP.	0.00		0.00%
130 Accounts Listed	8 Funds listed totaling	21,363,988.00		

Proposed Budget Appropriations**SHELBY COUNTY FISCAL COURT****Fund Type: Governmental Fund: All Funds Dept: All Departments****Fiscal Year 2017-2018**

General Fund		
5000	GENERAL GOVERNMENT	3,745,054.00
5100	PROTECTION TO PERSONS AND PROPERTY	766,728.00
5200	GENERAL HEALTH AND SANITATION	673,947.00
5300	SOCIAL SERVICES	393,266.00
5400	RECREATION AND CULTURE	736,642.00
7700	LEASES	551,167.00
9100	GENERAL SERVICES	316,141.00
9200	CONTINGENT APPROPRIATIONS	452,105.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,221,093.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	586,000.00
Total General		10,442,143.00
Road Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,500.00
6100	ROADS	2,387,838.00
9100	GENERAL SERVICES	48,558.00
9200	CONTINGENT APPROPRIATIONS	29,708.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	487,403.00
Total Road		2,955,007.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	3,144,108.00
9100	GENERAL SERVICES	77,675.00
9200	CONTINGENT APPROPRIATIONS	34,336.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,052,806.00
Total Jail		4,308,925.00
Local Government Economic Assistance Fund		
6100	ROADS	245,000.00
Total L.G.E.A.		245,000.00
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	2,219,035.80
9100	GENERAL SERVICES	64,994.00
9200	CONTINGENT APPROPRIATIONS	6,711.87
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,114,308.33
Total Ambulance		3,405,050.00
Special Fund		
5000	GENERAL GOVERNMENT	0.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total Special		0.00
KACOLT LEASING TRUST		
7700	LEASES	7,863.00
Total KACOLT		7,863.00
PUBLIC PROPERTIES		
9100	GENERAL SERVICES	0.00
Total PUBLIC PROP.		0.00
Total Budget Appropriations		21,363,988.00

FY 2017-2018 Budget Appropriations**SHELBY COUNTY FISCAL COURT****Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE EXEC SALARY	88,923.00	0.85%	0.21%
01-5001-103-0	COUNTY JUDGE EXEC DEPUTY SALARY	57,370.00	0.55%	0.13%
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER	42,840.00	0.41%	0.10%
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST.	26,000.00	0.25%	0.06%
01-5001-165-	COUNTY JUDGE EXEC PART TIME ADMIN ASST	0.00	0.00%	0.00%
01-5001-210-	COUNTY JUDGE EXEC EXPENSE ACCOUNT	5,000.00	0.05%	0.01%
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING	10,000.00	0.10%	0.02%
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE	5,200.00	0.05%	0.01%
01-5001-338-	COUNTY JUDGE EXEC MAINTENANCE/REPAIR	2,000.00	0.02%	0.00%
01-5001-340-	COUNTY JUDGE EXEC VEHICLE MAINT/REPAIRS	4,000.00	0.04%	0.01%
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES	7,000.00	0.07%	0.02%
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC	0.00	0.00%	0.00%
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES	4,000.00	0.04%	0.01%
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE	2,000.00	0.02%	0.00%
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT	2,000.00	0.02%	0.00%
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES	6,500.00	0.06%	0.02%
01-5001-578-	COUNTY JUDGE EXEC UTILITIES	7,600.00	0.07%	0.02%
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM	300.00	0.00%	0.00%
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT	5,000.00	0.05%	0.01%
01-5005-101-	COUNTY ATTORNEY SALARY	50,080.00	0.48%	0.12%
01-5005-105-	COUNTY ATTORNEY ASST SALARY	15,243.00	0.15%	0.04%
01-5005-165-	COUNTY ATTORNEY SECRETARY	32,296.00	0.31%	0.08%
01-5005-179-	COUNTY ATTORNEY PART TIME PERSONNEL	45,000.00	0.43%	0.11%
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT	20,000.00	0.19%	0.05%
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES	0.00	0.00%	0.00%
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE	4,500.00	0.04%	0.01%
01-5005-573-	COUNTY ATTORNEY TELEPHONES	2,600.00	0.02%	0.01%
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES	2,550.00	0.02%	0.01%
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS	8,000.00	0.08%	0.02%
01-5010-368-	CO CLERK TAX BILL PREPARATION	9,600.00	0.09%	0.02%
01-5010-481-	CO CLERK STAFF UNIFORMS	2,500.00	0.02%	0.01%
01-5010-573-	CO CLERK TELEPHONES	4,000.00	0.04%	0.01%
01-5015-101-	SHERIFF SALARY	100,158.00	0.96%	0.23%
01-5015-103-	SHERIFF DEPUTIES SALARIES	340,000.00	3.26%	0.80%
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS	130,000.00	1.24%	0.30%
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS	65,000.00	0.62%	0.15%
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS	850,000.00	8.14%	1.99%
01-5015-595-	SHERIFF D.A.R.E. PROGRAM	5,000.00	0.05%	0.01%
01-5020-101-	CORONER SALARY	21,000.00	0.20%	0.05%
01-5020-103-	CORONER CHIEF DEPUTY SALARY	9,180.00	0.09%	0.02%
01-5020-103-01	CORONER DEPUTY SALARIES	23,665.00	0.23%	0.06%
01-5020-210-	CORONER EXPENSE ACCT	1,000.00	0.01%	0.00%
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE	1,000.00	0.01%	0.00%
01-5020-429-	CORONER GASOLINE	1,500.00	0.01%	0.00%
01-5020-445-	CORONER OFFICE SUPPLIES	750.00	0.01%	0.00%

FY 2017-2018 Budget Appropriations**SHELBY COUNTY FISCAL COURT****Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-573-	CORONER CAR PHONE	4,250.00	0.04%	0.01%
01-5020-574-	CORONER TRAINING	1,000.00	0.01%	0.00%
01-5020-721-	CORONER MAINTENANCE & EQUIPMENT	4,000.00	0.04%	0.01%
01-5025-101-	FISCAL COURT MAGISTRATES SALARIES	179,145.00	1.72%	0.42%
01-5025-181-	FISCAL COURT SHERIFF KLEPPF FUND	82,110.00	0.79%	0.19%
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE	25,200.00	0.24%	0.06%
01-5025-332-	FISCAL COURT LEGAL FEES	15,500.00	0.15%	0.04%
01-5025-398-	FISCAL COURT-GOVDEALS.COM	2,000.00	0.02%	0.00%
01-5025-399-	FISCAL COURT ANIMAL REMOVAL	60,000.00	0.57%	0.14%
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP	0.00	0.00%	0.00%
01-5025-507-	FISCAL COURT SHELBY MAIN STREET CORP	30,000.00	0.29%	0.07%
01-5025-542-	FISCAL COURT REWARDS	3,000.00	0.03%	0.01%
01-5025-548-	FISCAL COURT - ECONOMIC DEV PROJECT	150,000.00	1.44%	0.35%
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP	2,550.00	0.02%	0.01%
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP	0.00	0.00%	0.00%
01-5025-551-02	FISCAL COURT KY ASSOC FOR ECONOMIC DEV	0.00	0.00%	0.00%
01-5025-551-03	FISCAL COURT NACO MEMBERSHIP	704.00	0.01%	0.00%
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP	3,000.00	0.03%	0.01%
01-5025-555-	FISCAL COURT KACO MEMBERSHIP	1,120.00	0.01%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	2,800.00	0.03%	0.01%
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP	300.00	0.00%	0.00%
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES	10,000.00	0.10%	0.02%
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE	3,000.00	0.03%	0.01%
01-5030-367-	PVA STATUTORY CONTRIBUTION	100,800.00	0.97%	0.24%
01-5030-573-	PVA TELEPHONES	1,700.00	0.02%	0.00%
01-5035-191-	BOARD OF ASSESSMENT APPEALS	800.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER SALARY	60,250.00	0.58%	0.14%
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT	46,990.00	0.45%	0.11%
01-5040-445-	CO TREASURER OFFICE SUPPLIES	6,000.00	0.06%	0.01%
01-5040-551-	CO TREASURER KACTFO DUES	150.00	0.00%	0.00%
01-5046-107-	HUMAN RESOURCE DIRECTOR	64,064.00	0.61%	0.15%
01-5046-445-	HUMAN RESOURCE OFFICE SUPPLIES	750.00	0.01%	0.00%
01-5046-569-	HUMAN RESOURCE TRAINING/CONFERENCES	4,500.00	0.04%	0.01%
01-5046-574-	HUMAN RESOURCE MATERIALS	1,000.00	0.01%	0.00%
01-5046-594-	HUMAN RESOURCE HEALTH/SAFETY PROGRAM	0.00	0.00%	0.00%
01-5046-725-	HUMAN RESOURCE NEW OFFICE EQUIPMENT	500.00	0.00%	0.00%
01-5047-105-	OCC LIC FEE ASSISANT SALARY	28,808.00	0.28%	0.07%
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY	57,470.00	0.55%	0.13%
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT	4,500.00	0.04%	0.01%
01-5047-331-	OCC LIC FEE COPIER LEASE	1,500.00	0.01%	0.00%
01-5047-338-	OCC LIC FEE MAINTENANCE & REPAIR	500.00	0.00%	0.00%
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES	1,500.00	0.01%	0.00%
01-5047-563-	OCC LIC FEE POSTAGE	3,500.00	0.03%	0.01%
01-5047-567-	OCC LIC FEE REFUNDS	30,000.00	0.29%	0.07%
01-5047-569-	OCC LIC FEE TRAINING/CONF'S/DUES	1,200.00	0.01%	0.00%

FY 2017-2018 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY
02016 PG289

Account	Name	Budget	% Fund	% Total
General Fund				
01-5047-573-	OCC LIC FEE TELEPHONES	3,000.00	0.03%	0.01%
01-5047-725-	OCC LIC FEE NEW EQUIPMENT	2,000.00	0.02%	0.00%
01-5050-179-	ABC OFFICER SALARY	5,000.00	0.05%	0.01%
01-5050-445-	ABC OFFICER OFFICE SUPPLIES	120.00	0.00%	0.00%
01-5050-446-	ABC/PEACE OFFICER SUPPLIES	125.00	0.00%	0.00%
01-5050-569-	ABC OFFICER TRAINING/CONF'S/DUES	450.00	0.00%	0.00%
01-5050-573-	ABC OFFICER PHONE	640.00	0.01%	0.00%
01-5050-576-	ABC OFFICER TRAVEL EXPENSE	500.00	0.00%	0.00%
01-5060-101-	COUNTY LAW LIBRARY SERVICES	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	42,000.00	0.40%	0.10%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	2,250.00	0.02%	0.01%
01-5065-302-	ELECTION ADVERTISING	1,000.00	0.01%	0.00%
01-5065-347-	POLLING PLACES, RENTAL	800.00	0.01%	0.00%
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES	15,000.00	0.14%	0.04%
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR	15,000.00	0.14%	0.04%
01-5076-447-	AREA DEVELOPMENT FUNDS	7,000.00	0.07%	0.02%
01-5080-175-	COURTHOUSE CUSTODIAL SALARY	25,612.00	0.25%	0.06%
01-5080-177-	COURTHOUSE MAINTENANCE SALARY	42,920.00	0.41%	0.10%
01-5080-179-	COURTHOUSE PT CUSTODIAL SALARY	0.00	0.00%	0.00%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	3,000.00	0.03%	0.01%
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES	7,000.00	0.07%	0.02%
01-5080-429-	COURTHOUSE MAINTENANCE GAS & OIL	5,000.00	0.05%	0.01%
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE	500.00	0.00%	0.00%
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE	250.00	0.00%	0.00%
01-5080-573-	COURTHOUSE MAINTENANCE PHONES	1,500.00	0.01%	0.00%
01-5080-578-	COURTHOUSE UTILITIES	25,000.00	0.24%	0.06%
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT	10,000.00	0.10%	0.02%
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE	26,036.00	0.25%	0.06%
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE	38,911.00	0.37%	0.09%
01-5081-179-	JUDICIAL CENTER PART TIME COURT SECURITY	150,000.00	1.44%	0.35%
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT	1,000.00	0.01%	0.00%
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS	19,800.00	0.19%	0.05%
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS	200.00	0.00%	0.00%
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP	3,450.00	0.03%	0.01%
01-5081-346-	JUDICIAL CENTER PEST CONTROL	1,000.00	0.01%	0.00%
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE	4,800.00	0.05%	0.01%
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION	1,000.00	0.01%	0.00%
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES	10,000.00	0.10%	0.02%
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES	1,000.00	0.01%	0.00%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	8,000.00	0.08%	0.02%
01-5081-429-	JUDICIAL CENTER GAS/OIL	3,200.00	0.03%	0.01%
01-5081-481-	JUDICIAL CENTER UNIFORMS	1,000.00	0.01%	0.00%
01-5081-521-	JUDICIAL CENTER KALF INSURANCE	23,764.00	0.23%	0.06%
01-5081-573-	JUDICIAL CENTER TELEPHONES	10,750.00	0.10%	0.03%
01-5081-573-01	JUDICIAL CENTER CELL PHONES	500.00	0.00%	0.00%

FY 2017-2018 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY
O2016 PG290

Account	Name	Budget	% Fund	% Total
General Fund				
01-5081-578-	JUDICIAL CENTER UTILITIES	90,000.00	0.86%	0.21%
01-5081-586-	JUDICIAL CENTER BUILDING MAINT/REPAIRS	20,000.00	0.19%	0.05%
01-5085-334-	OTHER CO PROPERTIES MAINT STRATTON CNT	20,000.00	0.19%	0.05%
01-5085-578-	OTHER CO PROP/UTILITIES/STRATTON CNT	18,000.00	0.17%	0.04%
01-5085-581-	OTHER CO PROPERTIES/7TH ST FILL STATION	1,500.00	0.01%	0.00%
01-5086-334-	COURTHOUSE ANNEX MAINT & REPAIRS	10,000.00	0.10%	0.02%
01-5086-578-	COURTHOUSE ANNEX UTILITIES	20,000.00	0.19%	0.05%
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI	360.00	0.00%	0.00%
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES	20,000.00	0.19%	0.05%
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT	8,000.00	0.08%	0.02%
145 Accounts Listed		5000	3,745,054.00	35.86%
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES	10,000.00	0.10%	0.02%
01-5102-549-	JUVENILE CONTRACT MEDICAL	2,000.00	0.02%	0.00%
01-5115-107-	BUILDING CODE ENFORCE SALARY	48,766.00	0.47%	0.11%
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE AST	30,098.00	0.29%	0.07%
01-5115-199-	BUILDING CODE OFFICIAL DUES	100.00	0.00%	0.00%
01-5115-319-	BUILDING CODE COMPUTER PROGRAM SUPPORT	2,500.00	0.02%	0.01%
01-5115-429-	BUILDING CODE FUEL AND MAINTENANCE	6,000.00	0.06%	0.01%
01-5115-445-	BUILDING CODE OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5115-481-	BUILDING CODE UNIFORMS	0.00	0.00%	0.00%
01-5115-567-	BUILDING CODE REFUND	500.00	0.00%	0.00%
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT	600.00	0.01%	0.00%
01-5115-573-	BUILDING CODE TELEPHONE	1,500.00	0.01%	0.00%
01-5115-725-	BULDING CODE NEW OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5120-507-	VOL FIRE DEPT CONTRIBUTION	0.00	0.00%	0.00%
01-5135-103-	EMA DEPUTY DIRECTOR SALARY	35,950.00	0.34%	0.08%
01-5135-107-	EMA DIRECTOR SALARY	43,433.00	0.42%	0.10%
01-5135-333-	EMA REPEATER SERVICE CONTRACTS	19,000.00	0.18%	0.04%
01-5135-336-	EMA JEPHTHA KNOB TOWER	24,000.00	0.23%	0.06%
01-5135-336-01	EMA COMMUNICATIONS MAINTENANCE/REPAIRS	1,500.00	0.01%	0.00%
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT	0.00	0.00%	0.00%
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES	1,000.00	0.01%	0.00%
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES	4,000.00	0.04%	0.01%
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT	1,000.00	0.01%	0.00%
01-5135-429-	EMA VEHICLE GAS/MAINTENANCE	5,000.00	0.05%	0.01%
01-5135-441-	EMA NEW EQUIPMENT	5,000.00	0.05%	0.01%
01-5135-441-01	EMA LEPC EQUIPMENT	0.00	0.00%	0.00%
01-5135-445-	EMA OFFICE EQUIPMENT/SUPPLIES(OFFICE)	1,000.00	0.01%	0.00%
01-5135-481-	EMA UNIFORMS	1,000.00	0.01%	0.00%
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES	0.00	0.00%	0.00%
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING	2,000.00	0.02%	0.00%
01-5135-573-	EMA TELEPHONES	5,000.00	0.05%	0.01%
01-5135-578-	EMA UTILITIES	5,000.00	0.05%	0.01%
01-5135-578-01	EMA WARNING SIRENS UTILITIES	3,200.00	0.03%	0.01%
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT	9,000.00	0.09%	0.02%

FY 2017-2018 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT	16,000.00	0.15%	0.04%
01-5135-723-	EMA VEHICLE REPLACEMENT	0.00	0.00%	0.00%
01-5135-725-	EMA COPIER LEASE	2,000.00	0.02%	0.00%
01-5135-739-	EMA WEATHER STATION (MESONET)	5,000.00	0.05%	0.01%
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER	1,000.00	0.01%	0.00%
01-5145-159-	E911 DISPATCHERS	436,622.00	4.18%	1.02%
01-5145-334-	E911 MAINTENANCE/REPAIR TO BUILDING	5,000.00	0.05%	0.01%
01-5145-507-	E911 DISPATCH/CONTRIBUTION	10,000.00	0.10%	0.02%
01-5145-578-	E911 DISPATCH UTILITIES	15,000.00	0.14%	0.04%
01-5145-703-	E911 COMMUNICATION EQUIPMENT/GRANTS	0.00	0.00%	0.00%
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION	700.00	0.01%	0.00%
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	5,259.00	0.05%	0.01%
46 Accounts Listed		5100	766,728.00	7.34%
01-5205-107-	ANIMAL CONTROL DIRECTOR	45,963.00	0.44%	0.11%
01-5205-172-	ANIMAL CONTROL SALARIES	120,000.00	1.15%	0.28%
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS	9,000.00	0.09%	0.02%
01-5205-199-	ANIMAL CONTROL CERTIFICATION FEES	250.00	0.00%	0.00%
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE	250.00	0.00%	0.00%
01-5205-384-01	ANIMAL CONTROL SPAY/NEUTER/RABIE VOUCHER	1,000.00	0.01%	0.00%
01-5205-398-	ANIMAL CONTROL CREDIT CARD FEES	0.00	0.00%	0.00%
01-5205-398-01	ANIMAL CONTROL CONTRACTED SERVICES	0.00	0.00%	0.00%
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES	10,000.00	0.10%	0.02%
01-5205-429-	ANIMAL CONTROL GAS	10,000.00	0.10%	0.02%
01-5205-445-	ANIMAL CONTROL-OFFICE SUPPLIES	2,000.00	0.02%	0.00%
01-5205-481-	ANIMAL CONTROL UNIFORMS	2,000.00	0.02%	0.00%
01-5205-543-	ANIMAL CONTROL LICENSES	1,000.00	0.01%	0.00%
01-5205-550-	ANIMAL CONTROL DRUG & VET SUPPLIES	25,000.00	0.24%	0.06%
01-5205-568-	ANIMAL CONTROL CAREER DEV.	3,500.00	0.03%	0.01%
01-5205-573-	ANIMAL CONTROL PHONES AND INTERNET	5,500.00	0.05%	0.01%
01-5205-578-0	ANIMAL CONTROL UTILITIES	12,500.00	0.12%	0.03%
01-5205-592-	ANIMAL CONTROL VEHICLE MAINTENANCE	5,000.00	0.05%	0.01%
01-5205-599-	ANIMAL CONTROL MISC.	200.00	0.00%	0.00%
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT	0.00	0.00%	0.00%
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT	2,000.00	0.02%	0.00%
01-5205-739-	ANIMAL CONTROL EQUIPMENT	5,000.00	0.05%	0.01%
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER	3,000.00	0.03%	0.01%
01-5210-161-	109 BOARD LABOR	317,671.00	3.04%	0.74%
01-5210-567-	109 BOARD TIRE AMNESTY REFUND	4,000.00	0.04%	0.01%
01-5212-107-	CCP COORDINATOR SALARY	41,973.00	0.40%	0.10%
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS	400.00	0.00%	0.00%
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE	800.00	0.01%	0.00%
01-5212-429-	CLEAN COMMUNITY GAS	1,000.00	0.01%	0.00%
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC	1,400.00	0.01%	0.00%
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES	400.00	0.00%	0.00%
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV	200.00	0.00%	0.00%

FY 2017-2018 Budget Appropriations**SHELBY COUNTY FISCAL COURT****Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5212-573-	CLEAN COMMUNITY PHONE/INTERNET	1,400.00	0.01%	0.00%	
01-5215-161-	LITTER ABATEMENT SALARIES	22,440.00	0.21%	0.05%	
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION	500.00	0.00%	0.00%	
01-5215-408-	LITTER ABATEMENT SUPPLIES	4,200.00	0.04%	0.01%	
01-5215-429-	LITTER ABATEMENT FUEL	10,400.00	0.10%	0.02%	
01-5215-475-	LITTER ABATEMENT EQUIPMENT	1,000.00	0.01%	0.00%	
01-5215-571-	LITTER ABATEMENT MAINT/REPAIR-VEHICLE	1,500.00	0.01%	0.00%	
01-5215-573-	LITTER ABATEMENT CELL PHONE	500.00	0.00%	0.00%	
01-5215-578-	LITTER ABATEMENT UTILITIES-7TH STREET	1,000.00	0.01%	0.00%	
01-5220-548-	WATER SYSTEMS SPECIAL PROJECTS	0.00	0.00%	0.00%	
01-5220-548-01	WATER SYSTEMS SEWERS	0.00	0.00%	0.00%	
43 Accounts Listed		5200	673,947.00	6.45%	1.58%
01-5305-507-	SENIOR CITIZEN CONTRIBUTION	25,000.00	0.24%	0.06%	
01-5315-107-	YOUTH SERVICES COORDINATOR SALARY	41,416.00	0.40%	0.10%	
01-5315-445-	YOUTH SERVICES OFFICE SUPPLIES	800.00	0.01%	0.00%	
01-5315-481-	YOUTH SERVICES UNIFORMS	250.00	0.00%	0.00%	
01-5315-569-	YOUTH SERVICES CONFERENCE/REGISTRATION	500.00	0.00%	0.00%	
01-5315-573-	YOUTH SERVICES TELEPHONES	1,200.00	0.01%	0.00%	
01-5315-576-	YOUTH SERVICES TRAVEL	2,000.00	0.02%	0.00%	
01-5315-578-	YOUTH SERVICES UTILITIES	2,500.00	0.02%	0.01%	
01-5315-586-	YOUTH SERVICES BLDG MAINTENANCE	2,000.00	0.02%	0.00%	
01-5315-725-	YOUTH SERVICES NEW EQUIPMENT	1,000.00	0.01%	0.00%	
01-5320-309-	FRIEND OF COURT SHELBY SERVICES	23,000.00	0.22%	0.05%	
01-5320-344-	FRIEND OF COURT BURIALS	3,500.00	0.03%	0.01%	
01-5320-425-	FRIEND OF COURT FOOD	0.00	0.00%	0.00%	
01-5325-408-	CEMETERY PRESERVATION BRD-MAINT/SUPPLIES	1,500.00	0.01%	0.00%	
01-5330-507-	GENERAL CHARITY AND WELFARE	6,600.00	0.06%	0.02%	
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS	200,000.00	1.92%	0.47%	
01-5335-336-	COUNTY PROPERTY MAINT/REPAIR DEDUCTIBLE	5,000.00	0.05%	0.01%	
01-5335-406-	COUNTY PROPERTY BUILDING MAINT SUPPLIES	5,000.00	0.05%	0.01%	
01-5340-507-	OTHER SOCIAL PROGRAMS	0.00	0.00%	0.00%	
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION	10,000.00	0.10%	0.02%	
01-5340-507-02	JEWISH HOSPITAL-SHELBYVILLE	25,000.00	0.24%	0.06%	
01-5340-507-03	KOSAIR CHILDRENS COMMUNITY FOUNDATION	25,000.00	0.24%	0.06%	
01-5340-507-04	SERENITY CENTER CONTRIBUTION	12,000.00	0.11%	0.03%	
23 Accounts Listed		5300	393,266.00	3.77%	0.92%
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB	565,000.00	5.41%	1.32%	
01-5401-507-02	PARK LAND, WATER, & CONSERVATION GRANT	75,000.00	0.72%	0.18%	
01-5401-699-	SHELBY CO PARK- HVAC UNIT PAYMENT	68,642.00	0.66%	0.16%	
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION	13,000.00	0.12%	0.03%	
01-5425-507-01	CULTURAL PROGRAMS SHELBYVILLE HORSE SHOW	15,000.00	0.14%	0.04%	
5 Accounts Listed		5400	736,642.00	7.05%	1.72%
01-7700-699-	FAC/DETENTION CENTER PAYMENT	551,167.00	5.28%	1.29%	
1 Accounts Listed		7700	551,167.00	5.28%	1.29%
01-9100-307-	STATE AUDITING SERVICES	55,000.00	0.53%	0.13%	

FY 2017-2018 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY
02016 PG293

Account	Name	Budget	% Fund	% Total
General Fund				
01-9100-364-	BUILDING RENTAL REFUNDS	500.00	0.00%	0.00%
01-9100-503-	BANK CHARGES	500.00	0.00%	0.00%
01-9100-521-	INSURANCE KALF PREMIUMS	222,141.00	2.13%	0.52%
01-9100-521-01	AMERICAN DISABILITIES ACT	10,000.00	0.10%	0.02%
01-9100-531-	INSURANCE BONDS	27,000.00	0.26%	0.06%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%
	7 Accounts Listed	9100	316,141.00	3.03%
01-9200-999-	RESERVE FOR TRANSFERS	452,105.00	4.33%	1.06%
	1 Accounts Listed	9200	452,105.00	4.33%
01-9300-999-	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
	1 Accounts Listed	9300	0.00	0.00%
01-9400-201-	SOCIAL SECURITY, CO. MATCH	297,000.00	2.84%	0.70%
01-9400-202-	RETIREMENT, CO. MATCH	860,000.00	8.24%	2.01%
01-9400-205-	EMPLOYEE HEALTH INSURANCE	905,000.00	8.67%	2.12%
01-9400-206-	LIFE INSURANCE, CO FUNDED	1,800.00	0.02%	0.00%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	10,000.00	0.10%	0.02%
01-9400-209-	WORKMEN'S COMPENSATION	109,793.00	1.05%	0.26%
01-9400-212-	TRAINING/ELECTED OFFICIALS	37,500.00	0.36%	0.09%
	7 Accounts Listed	9400	2,221,093.00	21.27%
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY	0.00	0.00%	0.00%
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP	586,000.00	5.61%	1.37%
	2 Accounts Listed	9500	586,000.00	5.61%
	281 Accounts Listed	General	10,442,143.00	24.44%

Road Fund

02-5160-309-	DRUG ENFORCEMENT	1,500.00	0.05%	0.00%
	1 Accounts Listed	5100	1,500.00	0.05%
02-6103-102-	ROAD SUPERVISOR SALARY	63,673.00	2.15%	0.15%
02-6103-445-	OFFICE EXPENSE	5,000.00	0.17%	0.01%
02-6103-578-	UTILITIES	18,000.00	0.61%	0.04%
02-6103-578-01	ROAD UTILITIES/INDUSTRIAL ROADWAY SIGNS	3,000.00	0.10%	0.01%
02-6105-143-	ROAD PERSONNEL SALARIES	600,361.00	20.32%	1.41%
02-6105-330-	LAUNDRY SERVICE/UNIFORMS	12,000.00	0.41%	0.03%
02-6105-336-	ROAD MAINTENANCE & REPAIR DEDUCTIBLE	1,000.00	0.03%	0.00%
02-6105-399-	CONTRACTED SERVICES	30,000.00	1.02%	0.07%
02-6105-405-	ASPHALT PATCHING	35,000.00	1.18%	0.08%
02-6105-405-01	RESURFACING	900,000.00	30.46%	2.11%
02-6105-409-	STONE & GRAVEL	75,000.00	2.54%	0.18%
02-6105-415-	DIESEL FUEL	40,000.00	1.35%	0.09%
02-6105-427-	ROAD-GARAGE SUPPLIES	10,000.00	0.34%	0.02%
02-6105-447-	ROAD MATERIALS/MISC	20,000.00	0.68%	0.05%
02-6105-455-	GAS	25,000.00	0.85%	0.06%
02-6105-455-01	OIL	8,000.00	0.27%	0.02%
02-6105-459-	PIPE & CONCRETE	15,000.00	0.51%	0.04%
02-6105-469-	ROADWAY SIGNS	16,804.00	0.57%	0.04%

FY 2017-2018 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY
02016 PG294

Account	Name	Budget	% Fund	% Total
Road Fund				
02-6105-471-	SALT	130,000.00	4.40%	0.30%
02-6105-568-	ROAD-CAREER DEVELOPMENT	5,000.00	0.17%	0.01%
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS	50,000.00	1.69%	0.12%
02-6105-592-	MAINT/REPAIR EQUIPMENT/VEHICLE-ROAD	70,000.00	2.37%	0.16%
02-6105-713-	HIGHWAY EQUIPMENT	225,000.00	7.61%	0.53%
02-6105-730-	ROAD STRIPING	30,000.00	1.02%	0.07%
24 Accounts Listed		6100	2,387,838.00	80.81%
02-9100-503-	ROAD BANK CHARGES	500.00	0.02%	0.00%
02-9100-521-	INSURANCE KALF PREMIUMS	48,058.00	1.63%	0.11%
2 Accounts Listed		9100	48,558.00	1.64%
02-9200-999-	ROAD-RESERVE FOR TRANSFER	29,708.00	1.01%	0.07%
1 Accounts Listed		9200	29,708.00	1.01%
02-9300-999-	ROAD TRANSFER TO OTHER FUNDS	0.00	0.00%	0.00%
1 Accounts Listed		9300	0.00	0.00%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	52,923.00	1.79%	0.12%
02-9400-202-	RETIREMENT, COUNTY MATCH	125,000.00	4.23%	0.29%
02-9400-205-	EMPLOYEE HEALTH INSURANCE	256,000.00	8.66%	0.60%
02-9400-206-	LIFE INSURANCE	500.00	0.02%	0.00%
02-9400-208-	UNEMPLOYMENT INSURANCE	1,980.00	0.07%	0.00%
02-9400-209-	WORKERS' COMPENSATION	51,000.00	1.73%	0.12%
6 Accounts Listed		9400	487,403.00	16.49%
35 Accounts Listed		Road	2,955,007.00	6.92%

Jail Fund

03-5101-101-	JAILERS SALARY	100,158.00	2.32%	0.23%
03-5101-103-	JAIL DEPUTIES SALARIES	1,354,038.00	31.42%	3.17%
03-5101-107-	JAIL SAP DIRECTOR SALARY	70,000.00	1.62%	0.16%
03-5101-165-	JAIL SECRETARY	40,061.00	0.93%	0.09%
03-5101-173-	JAIL COOKS SALARIES	87,495.00	2.03%	0.20%
03-5101-177-	JAIL MAINTENANCE SALARY	59,036.00	1.37%	0.14%
03-5101-179-	JAIL PART TIME PERSONNEL	26,520.00	0.62%	0.06%
03-5101-314-	JAIL CONTRACT W/O COUNTIES	2,000.00	0.05%	0.00%
03-5101-315-	JAIL CONTRACTED MEDICAL	460,000.00	10.68%	1.08%
03-5101-331-	JAIL COPIER LEASE	8,900.00	0.21%	0.02%
03-5101-334-	JAIL BLDG MAINTENANCE	35,000.00	0.81%	0.08%
03-5101-336-	JAIL EQUIPMENT MAINTENANCE	95,000.00	2.20%	0.22%
03-5101-336-01	JAIL MAINTENANCE & REPAIRS/DEDUCTIBLE	1,000.00	0.02%	0.00%
03-5101-343-	JAIL MEDICAL CATISTROPHIC	0.00	0.00%	0.00%
03-5101-411-	JAIL CLEANING SUPPLIES	21,000.00	0.49%	0.05%
03-5101-425-	JAIL FOOD	392,000.00	9.10%	0.92%
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)	19,000.00	0.44%	0.04%
03-5101-437-	JAIL LINENS	12,000.00	0.28%	0.03%
03-5101-441-	JAIL SATELLITE TRACKING EQUIPMENT	18,000.00	0.42%	0.04%
03-5101-445-	JAIL OFFICE SUPPLIES	10,000.00	0.23%	0.02%
03-5101-453-	JAIL PERSONAL HYGIENE	60,000.00	1.39%	0.14%

FY 2017-2018 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-481-	JAIL INMATE UNIFORMS	12,000.00	0.28%	0.03%	
03-5101-481-01	JAIL STAFF UNIFORMS	10,000.00	0.23%	0.02%	
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)	5,000.00	0.12%	0.01%	
03-5101-548-	JAIL LOCAL GRANTS/SPECIAL PROJECTS	15,000.00	0.35%	0.04%	
03-5101-563-	JAIL-POSTAGE	1,500.00	0.03%	0.00%	
03-5101-573-	JAIL TELEPHONE	11,900.00	0.28%	0.03%	
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE	3,000.00	0.07%	0.01%	
03-5101-573-02	JAIL - INTERNET SERVICE	1,000.00	0.02%	0.00%	
03-5101-578-	JAIL UTILITIES	205,000.00	4.76%	0.48%	
03-5101-578-01	JAIL - UTILITY/TRASH PICK UP	7,500.00	0.17%	0.02%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.02%	0.00%	
03-5101-723-	JAIL VEHICLE/EQUIPMENT	0.00	0.00%	0.00%	
33 Accounts Listed		5100	3,144,108.00	72.97%	7.36%
03-9100-503-	JAIL-BANK CHARGES	500.00	0.01%	0.00%	
03-9100-521-	JAIL INSURANCE KALF PREMIUMS	68,675.00	1.59%	0.16%	
03-9100-551-	JAIL MEMBERSHIP DUES/ASSOCIATION	1,500.00	0.03%	0.00%	
03-9100-569-	JAIL STAFF TRAINING	7,000.00	0.16%	0.02%	
4 Accounts Listed		9100	77,675.00	1.80%	0.18%
03-9200-999-	JAIL RESERVE FOR TRANSFER	34,336.00	0.80%	0.08%	
1 Accounts Listed		9200	34,336.00	0.80%	0.08%
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE	132,904.06	3.08%	0.31%	
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE	515,315.94	11.96%	1.21%	
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE	372,000.00	8.63%	0.87%	
03-9400-206-	JAIL LIFE INSURANCE	1,000.00	0.02%	0.00%	
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	5,500.00	0.13%	0.01%	
03-9400-209-	JAIL WORKERS COMPENSATION	21,976.00	0.51%	0.05%	
03-9400-212-	JAIL TRAINING	4,110.00	0.10%	0.01%	
7 Accounts Listed		9400	1,052,806.00	24.43%	2.46%
45 Accounts Listed		Jail	4,308,925.00		10.08%

Local Government Economic Assistance Fund

04-6105-447-	LGEA ROAD MATERIALS		245,000.00	100.00%	0.57%
	1 Accounts Listed	6100	245,000.00	100.00%	0.57%
	1 Accounts Listed	L.G.E.A.	245,000.00		0.57%

Ambulance Fund

09-5140-103-	EMS DEPUTY DIRECTOR SALARY	0.00	0.00%	0.00%
09-5140-107-	EMS SUPERVISOR SALARY	60,043.00	1.76%	0.14%
09-5140-107-01	EMS MEDICAL DIRECTOR	6,324.00	0.19%	0.01%
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES	1,327,468.80	38.99%	3.11%
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT	28,150.00	0.83%	0.07%
09-5140-320-	EMS BILLING SERVICES	170,000.00	4.99%	0.40%
09-5140-333-	EMS MAINTENANCE AGREEMENTS	40,000.00	1.17%	0.09%
09-5140-336-	EMS MAINTENANCE/REPAIRS DEDUCTIBLE	1,000.00	0.03%	0.00%
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS	6,000.00	0.18%	0.01%
09-5140-413-	EMS IT EQUIPMENT	25,000.00	0.73%	0.06%

FY 2017-2018 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

SHELBY COUNTY
02016 PG296

Account	Name	Budget	% Fund	% Total	
Ambulance Fund					
09-5140-441-	EMS RADIO EQUIPMENT	3,000.00	0.09%	0.01%	
09-5140-445-	EMS OFFICE SUPPLIES	5,000.00	0.15%	0.01%	
09-5140-455-	EMS GAS AND OIL	90,000.00	2.64%	0.21%	
09-5140-481-	EMS UNIFORMS	13,000.00	0.38%	0.03%	
09-5140-549-	EMS PHYSICALS	4,000.00	0.12%	0.01%	
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT	130,000.00	3.82%	0.30%	
09-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS	5,000.00	0.15%	0.01%	
09-5140-568-	EMS CAREER DEVELOPMENT	5,500.00	0.16%	0.01%	
09-5140-569-	EMS LICENSE FEES	2,000.00	0.06%	0.00%	
09-5140-569-01	EMS TRAINING	13,000.00	0.38%	0.03%	
09-5140-569-02	EMS TRAINING/CPR CENTER	9,750.00	0.29%	0.02%	
09-5140-573-	EMS TELEPHONES	7,000.00	0.21%	0.02%	
09-5140-573-01	EMS TELEPHONES/AIR CARDS	8,500.00	0.25%	0.02%	
09-5140-578-	EMS UTILITIES	29,300.00	0.86%	0.07%	
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS	20,000.00	0.59%	0.05%	
09-5140-592-	EMS VEHICLE MAINTENANCE/REPAIR	35,000.00	1.03%	0.08%	
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE	175,000.00	5.14%	0.41%	
09-5140-723-01	EMS VEHICLE REPLACEMENT RESPONSE CARS	0.00	0.00%	0.00%	
28 Accounts Listed		5100	2,219,035.80	65.17%	5.19%
09-9100-503-	EMS BANK CHARGES	500.00	0.01%	0.00%	
09-9100-521-	EMS INSURANCE KALF PREMIUMS	64,494.00	1.89%	0.15%	
2 Accounts Listed		9100	64,994.00	1.91%	0.15%
09-9200-999-	EMS RESERVE FOR TRANSFER	6,711.87	0.20%	0.02%	
1 Accounts Listed		9200	6,711.87	0.20%	0.02%
09-9400-201-	EMS SOCIAL SECURITY	110,000.00	3.23%	0.26%	
09-9400-202-	EMS RETIREMENT	448,700.00	13.18%	1.05%	
09-9400-205-	EMS HEALTH INSURANCE	403,540.00	11.85%	0.94%	
09-9400-206-	EMS LIFE INSURANCE	350.00	0.01%	0.00%	
09-9400-208-	EMS UNEMPLOYMENT INSURANCE	4,946.00	0.15%	0.01%	
09-9400-209-	EMS WORKERS COMP	146,772.33	4.31%	0.34%	
6 Accounts Listed		9400	1,114,308.33	32.73%	2.61%
37 Accounts Listed		Ambulance	3,405,050.00		7.97%
Special Fund					
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS	0.00	4.31%	0.00%	
75-5075-548-01	DIAGIO SPECIAL PROJECT	0.00	4.31%	0.00%	
2 Accounts Listed		5000	0.00	0.00%	0.00%
75-9200-599-	MISC ACCT	0.00	4.31%	0.00%	
1 Accounts Listed		9200	0.00	0.00%	0.00%
3 Accounts Listed		Special	0.00		0.00%
KACOLT LEASING TRUST					
78-7700-699-02	KACOLT MT EDEN FIRE DEPARTMENT	7,863.00	100.00%	0.02%	
1 Accounts Listed		7700	7,863.00	100.00%	0.02%
1 Accounts Listed		KACOLT	7,863.00		0.02%

FY 2017-2018 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
PUBLIC PROPERTIES				
97-9100-599-	PUBLIC PROPERTIES MISC.	0.00	100.00%	0.00%
97-9100-599-	PUBLIC PROPERTIES MISC.	0.00	100.00%	0.00%
	2 Accounts Listed	9100	0.00	0.00%
	2 Accounts Listed	PUBLIC PROP.	0.00	0.00%
	405 Accounts Listed	8 Funds listed totaling	21,363,988.00	

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SHELBY COUNTY FISCAL COURT

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02016 PG298

BUDGET SIGNATURE PAGE

Submitted

Date May 23, 17

Signed [Signature]
County Judge/Executive

Approved as to Form and Classification

Date June 6, 2017

Signed [Signature]
State Local Finance Officer

This budget ordinance was duly adopted by the Shelby County Fiscal Court, Commonwealth of Kentucky, on this the 20th day of June 2017

Signed [Signature]
County Judge/Executive

Attest [Signature]
County Clerk

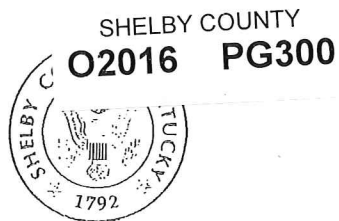
Budgeted Liabilities Report

SHELBY COUNTY FISCAL COURT

Fiscal Year 2017-2018

SHELBY COUNTY
O2016 PG299

3		8		9	
Issue	10/20/2000	Issue	12/19/2012	Issue	5/15/2014
Date	78-7700-699-02	Date	01-5401-699-	Date	5/15/2014
Prin. Acct	78-7700-699-02	Prin. Acct	01-5401-699-	Prin. Acct	
Int. Acct	78-7700-699-02	Int. Acct	01-5401-699-	Int. Acct	
Description	MT EDEN FIRE DISTRICT	Description	FAC/DETENTION CENTER BOND	Description	PARK HVAC EQUIPMENT
25 (Long-Term)		15 (Long-Term)		7 (Long-Term)	
Term	M	Term	M	Term	M
Pay Freq.	6.17%	Pay Freq.	1.84%	Pay Freq.	3.54%
Int. Rate		Int. Rate		Int. Rate	
Principal	98,000.00	Principal	6,685,000.00	Principal	248,126.16
Interest	92,578.29	Interest	1,243,074.17	Interest	17,873.05
Total Amt.	190,578.29	Total Amt.	7,928,074.17	Total Amt.	265,999.21
Prin. Bal.	51,000.00	Prin. Bal.	5,043,750.00	Prin. Bal.	176,873.84
Int. Bal.	13,783.60	Int. Bal.	617,425.04	Int. Bal.	37,871.47
Reserve	0.00	Reserve	0.00	Reserve	0.00
Outstanding	64,783.60	Outstanding	5,661,175.04	Outstanding	214,745.31
Next Pmt.	4/20/2017	Next Pmt.	4/20/2017	Next Pmt.	7/20/2017
Final Pmt.	10/20/2025	Final Pmt.	3/2/2027	Final Pmt.	5/20/2021
Total Due	7,165.75	Total Due	551,358.34	Total Due	68,641.16
This FY		This FY		This FY	
Notes		Notes		Notes	



SUE CAROLE PERRY
SHELBY COUNTY CLERK

shelbyclerk@yahoo.com
www.shelbycountyclerk.com

Courthouse Annex
501 Washington Street, Suite 2
P.O. Box 819
Shelbyville, KY 40066

Phone (502) 633-4410
Fax (502) 633-7887

September 15, 2016

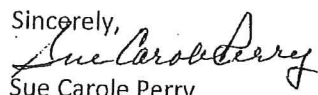
Customs Solutions Inc.
P.O. Box 1465
Mt. Washington, KY 40047

Dear Sir,

Please be advised of the following tax rates for Shelby County, Kentucky for the 2016 tax year.

<u>District</u>	<u>Real Property</u>	<u>Tangible Property</u>	<u>Air & Water Craft</u>
County	.109	.105	.16
School	.715	.715	
Library	.035	.035	
Extension	.02025	.02	
Health	.0375	.0375	
Landfill	.034		
Conservation	.01		
Shelby Suburban Fire	.10	.10	
Simpsonville Fire	.10	.10	.10
Long Run Fire	.10	.10	
Ballardsville Fire	.10	.10	.10
PeWee Valley Fire	.10	.10	.10
East 60 Fire	.09		
Waddy Fire	.10		
Bagdad Fire	.09		
South Oldham Fire	.09	.09	.10
Mt. Eden Fire	.07	.07	.07
Plumcreek Watershed	.015		

If you need further information please feel free to call.

Sincerely,

Sue Carole Perry
Shelby County Clerk

"Good Land, Good Living, Good People"

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
SHELBY COUNTY FISCAL COURT
Fiscal Year 2017-2018

SHELBY COUNTY
O2016 PG313

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE EXEC SALARY
01-5001-103-0	COUNTY JUDGE EXEC DEPUTY SALARY
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST.
01-5001-165-	COUNTY JUDGE EXEC PART TIME ADMIN ASST
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES
01-5001-578-	COUNTY JUDGE EXEC UTILITIES
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM
01-5005-101-	COUNTY ATTORNEY SALARY
01-5005-105-	COUNTY ATTORNEY ASST SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY
01-5005-179-	COUNTY ATTORNEY PART TIME PERSONNEL
01-5005-573-	COUNTY ATTORNEY TELEPHONES
01-5010-573-	CO CLERK TELEPHONES
01-5015-101-	SHERIFF SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER CHIEF DEPUTY SALARY
01-5020-103-01	CORONER DEPUTY SALARIES
01-5020-573-	CORONER CAR PHONE
01-5025-101-	FISCAL COURT MAGISTRATES SALARIES
01-5025-181-	FISCAL COURT SHERIFF KLEFPF FUND
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE
01-5030-573-	PVA TELEPHONES
01-5040-102-	COUNTY TREASURER SALARY
01-5046-107-	HUMAN RESOURCE DIRECTOR
01-5047-105-	OCC LIC FEE ASSISANT SALARY
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY
01-5047-573-	OCC LIC FEE TELEPHONES
01-5050-179-	ABC OFFICER SALARY
01-5050-573-	ABC OFFICER PHONE
01-5060-101-	COUNTY LAW LIBRARY SERVICES
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5065-347-	POLLING PLACES, RENTAL
01-5080-175-	COURTHOUSE CUSTODIAL SALARY
01-5080-177-	COURTHOUSE MAINTENANCE SALARY

Account Number	Description
01-5080-179-	COURTHOUSE PT CUSTODIAL SALARY
01-5080-573-	COURTHOUSE MAINTENANCE PHONES
01-5080-578-	COURTHOUSE UTILITIES
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE
01-5081-179-	JUDICIAL CENTER PART TIME COURT SECURITY
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS
01-5081-573-	JUDICIAL CENTER TELEPHONES
01-5081-573-01	JUDICIAL CENTER CELL PHONES
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	OTHER CO PROP/UTILITIES/STRATTON CNT
01-5085-581-	OTHER CO PROPERTIES/7TH ST FILL STATION
01-5086-578-	COURTHOUSE ANNEX UTILITIES
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI
01-5115-107-	BUILDING CODE ENFORCE SALARY
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE AST
01-5115-573-	BUILDING CODE TELEPHONE
01-5135-103-	EMA DEPUTY DIRECTOR SALARY
01-5135-107-	EMA DIRECTOR SALARY
01-5135-573-	EMA TELEPHONES
01-5135-578-	EMA UTILITIES
01-5135-578-01	EMA WARNING SIRENS UTILITIES
01-5145-159-	E911 DISPATCHERS
01-5145-578-	E911 DISPATCH UTILITIES
01-5205-107-	ANIMAL CONTROL DIRECTOR
01-5205-172-	ANIMAL CONTROL SALARIES
01-5205-398-	ANIMAL CONTROL CREDIT CARD FEES
01-5205-573-	ANIMAL CONTROL PHONES AND INTERNET
01-5205-578-0	ANIMAL CONTROL UTILITIES
01-5210-161-	109 BOARD LABOR
01-5212-107-	CCP COORDINATOR SALARY
01-5212-573-	CLEAN COMMUNITY PHONE/INTERNET
01-5215-161-	LITTER ABATEMENT SALARIES
01-5215-573-	LITTER ABATEMENT CELL PHONE
01-5215-578-	LITTER ABATEMENT UTILITIES-7TH STREET
01-5315-107-	YOUTH SERVICES COORDINATOR SALARY
01-5315-573-	YOUTH SERVICES TELEPHONES
01-5315-578-	YOUTH SERVICES UTILITIES
01-5401-699-	SHELBY CO PARK- HVAC UNIT PAYMENT
01-7700-699-	FAC/DETENTION CENTER PAYMENT
01-9100-503-	BANK CHARGES
01-9400-201-	SOCIAL SECURITY, CO. MATCH
01-9400-202-	RETIREMENT, CO. MATCH
01-9400-205-	EMPLOYEE HEALTH INSURANCE
01-9400-206-	LIFE INSURANCE, CO FUNDED
01-9400-212-	TRAINING/ELECTED OFFICIALS
02-6103-102-	ROAD SUPERVISOR SALARY
02-6103-578-	UTILITIES
02-6105-143-	ROAD PERSONNEL SALARIES
02-9100-503-	ROAD BANK CHARGES
02-9400-201-	SOCIAL SECURITY COUNTY MATCH

Account Number	Description
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-205-	EMPLOYEE HEALTH INSURANCE
02-9400-206-	LIFE INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-103-	JAIL DEPUTIES SALARIES
03-5101-107-	JAIL SAP DIRECTOR SALARY
03-5101-165-	JAIL SECRETARY
03-5101-173-	JAIL COOKS SALARIES
03-5101-177-	JAIL MAINTENANCE SALARY
03-5101-179-	JAIL PART TIME PERSONNEL
03-5101-573-	JAIL TELEPHONE
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE
03-5101-573-02	JAIL - INTERNET SERVICE
03-5101-578-	JAIL UTILITIES
03-5101-578-01	JAIL - UTILITY/TRASH PICK UP
03-9100-503-	JAIL-BANK CHARGES
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE
03-9400-206-	JAIL LIFE INSURANCE
03-9400-212-	JAIL TRAINING
09-5140-103-	EMS DEPUTY DIRECTOR SALARY
09-5140-107-	EMS SUPERVISOR SALARY
09-5140-107-01	EMS MEDICAL DIRECTOR
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT
09-5140-573-	EMS TELEPHONES
09-5140-573-01	EMS TELEPHONES/AIR CARDS
09-5140-578-	EMS UTILITIES
09-9100-503-	EMS BANK CHARGES
09-9400-201-	EMS SOCIAL SECURITY
09-9400-202-	EMS RETIREMENT
09-9400-205-	EMS HEALTH INSURANCE
09-9400-206-	EMS LIFE INSURANCE
78-7700-699-02	KACOLT MT EDEN FIRE DEPARTMENT

Account Number	Description	SHELBY COUNTY
	128 Preapproved Accounts	O2016 PG316

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Esq. Miller

Seconded by: Esq. Riggs

Vote: _____

Signature: Wayne R. Dison May 23, 2017

Judge/Executive Date

Approved: _____

State Local Finance Officer Date

DOCUMENT NO: 431885
 RECORDED: June 20, 2017 11:23:00 AM
 TOTAL FEES: \$0.00
 COUNTY CLERK: SUE CAROLE PERRY
 DEPUTY CLERK: SUE CAROLE PERRY
 COUNTY: SHELBY COUNTY
 BOOK: O2016 PAGES: 278 - 316