

COMMONWEALTH OF KENTUCKY  
SHELBY COUNTY FISCAL COURT  
ORDINANCE NO. \_\_\_\_\_, SERIES 2016

AN ORDINANCE ESTABLISHING A  
BUDGET FOR SHELBY COUNTY, KENTUCKY  
FOR THE FISCAL YEAR 2016-2017


WHEREAS, the County of Shelby, Commonwealth of Kentucky, acting through its Fiscal Court, is required to prepare an annual budget for the 2016-2017 fiscal year, and

WHEREAS, the Fiscal Court of the County of Shelby, Commonwealth of Kentucky, has prepared the annual budget as required,

BE IT ORDAINED by Shelby County, Kentucky, through the Shelby County Fiscal Court that the budget attached hereto and incorporated herein by reference is hereby approved and shall take effect upon its passage and approval and publications as required by law.

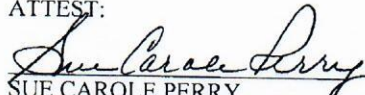
INTRODUCED, SECONDED AND GIVEN A FIRST READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 18th day of May, 2016.

INTRODUCED, SECONDED AND GIVEN A SECOND READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 21<sup>st</sup> day of June, 2016.

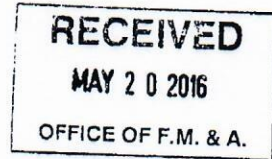


ROB ROTHENBURGER,  
Shelby County Judge/Executive

ATTEST:



SUE CAROLE PERRY,  
Shelby County Clerk

**Proposed Budget Revenues**SHELBY COUNTY  
**SHELBY COUNTY FISCAL COURT**Fund Type: Governmental Fund: All Funds Dept: All Departments  
Fiscal Year 2016-2017SHELBY COUNTY  
02016 PG2

General Fund		
4135	DEED TRANSFER	7,051,000.00
4304	EXCESS FEES - SHERIFF	284,920.00
4417	CABLE VISION FRANCHISE FEE	127,450.00
4543	MISCELLANEOUS PAYMENTS	570,648.00
4680	SERVICE FEES	19,500.00
4798	OTHER RECEIPTS	2,731,289.00
4801	INTEREST EARNED	6,000.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	(70,385.00)
<b>Total General</b>		<b>10,720,422.00</b>
Road Fund		
4519	MUNICIPAL ROAD AID	1,509,049.00
4731	MISCELLANEOUS REVENUE	26,000.00
4801	INTEREST EARNED	2,500.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	1,237,101.00
<b>Total Road</b>		<b>2,774,650.00</b>
Jail Fund		
4569	LOCAL CORRECTIONS ASSISTANCE FUND	2,435,893.00
4680	SERVICE FEES	192,000.00
4731	MISCELLANEOUS REVENUE	140,000.00
4801	INTEREST EARNED	100.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	1,499,290.00
<b>Total Jail</b>		<b>4,267,283.00</b>
Local Government Economic Assistance Fund		
4528	LGEA - COAL IMPACT	45,000.00
4801	INTEREST EARNED	
4910	CASH TRANSFERS IN FROM OTHER FUNDS	
<b>Total L.G.E.A.</b>		<b>45,000.00</b>
Ambulance Fund		
4510	STATE GRANTS	10,000.00
4680	SERVICE FEES	2,009,000.00
4731	MISCELLANEOUS REVENUE	12,000.00
4801	INTEREST EARNED	250.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	1,387,520.00
<b>Total Ambulance</b>		<b>3,418,770.00</b>
Special Fund		
4510	STATE GRANTS	130,000.00
4731	MISCELLANEOUS REVENUE	
4801	INTEREST EARNED	
4910	CASH TRANSFERS IN FROM OTHER FUNDS	
<b>Total Special</b>		<b>130,000.00</b>
KACOLT LEASING TRUST		
4912	GOVERNMENTAL LEASING ACT RECEIPTS	7,863.00
<b>Total KACOLT</b>		<b>7,863.00</b>
<b>Total Budget Revenues</b>		<b>21,363,988.00</b>



**FY 2016-2017 Budget Revenues**

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-4101- -	REAL PROPERTY TAXES	2,990,000.00	27.89%	2.81%
	1 Accounts Listed	4101	<b>2,990,000.00</b>	27.89%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	32,000.00	0.30%	0.03%
	1 Accounts Listed	4102	<b>32,000.00</b>	0.30%
01-4103- -	MOTOR VEHICLE PROPERTY TAX	425,000.00	3.96%	0.40%
	1 Accounts Listed	4103	<b>425,000.00</b>	3.96%
01-4104- -	DELINQUENT PROPERTY TAX	45,000.00	0.42%	0.04%
	1 Accounts Listed	4104	<b>45,000.00</b>	0.42%
01-4130- -	BANK FRANCHISES	134,000.00	1.25%	0.13%
	1 Accounts Listed	4130	<b>134,000.00</b>	1.25%
01-4131- -	SHERIFF-FRANCHISE TAX	225,000.00	2.10%	0.21%
	1 Accounts Listed	4131	<b>225,000.00</b>	2.10%
01-4134- -	OCCUPATIONAL LICENSE FEE	3,000,000.00	27.98%	2.82%
01-4134- -01	CITY OF SIMPSONVILLE/PAYMENT FOR COLLECTION			
	2 Accounts Listed	4134	<b>3,000,000.00</b>	27.98%
01-4135- -	DEED TRANSFER	200,000.00	1.87%	0.19%
	1 Accounts Listed	4135	<b>200,000.00</b>	1.87%
01-4302- -	EXCESS FEES - CLERK	244,720.00	2.28%	0.23%
	1 Accounts Listed	4302	<b>244,720.00</b>	2.28%
01-4304- -	EXCESS FEES - SHERIFF	40,200.00	0.37%	0.04%
	1 Accounts Listed	4304	<b>40,200.00</b>	0.37%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE	5,300.00	0.05%	0.00%
	1 Accounts Listed	4402	<b>5,300.00</b>	0.05%
01-4407- -	BUILDING PERMITS	60,000.00	0.56%	0.06%
	1 Accounts Listed	4407	<b>60,000.00</b>	0.56%
01-4411- -	BUILDING INSPECTOR-ELECTRICAL PERMITS	8,000.00	0.07%	0.01%
01-4411- -01	BUILDING INSPECTOR-HVAC PERMITS			
01-4411- -02	BUILDING INSPECTOR-DEMO PERMITS	150.00	0.00%	0.00%
	3 Accounts Listed	4411	<b>8,150.00</b>	0.08%
01-4417- -	TELECOMMUNICATION DISTRIBUTION	54,000.00	0.50%	0.05%
	1 Accounts Listed	4417	<b>54,000.00</b>	0.50%
01-4504- -	FEDERAL GRANT/SHERIFF/HWY SAFETY	5,000.00	0.05%	0.00%
01-4504- -01	FEDERAL GRANT-HAZ MAT			
01-4504- -03	FEDERAL-EMA PERFORMANCE GRANT PROGRAM			
	3 Accounts Listed	4504	<b>5,000.00</b>	0.05%
01-4506- -	STATE REIMB - AREA DEV FUNDS	6,000.00	0.06%	0.01%
	1 Accounts Listed	4506	<b>6,000.00</b>	0.06%
01-4510- -	STATE GRANTS	70,000.00	0.65%	0.07%
01-4510- -01	STATE GRANTS/VARIOUS EMA			
	2 Accounts Listed	4510	<b>70,000.00</b>	0.65%
01-4512- -	HOMELAND SECURITY GRANT/AREA 6 REG TEAM	25,000.00	0.23%	0.02%
01-4512- -01	HOMELAND SECURITY-WMD-COUNTY			
	2 Accounts Listed	4512	<b>25,000.00</b>	0.23%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	13,732.00	0.13%	0.01%
	1 Accounts Listed	4520	<b>13,732.00</b>	0.13%
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**FY 2016-2017 Budget Revenues**

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-4522- -	LEGAL PROCESS TAX	100.00	0.00%	0.00%
	1 Accounts Listed	4522	<b>100.00</b>	0.00%
01-4523- -	DOG LICENSE	10,000.00	0.09%	0.01%
	1 Accounts Listed	4523	<b>10,000.00</b>	0.09%
01-4532- -	JUDICIAL CENTER AOC REIMBURSEMENT	271,628.00	2.53%	0.26%
	1 Accounts Listed	4532	<b>271,628.00</b>	2.53%
01-4539- -	SHERIFF-KLEPPF	85,000.00	0.79%	0.08%
	1 Accounts Listed	4539	<b>85,000.00</b>	0.79%
01-4541- -	EMA REIMBURSEMENT/SALARY & EXPENSES	25,000.00	0.23%	0.02%
	1 Accounts Listed	4541	<b>25,000.00</b>	0.23%
01-4543- -	LOCAL GRANTS	15,000.00	0.14%	0.01%
01-4543- -01	LITTER ABATEMENT	44,188.00	0.41%	0.04%
	2 Accounts Listed	4543	<b>59,188.00</b>	0.55%
01-4612- -	ANIMAL SHELTER FEES	10,000.00	0.09%	0.01%
01-4612- -01	ANIMAL SHELTER CREDIT CARD FEES	3,500.00	0.03%	0.00%
	2 Accounts Listed	4612	<b>13,500.00</b>	0.13%
01-4680- -	EMA CLEAN UP FEE FOR SPILLS, ETC.	1,000.00	0.01%	0.00%
01-4680- -01	GOV DEALS.COM RECEIPTS FOR SALES	5,000.00	0.05%	0.00%
	2 Accounts Listed	4680	<b>6,000.00</b>	0.06%
01-4701- -	WATER FILL STATION	3,500.00	0.03%	0.00%
	1 Accounts Listed	4701	<b>3,500.00</b>	0.03%
01-4711- -	JEPHTHA KNOB TOWER REVENUES	48,435.00	0.45%	0.05%
	1 Accounts Listed	4711	<b>48,435.00</b>	0.45%
01-4727- -	REIMBURSEMENT-SHERIFF EMPLOYEES PAYROLL	612,000.00	5.71%	0.58%
01-4727- -01	REIMBURSEMENT-JUVENILE	1,000.00	0.01%	0.00%
01-4727- -02	REIMBURSEMENT E911 SALARY	564,271.00	5.26%	0.53%
01-4727- -03	REPAYMENT FROM GOV AGENCY	50,000.00	0.47%	0.05%
01-4727- -04	LANDFILL SALARY REIMBURSEMENT	414,466.00	3.87%	0.39%
01-4727- -05	REIMBURSEMENT-City Occupational License	800,000.00	7.46%	0.75%
01-4727- -06	SHERIFF/SALARY REIMB/COMM KY	25,000.00	0.23%	0.02%
01-4727- -07	SHERIFF/SCHOOLS RESOURCE OFFICERS/REIM	110,000.00	1.03%	0.10%
	8 Accounts Listed	4727	<b>2,576,737.00</b>	24.04%
01-4728- -	DOG SHELTER DONATIONS	4,000.00	0.04%	0.00%
01-4728- -01	DONATIONS - CEMETARIES BOARD	1,000.00	0.01%	0.00%
	2 Accounts Listed	4728	<b>5,000.00</b>	0.05%
01-4731- -	MISCELLANEOUS REVENUES	25,000.00	0.23%	0.02%
01-4731- -01	BUILDING RENTALS	6,000.00	0.06%	0.01%
	2 Accounts Listed	4731	<b>31,000.00</b>	0.29%
01-4733- -	INSURANCE REIMBURSEMENT	20,000.00	0.19%	0.02%
	1 Accounts Listed	4733	<b>20,000.00</b>	0.19%
01-4750- -	FAMILY ACTIVITY CENTER/PARK			
01-4750- -01	FAMILY ACTIVITY CENTER/CITY	28,617.00	0.27%	0.03%
	2 Accounts Listed	4750	<b>28,617.00</b>	0.27%
01-4798- -	OTHER RECEIPTS/SHERIFF	18,000.00	0.17%	0.02%
	1 Accounts Listed	4798	<b>18,000.00</b>	0.17%
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**FY 2016-2017 Budget Revenues**

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-4801- -	INTEREST	6,000.00	0.06%	0.01%
	1 Accounts Listed	4801	<b>6,000.00</b>	0.06%
01-4901- -	SURPLUS FROM PRIOR YEAR	4,053,526.00	37.81%	3.81%
	1 Accounts Listed	4901	<b>4,053,526.00</b>	37.81%
01-4903- -	GENERAL FUND ADJUST TO PRIOR YEAR SURPLU			
	1 Accounts Listed	4903		
01-4909- -	TRANSFERS TO OTHER FUNDS	(4,123,911.00)	-38.47%	-3.88%
	1 Accounts Listed	4909	<b>(4,123,911.00)</b>	-38.47%
01-4910- -	TRANSFERS FROM OTHER FUNDS			
	1 Accounts Listed	4910		
	60 Accounts Listed	General	<b>10,720,422.00</b>	10.09%
<b>Road Fund</b>				
02-4514- -	STATE ROAD BONDS/WIDENING PROJECTS			
	1 Accounts Listed	4514		
02-4516- -	TRUCK LICENSE REFUND	201,071.00	7.25%	0.19%
	1 Accounts Listed	4516	<b>201,071.00</b>	7.25%
02-4518- -	COUNTY ROAD AID	1,142,444.00	41.17%	1.07%
	1 Accounts Listed	4518	<b>1,142,444.00</b>	41.17%
02-4519- -	ROAD-MUNICIPAL ROAD AID	165,534.00	5.97%	0.16%
	1 Accounts Listed	4519	<b>165,534.00</b>	5.97%
02-4727- -	REIMBURSEMENT FROM OTHER GOV AGENCY'S	6,000.00	0.22%	0.01%
	1 Accounts Listed	4727	<b>6,000.00</b>	0.22%
02-4731- -	MISCELLANEOUS REVENUES	20,000.00	0.72%	0.02%
	1 Accounts Listed	4731	<b>20,000.00</b>	0.72%
02-4801- -	INTEREST EARNED	2,500.00	0.09%	0.00%
	1 Accounts Listed	4801	<b>2,500.00</b>	0.09%
02-4901- -	SURPULS, PRIOR YEAR			
	1 Accounts Listed	4901		
02-4903- -	ROAD FUND/ADJUST FOR PRIOR YR SURPLUS			
	1 Accounts Listed	4903		
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND			
02-4910- -01	TRANSFER FROM GENERAL FUND/OCC LICENSE	1,237,101.00	44.59%	1.16%
	2 Accounts Listed	4910	<b>1,237,101.00</b>	44.59%
	11 Accounts Listed	Road	<b>2,774,650.00</b>	2.61%
<b>Jail Fund</b>				
03-4504- -	FEDERAL GRANTS			
	1 Accounts Listed	4504		
03-4506- -	STATE REIMB/KYTC REIMBURSEMENT	90,910.00	2.13%	0.09%
03-4506- -01	SAP PROGRAM REIMBURSEMENT	75,000.00	1.76%	0.07%
	2 Accounts Listed	4506	<b>165,910.00</b>	3.89%
03-4533- -	STATE/JAIL ALLOTMENT	68,000.00	1.59%	0.06%
	1 Accounts Listed	4533	<b>68,000.00</b>	1.59%
03-4534- -	STATE JAIL MEDICAL	95,000.00	2.23%	0.09%
03-4534- -01	JAIL MEDICAL	25,000.00	0.59%	0.02%
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**FY 2016-2017 Budget Revenues**  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name		Budget	% Fund	% Total
<b>Jail Fund</b>					
	2 Accounts Listed	4534	<b>120,000.00</b>	2.81%	0.11%
03-4535- -	COURT COST COLLECTION, HB 452		35,000.00	0.82%	0.03%
	1 Accounts Listed	4535	<b>35,000.00</b>	0.82%	0.03%
03-4536- -	CONTRACTS WITH OTHER COUNTIES		730,000.00	17.11%	0.69%
	1 Accounts Listed	4536	<b>730,000.00</b>	17.11%	0.69%
03-4537- -	STATE PRISONERS		710,000.00	16.64%	0.67%
	1 Accounts Listed	4537	<b>710,000.00</b>	16.64%	0.67%
03-4538- -	DUI		15,000.00	0.35%	0.01%
	1 Accounts Listed	4538	<b>15,000.00</b>	0.35%	0.01%
03-4543- -	LOCAL GRANTS		20,000.00	0.47%	0.02%
	1 Accounts Listed	4543	<b>20,000.00</b>	0.47%	0.02%
03-4557- -	HOUSING, CLASS D		530,000.00	12.42%	0.50%
	1 Accounts Listed	4557	<b>530,000.00</b>	12.42%	0.50%
03-4567- -	JAIL COURT COST SUPPLEMENT/HB413		17,000.00	0.40%	0.02%
	1 Accounts Listed	4567	<b>17,000.00</b>	0.40%	0.02%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUND/HB 463		24,983.00	0.59%	0.02%
	1 Accounts Listed	4569	<b>24,983.00</b>	0.59%	0.02%
03-4618- -	WORK RELEASE		70,000.00	1.64%	0.07%
	1 Accounts Listed	4618	<b>70,000.00</b>	1.64%	0.07%
03-4624- -	REVENUES FOR CORRISOFT		18,000.00	0.42%	0.02%
	1 Accounts Listed	4624	<b>18,000.00</b>	0.42%	0.02%
03-4633- -	JAIL BOND COLLECTION FEES		8,000.00	0.19%	0.01%
	1 Accounts Listed	4633	<b>8,000.00</b>	0.19%	0.01%
03-4634- -	BOOKING FEE		50,000.00	1.17%	0.05%
03-4634- -01	PER DIEM FEE		45,000.00	1.05%	0.04%
	2 Accounts Listed	4634	<b>95,000.00</b>	2.23%	0.09%
03-4680- -	INMATE SERVICE FEES		1,000.00	0.02%	0.00%
	1 Accounts Listed	4680	<b>1,000.00</b>	0.02%	0.00%
03-4702- -	TELEPHONE COMMISSIONS		125,000.00	2.93%	0.12%
	1 Accounts Listed	4702	<b>125,000.00</b>	2.93%	0.12%
03-4731- -	MISCELLANEOUS REVENUES		15,000.00	0.35%	0.01%
	1 Accounts Listed	4731	<b>15,000.00</b>	0.35%	0.01%
03-4801- -	INT ON ACCOUNT		100.00	0.00%	0.00%
	1 Accounts Listed	4801	<b>100.00</b>	0.00%	0.00%
03-4901- -	PRIOR YEAR SURPLUS				
	1 Accounts Listed	4901			
03-4903- -	JAIL-ADJUSTMENTS TO PRIOR YEAR SURPLUS				
	1 Accounts Listed	4903			
03-4910- -	TRANSFERS FROM OTHER FUNDS		1,499,290.00	35.13%	1.41%
	1 Accounts Listed	4910	<b>1,499,290.00</b>	35.13%	1.41%
	26 Accounts Listed	Jail	<b>4,267,283.00</b>		4.02%
<b>Local Government Economic Assistance Fund</b>					
04-4528- -	COAL IMPACT TAX		45,000.00	100.00%	0.04%
	1 Accounts Listed	4528	<b>45,000.00</b>	100.00%	0.04%



**FY 2016-2017 Budget Revenues**

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Local Government Economic Assistance Fund</b>				
04-4801- -	INT ON ACCT			
	1 Accounts Listed	4801		
04-4901- -	SURPLUS FROM PRIOR YEAR			
	1 Accounts Listed	4901		
04-4909- -	TRANSFERS TO OTHER FUNDS			
	1 Accounts Listed	4909		
04-4910- -	TRANSFERS FROM OTHER FUNDS			
	1 Accounts Listed	4910		
	5 Accounts Listed	L.G.E.A.	<b>45,000.00</b>	0.04%
<b>Ambulance Fund</b>				
09-4510- -	EMS STATE GRANTS	10,000.00	0.29%	0.01%
	1 Accounts Listed	4510	<b>10,000.00</b>	0.29% 0.01%
09-4611- -	EMS FEES	2,000,000.00	58.50%	1.88%
	1 Accounts Listed	4611	<b>2,000,000.00</b>	58.50% 1.88%
09-4680- -	TRAINING FEES	9,000.00	0.26%	0.01%
	1 Accounts Listed	4680	<b>9,000.00</b>	0.26% 0.01%
09-4727- -	EMS REIMBURSEMENTS	10,000.00	0.29%	0.01%
	1 Accounts Listed	4727	<b>10,000.00</b>	0.29% 0.01%
09-4728- -	EMS DONATIONS	1,000.00	0.03%	0.00%
	1 Accounts Listed	4728	<b>1,000.00</b>	0.03% 0.00%
09-4731- -	MISC REVENUE	1,000.00	0.03%	0.00%
	1 Accounts Listed	4731	<b>1,000.00</b>	0.03% 0.00%
09-4801- -	EMS INTEREST EARNED ON ACCT	250.00	0.01%	0.00%
	1 Accounts Listed	4801	<b>250.00</b>	0.01% 0.00%
09-4901- -	EMS SURPLUS FROM PRIOR YEAR			
	1 Accounts Listed	4901		
09-4903- -	EMS/ADJUST FOR PRIOR YEAR SURPLUS			
	1 Accounts Listed	4903		
09-4909- -	TRANSFER TO OTHER FUNDS			
	1 Accounts Listed	4909		
09-4910- -	TRANSFER FROM GENERAL FUND	1,387,520.00	40.59%	1.31%
	1 Accounts Listed	4910	<b>1,387,520.00</b>	40.59% 1.31%
	11 Accounts Listed	Ambulance	<b>3,418,770.00</b>	3.22%
<b>Special Fund</b>				
75-4510- -	STATE GRANTS	130,000.00	100.00%	0.12%
	1 Accounts Listed	4510	<b>130,000.00</b>	100.00% 0.12%
75-4731- -	CDBG MISC			
	1 Accounts Listed	4731		
75-4801- -	INTEREST EARNED			
	1 Accounts Listed	4801		
75-4901- -	CDBG SURPLUS			
	1 Accounts Listed	4901		
75-4909- -	SPECIAL FUND TRANSFER OUT			
	1 Accounts Listed	4909		
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**FY 2016-2017 Budget Revenues**

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Special Fund</b>				
75-4910- -	TRANSFER FROM OTHER FUNDS			
	1 Accounts Listed	4910		
	6 Accounts Listed	Special	<b>130,000.00</b>	0.12%
<b>KACOLT LEASING TRUST</b>				
78-4901- -	KACOLT SURPLUS			
	1 Accounts Listed	4901		
78-4903- -	KACOLT ADJUST PRIOR YEAR SURPLUS			
	1 Accounts Listed	4903		
78-4909- -	TRANSFER TO OTHER FUNDS			
	1 Accounts Listed	4909		
78-4912- -02	KACOLT MT EDEN FIRE DISTRICT	7,863.00	100.00%	0.01%
	1 Accounts Listed	4912	<b>7,863.00</b>	100.00%
	4 Accounts Listed	KACOLT	<b>7,863.00</b>	0.01%
	123 Accounts Listed	7 Funds listed totaling	<b>21,363,988.00</b>	



**Proposed Budget Appropriations**

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2016-2017

General Fund		
5090	OFFICE OF COUNTY SURVEYOR	3,701,620.00
5175	PUBLIC DEFENDER	782,391.00
5220	WATER SYSTEM	659,923.00
5340	OTHER SOCIAL SERVICE PROGRAMS	398,000.00
5425	CELEBRATIONS, FESTIVALS & CULTURAL PROGRMS	686,000.00
7700	LEASES	551,359.00
9100	GENERAL SERVICES	306,285.00
9200	CONTINGENT APPROPRIATIONS	100,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,149,629.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	1,385,215.00
Total General		10,720,422.00
Road Fund		
5160	DRUG ENFORCEMENT	1,500.00
6105	ROAD MAINTENCE	2,225,924.00
9100	GENERAL SERVICES	47,615.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	449,611.00
Total Road		2,774,650.00
Jail Fund		
5101	OFFICE OF JAILER	3,090,130.00
9100	GENERAL SERVICES	76,328.00
9200	CONTINGENT APPROPRIATIONS	24,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,076,825.00
Total Jail		4,267,283.00
Local Government Economic Assistance Fund		
6105	ROAD MAINTENCE	45,000.00
Total L.G.E.A.		45,000.00
Ambulance Fund		
5140	AMBULANCE SERVICE	2,250,656.00
9100	GENERAL SERVICES	63,729.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,094,385.00
Total Ambulance		3,418,770.00
Special Fund		
5075	ECONOMIC DEVELOPMENT	130,000.00
9200	CONTINGENT APPROPRIATIONS	
Total Special		130,000.00
KACOLT LEASING TRUST		
7700	LEASES	7,863.00
Total KACOLT		7,863.00
Total Budget Appropriations		21,363,988.00



**FY 2016-2017 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5001-101-	COUNTY JUDGE EXEC SALARY	97,188.00	0.91%	0.23%	
01-5001-103-0	COUNTY JUDGE EXEC DEPUTY SALARY	56,343.00	0.53%	0.13%	
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER	43,285.00	0.40%	0.10%	
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST.	25,959.00	0.24%	0.06%	
01-5001-165-	COUNTY JUDGE EXEC PART TIME ADMIN ASST	2,500.00	0.02%	0.01%	
01-5001-210-	COUNTY JUDGE EXEC EXPENSE ACCOUNT	5,000.00	0.05%	0.01%	
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING	8,500.00	0.08%	0.02%	
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE	4,900.00	0.05%	0.01%	
01-5001-338-	COUNTY JUDGE EXEC MAINTENANCE/REPAIR	5,000.00	0.05%	0.01%	
01-5001-340-	COUNTY JUDGE EXEC VEHICLE MAINT/REPAIRS	6,000.00	0.06%	0.01%	
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES	8,000.00	0.07%	0.02%	
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC	800.00	0.01%	0.00%	
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES	4,250.00	0.04%	0.01%	
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE	2,000.00	0.02%	0.00%	
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT	2,000.00	0.02%	0.00%	
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES	6,500.00	0.06%	0.02%	
01-5001-578-	COUNTY JUDGE EXEC UTILITIES	7,500.00	0.07%	0.02%	
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM	360.00	0.00%	0.00%	
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT	5,000.00	0.05%	0.01%	
19 Accounts Listed		5001	<b>291,085.00</b>	2.72%	0.68%
01-5005-101-	COUNTY ATTORNEY SALARY	48,594.00	0.45%	0.11%	
01-5005-105-	COUNTY ATTORNEY ASST SALARY	14,944.00	0.14%	0.03%	
01-5005-165-	COUNTY ATTORNEY SECRETARY	31,662.00	0.30%	0.07%	
01-5005-179-	COUNTY ATTORNEY PART TIME PERSONNELS	45,000.00	0.42%	0.11%	
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT	20,000.00	0.19%	0.05%	
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES				
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE	4,500.00	0.04%	0.01%	
01-5005-573-	COUNTY ATTORNEY TELEPHONES	2,500.00	0.02%	0.01%	
8 Accounts Listed		5005	<b>167,200.00</b>	1.56%	0.39%
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES	2,550.00	0.02%	0.01%	
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS	10,000.00	0.09%	0.02%	
01-5010-368-	CO CLERK TAX BILL PREPARATION	9,600.00	0.09%	0.02%	
01-5010-481-	CO CLERK STAFF UNIFORMS	2,400.00	0.02%	0.01%	
01-5010-573-	CO CLERK TELEPHONES	4,000.00	0.04%	0.01%	
5 Accounts Listed		5010	<b>28,550.00</b>	0.27%	0.07%
01-5015-101-	SHERIFF SALARY	97,188.00	0.91%	0.23%	
01-5015-103-	SHERIFF DEPUTIES SALARIES	340,000.00	3.17%	0.80%	
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS	135,000.00	1.26%	0.32%	
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS	65,000.00	0.61%	0.15%	
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS	873,000.00	8.14%	2.04%	
01-5015-595-	SHERIFF D.A.R.E. PROGRAM	5,000.00	0.05%	0.01%	
6 Accounts Listed		5015	<b>1,515,188.00</b>	14.13%	3.55%
01-5020-101-	CORONER SALARY	21,000.00	0.20%	0.05%	
01-5020-103-	CORONER CHIEF DEPUTY SALARY	9,000.00	0.08%	0.02%	
01-5020-103-01	CORONER DEPUTY SALARIES	17,400.00	0.16%	0.04%	
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**FY 2016-2017 Budget Appr**  
**SHELBY COUNTY FISCAL COURT**  
 Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5020-210-	CORONER EXPENSE ACCT	1,000.00	0.01%	0.00%
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE	1,000.00	0.01%	0.00%
01-5020-429-	CORONER GASOLINE	1,500.00	0.01%	0.00%
01-5020-445-	CORONER OFFICE SUPPLIES	750.00	0.01%	0.00%
01-5020-573-	CORONER CAR PHONE	4,250.00	0.04%	0.01%
01-5020-574-	CORONER TRAINING	1,000.00	0.01%	0.00%
01-5020-721-	CORONER MAINTENANCE & EQUIPMENT	4,000.00	0.04%	0.01%
	10 Accounts Listed	5020	<b>60,900.00</b>	0.57%
01-5025-101-	FISCAL COURT MAGISTRATES SALARIES	173,924.00	1.62%	0.41%
01-5025-181-	FISCAL COURT SHERIFF KLEFFP FUND	80,500.00	0.75%	0.19%
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE	25,200.00	0.24%	0.06%
01-5025-332-	FISCAL COURT LEGAL FEES	3,000.00	0.03%	0.01%
01-5025-398-	FISCAL COURT-GOVDEALS.COM	1,500.00	0.01%	0.00%
01-5025-399-	FISCAL COURT ANIMAL REMOVAL	58,000.00	0.54%	0.14%
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP			
01-5025-507-	FISCAL COURT SHELBY MAIN STREET CORP	40,000.00	0.37%	0.09%
01-5025-542-	FISCAL COURT REWARDS	3,000.00	0.03%	0.01%
01-5025-548-	FISCAL COURT - ECONOMIC DEV PROJECT	150,000.00	1.40%	0.35%
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP	2,500.00	0.02%	0.01%
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP			
01-5025-551-02	FISCAL COURT KY ASSOC FOR ECONOMIC DEV			
01-5025-551-03	FISCAL COURT NACO MEMBERSHIP	800.00	0.01%	0.00%
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP	3,100.00	0.03%	0.01%
01-5025-555-	FISCAL COURT KACO MEMEBERSHIP	1,200.00	0.01%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	2,800.00	0.03%	0.01%
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP	300.00	0.00%	0.00%
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES	10,000.00	0.09%	0.02%
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE	5,000.00	0.05%	0.01%
	20 Accounts Listed	5025	<b>560,824.00</b>	5.23%
01-5030-367-	PVA STATUTORY CONTRIBUTION	100,800.00	0.94%	0.24%
01-5030-573-	PVA TELEPHONES	1,500.00	0.01%	0.00%
	2 Accounts Listed	5030	<b>102,300.00</b>	0.95%
01-5035-191-	BOARD OF ASSESSMENT APPEALS	800.00	0.01%	0.00%
	1 Accounts Listed	5035	<b>800.00</b>	0.01%
01-5040-102-	COUNTY TREASURER SALARY	63,026.00	0.59%	0.15%
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT	26,990.00	0.25%	0.06%
01-5040-445-	CO TREASURER OFFICE SUPPLIES	6,000.00	0.06%	0.01%
01-5040-551-	CO TREASURER KACTFO DUES	150.00	0.00%	0.00%
	4 Accounts Listed	5040	<b>96,166.00</b>	0.90%
01-5046-107-	HUMAN RESOURCE DIRECTOR	61,503.00	0.57%	0.14%
01-5046-445-	HUMAN RESOURCE OFFICE SUPPLIES	750.00	0.01%	0.00%
01-5046-569-	HUMAN RESOURCE TRAINING/CONFERENCES	4,500.00	0.04%	0.01%
01-5046-574-	HUMAN RESOURCE MATERIALS	1,200.00	0.01%	0.00%
01-5046-594-	HUMAN RESOURCE HEALTH/SAFETY PROGRAM	1,500.00	0.01%	0.00%
01-5046-725-	HUMAN RESOURCE NEW OFFICE EQUIPMENT	500.00	0.00%	0.00%
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**FY 2016-2017 Budget Approval**  
SHELBY COUNTY FISCAL COURT  
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
6 Accounts Listed		5046	<b>69,953.00</b>	0.65%	0.16%
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY		55,000.00	0.51%	0.13%
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT		3,200.00	0.03%	0.01%
01-5047-338-	OCC LIC FEE MAINTENANCE & REPAIR				
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES		1,000.00	0.01%	0.00%
01-5047-563-	OCC LIC FEE POSTAGE		3,500.00	0.03%	0.01%
01-5047-567-	OCC LIC FEE REFUNDS		20,000.00	0.19%	0.05%
01-5047-573-	OCC LIC FEE TELEPHONES		3,000.00	0.03%	0.01%
01-5047-725-	OCC LIC FEE NEW EQUIPMENT		3,000.00	0.03%	0.01%
8 Accounts Listed		5047	<b>88,700.00</b>	0.83%	0.21%
01-5050-179-	ABC OFFICER		2,400.00	0.02%	0.01%
1 Accounts Listed		5050	<b>2,400.00</b>	0.02%	0.01%
01-5060-101-	COUNTY LAW LIBRARY SERVICES		600.00	0.01%	0.00%
1 Accounts Listed		5060	<b>600.00</b>	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE		42,000.00	0.39%	0.10%
01-5065-193-	ELECTION COMMISSIONERS SALARIES		2,000.00	0.02%	0.00%
01-5065-302-	ELECTION ADVERTISING		1,000.00	0.01%	0.00%
01-5065-347-	POLLING PLACES, RENTAL		800.00	0.01%	0.00%
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES		15,000.00	0.14%	0.04%
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR		15,000.00	0.14%	0.04%
6 Accounts Listed		5065	<b>75,800.00</b>	0.71%	0.18%
01-5076-447-	AREA DEVELOPMENT FUNDS		5,000.00	0.05%	0.01%
1 Accounts Listed		5076	<b>5,000.00</b>	0.05%	0.01%
01-5080-175-	COURTHOUSE CUSTODIAL SALARY		24,046.00	0.22%	0.06%
01-5080-177-	COURTHOUSE MAINTENANCE SALARY		41,830.00	0.39%	0.10%
01-5080-179-	COURTHOUSE PT CUSTODIAL SALARY				
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE		3,000.00	0.03%	0.01%
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES		7,000.00	0.07%	0.02%
01-5080-429-	COURTHOUSE MAINTENANCE GAS & OIL		7,000.00	0.07%	0.02%
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE		500.00	0.00%	0.00%
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE		250.00	0.00%	0.00%
01-5080-573-	COURTHOUSE MAINTENANCE PHONES		1,000.00	0.01%	0.00%
01-5080-578-	COURTHOUSE UTILITIES		25,000.00	0.23%	0.06%
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT		5,000.00	0.05%	0.01%
11 Accounts Listed		5080	<b>114,626.00</b>	1.07%	0.27%
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE		25,280.00	0.24%	0.06%
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE		37,350.00	0.35%	0.09%
01-5081-179-	JUDICIAL CENTER PART TIME COURT SECURITY		150,000.00	1.40%	0.35%
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT		12,500.00	0.12%	0.03%
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS		18,000.00	0.17%	0.04%
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS		200.00	0.00%	0.00%
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP		3,450.00	0.03%	0.01%
01-5081-346-	JUDICIAL CENTER PEST CONTROL		1,000.00	0.01%	0.00%
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE		4,800.00	0.04%	0.01%
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION		1,500.00	0.01%	0.00%
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SHELBY COUNTY  
**FY 2016-2017 Budget Appr** O2016 PG13  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES	12,500.00	0.12%	0.03%
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES	1,500.00	0.01%	0.00%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	8,000.00	0.07%	0.02%
01-5081-429-	JUDICIAL CENTER GAS/OIL	1,000.00	0.01%	0.00%
01-5081-481-	JUDICIAL CENTER UNIFORMS	1,000.00	0.01%	0.00%
01-5081-521-	JUDICIAL CENTER KALF INSURANCE	23,298.00	0.22%	0.05%
01-5081-573-	JUDICIAL CENTER TELEPHONES	10,500.00	0.10%	0.02%
01-5081-573-01	JUDICIAL CENTER CELL PHONES	750.00	0.01%	0.00%
01-5081-578-	JUDICIAL CENTER UTILITIES	99,000.00	0.92%	0.23%
01-5081-586-	JUDICIAL CENTER BUILDING MAINT/REPAIRS	10,000.00	0.09%	0.02%
	20 Accounts Listed	5081	<b>421,628.00</b>	3.93% 0.99%
01-5085-334-	OTHER CO PROPERTIES MAINT STRATTON CNT	30,000.00	0.28%	0.07%
01-5085-578-	OTHER CO PROP/UTILITIES/STRATTON CNT	18,000.00	0.17%	0.04%
01-5085-581-	OTHER CO PROPERTIES/7TH ST FILL STATION	3,500.00	0.03%	0.01%
	3 Accounts Listed	5085	<b>51,500.00</b>	0.48% 0.12%
01-5086-334-	COURTHOUSE ANNEX MAINT & REPAIRS	10,000.00	0.09%	0.02%
01-5086-578-	COURTHOUSE ANNEX UTILITIES	10,000.00	0.09%	0.02%
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI	400.00	0.00%	0.00%
	3 Accounts Listed	5086	<b>20,400.00</b>	0.19% 0.05%
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES	20,000.00	0.19%	0.05%
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT	8,000.00	0.07%	0.02%
	2 Accounts Listed	5090	<b>28,000.00</b>	0.26% 0.07%
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES	10,000.00	0.09%	0.02%
01-5102-549-	JUVENILE CONTRACT MEDICAL	2,000.00	0.02%	0.00%
	2 Accounts Listed	5102	<b>12,000.00</b>	0.11% 0.03%
01-5115-107-	BUILDING CODE ENFORCE SALARY	46,829.00	0.44%	0.11%
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE AST	27,249.00	0.25%	0.06%
01-5115-199-	BUILDING CODE OFFICAL DUES	100.00	0.00%	0.00%
01-5115-319-	BUILDING CODE COMPUTER PROGRAM SUPPORT	2,500.00	0.02%	0.01%
01-5115-429-	BUILDING CODE FUEL AND MAINTENANCE	5,000.00	0.05%	0.01%
01-5115-445-	BUILDING CODE OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5115-481-	BUILDING CODE UNIFORMS			
01-5115-567-	BUILDING CODE REFUND	500.00	0.00%	0.00%
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT	600.00	0.01%	0.00%
01-5115-573-	BUILDING CODE TELEPHONE	1,500.00	0.01%	0.00%
01-5115-725-	BULDING CODE NEW OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
	11 Accounts Listed	5115	<b>86,278.00</b>	0.80% 0.20%
01-5120-507-	VOL FIRE DEPT CONTRIBUTION			
	1 Accounts Listed	5120		
01-5135-103-	EMA DEPUTY DIRECTOR SALARY	35,700.00	0.33%	0.08%
01-5135-107-	EMA DIRECTOR SALARY	43,433.00	0.41%	0.10%
01-5135-333-	EMA REPEATER SERVICE CONTRACTS	19,000.00	0.18%	0.04%
01-5135-336-	EMA JEPHTHA KNOB TOWER	24,000.00	0.22%	0.06%
01-5135-336-01	EMA COMMUNICATIONS MAINTENANCE/REPAIRS	1,500.00	0.01%	0.00%
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT			
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SHELBY COUNTY  
02016 PG14

**FY 2016-2017 Budget App**  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES	1,000.00	0.01%	0.00%
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES	4,000.00	0.04%	0.01%
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT	1,500.00	0.01%	0.00%
01-5135-429-	EMA VEHICLE GAS/MAINTENANCE	5,000.00	0.05%	0.01%
01-5135-441-	EMA NEW EQUIPMENT	6,000.00	0.06%	0.01%
01-5135-441-01	EMA LEPC EQUIPMENT			
01-5135-445-	EMA OFFICE EQUIPMENT/SUPPLIES(OFFICE)	1,500.00	0.01%	0.00%
01-5135-481-	EMA UNIFORMS	1,000.00	0.01%	0.00%
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES			
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING	2,000.00	0.02%	0.00%
01-5135-573-	EMA TELEPHONES	5,000.00	0.05%	0.01%
01-5135-578-	EMA UTILITIES	5,000.00	0.05%	0.01%
01-5135-578-01	EMA WARNING SIRENS UTILITIES	3,000.00	0.03%	0.01%
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT	9,000.00	0.08%	0.02%
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT	15,000.00	0.14%	0.04%
01-5135-723-	EMA VEHICLE REPLACEMENT	35,000.00	0.33%	0.08%
01-5135-725-	EMA COPIER LEASE	1,500.00	0.01%	0.00%
01-5135-739-	EMA WEATHER STATION (MESONET)	5,000.00	0.05%	0.01%
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER	2,000.00	0.02%	0.00%
	25 Accounts Listed	5135	<b>226,133.00</b>	2.11% 0.53%
01-5145-159-	E911 DISPATCHERS	412,021.00	3.84%	0.96%
01-5145-334-	E911 MAINTENANCE/REPAIR TO BUILDING	5,000.00	0.05%	0.01%
01-5145-507-	E911 DISPATCH/CONTRIBUTION	20,000.00	0.19%	0.05%
01-5145-578-	E911 DISPATCH UTILITIES	15,000.00	0.14%	0.04%
01-5145-703-	E911 COMMUNICATION EQUIPMENT/GRANTS			
	5 Accounts Listed	5145	<b>452,021.00</b>	4.22% 1.06%
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION	700.00	0.01%	0.00%
	1 Accounts Listed	5150	<b>700.00</b>	0.01% 0.00%
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	5,259.00	0.05%	0.01%
	1 Accounts Listed	5175	<b>5,259.00</b>	0.05% 0.01%
01-5205-107-	ANIMAL CONTROL DIRECTOR	44,571.00	0.42%	0.10%
01-5205-172-	ANIMAL CONTROL SALARIES	120,000.00	1.12%	0.28%
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS	9,000.00	0.08%	0.02%
01-5205-199-	ANIMAL CONTROL CERTIFICATION FEES	250.00	0.00%	0.00%
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE	500.00	0.00%	0.00%
01-5205-384-01	ANIMAL CONTROL SPAY/NEUTER/RABIE VOUCHER	2,500.00	0.02%	0.01%
01-5205-398-	ANIMAL CONTROL CREDIT CARD FEES	750.00	0.01%	0.00%
01-5205-398-01	ANIMAL SHELTER CONTRACTED SERVICES			
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES	14,000.00	0.13%	0.03%
01-5205-429-	ANIMAL CONTROL GAS	10,000.00	0.09%	0.02%
01-5205-445-	ANIMAL CONTROL-OFFICE SUPPLIES	3,300.00	0.03%	0.01%
01-5205-481-	ANIMAL CONTROL UNIFORMS	3,000.00	0.03%	0.01%
01-5205-543-	ANIMAL CONTROL LICENSES	1,000.00	0.01%	0.00%
01-5205-550-	ANIMAL SHELTER DRUG & VET SUPPLIES	20,000.00	0.19%	0.05%
01-5205-568-	ANIMAL CONTROL CAREER DEV.	3,000.00	0.03%	0.01%
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SHELBY COUNTY  
**FY 2016-2017 Budget A** 02016 PG15  
**SHELBY COUNTY FISCAL COURT**  
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5205-573-	ANIMAL CONTROL PHONES AND INTERNET	5,000.00	0.05%	0.01%
01-5205-578-0	ANIMAL CONTROL UTILITIES	14,000.00	0.13%	0.03%
01-5205-599-	ANIMAL CONTROL MISC.	200.00	0.00%	0.00%
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT	30,000.00	0.28%	0.07%
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT	2,500.00	0.02%	0.01%
01-5205-739-	ANIMAL CONTROL EQUIPMENT	5,000.00	0.05%	0.01%
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER	5,000.00	0.05%	0.01%
	22 Accounts Listed	5205	<b>293,571.00</b>	2.74%
01-5210-161-	LANDFILL LABOR	273,872.00	2.55%	0.64%
01-5210-567-	LANDFILL TIRE AMNESTY REFUND	3,000.00	0.03%	0.01%
	2 Accounts Listed	5210	<b>276,872.00</b>	2.58%
01-5212-107-	CCP COORDINATOR SALARY	39,680.00	0.37%	0.09%
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS	400.00	0.00%	0.00%
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE	800.00	0.01%	0.00%
01-5212-429-	CLEAN COMMUNITY GAS	1,400.00	0.01%	0.00%
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC	1,000.00	0.01%	0.00%
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES	300.00	0.00%	0.00%
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV	200.00	0.00%	0.00%
01-5212-573-	CLEAN COMMUNITY PHONE/INTERNET	1,400.00	0.01%	0.00%
	8 Accounts Listed	5212	<b>45,180.00</b>	0.42%
01-5215-161-	LITTER ABATEMENT SALARIES	22,000.00	0.21%	0.05%
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION	800.00	0.01%	0.00%
01-5215-408-	LITTER ABATEMENT SUPPLIES	4,000.00	0.04%	0.01%
01-5215-429-	LITTER ABATEMENT FUEL	12,000.00	0.11%	0.03%
01-5215-475-	LITTER ABATEMENT EQUIPMENT	1,000.00	0.01%	0.00%
01-5215-571-	LITTER ABATEMENT MAINT/REPAIR-VEHICLE	3,000.00	0.03%	0.01%
01-5215-573-	LITTER ABATEMENT CELL PHONE	500.00	0.00%	0.00%
01-5215-578-	LITTER ABATEMENT UTILITIES-7TH STREET	1,000.00	0.01%	0.00%
	8 Accounts Listed	5215	<b>44,300.00</b>	0.41%
01-5220-548-	WATER SYSTEMS SPECIAL PROJECTS			
01-5220-548-01	WATER SYSTEMS SEWERS			
	2 Accounts Listed	5220		
01-5305-507-	SENIOR CITIZEN CONTRIBUTION	25,000.00	0.23%	0.06%
	1 Accounts Listed	5305	<b>25,000.00</b>	0.23%
01-5315-107-	YOUTH SERVICES COORDINATOR SALARY	40,800.00	0.38%	0.10%
01-5315-445-	YOUTH SERVICES OFFICE SUPPLIES	1,000.00	0.01%	0.00%
01-5315-481-	YOUTH SERVICES UNIFORMS	500.00	0.00%	0.00%
01-5315-566-	YOUTH SERVICES VEHICLE REIMBURSEMENT	2,000.00	0.02%	0.00%
01-5315-569-	YOUTH SERVICES CONFERENCE/REGISTRATION	500.00	0.00%	0.00%
01-5315-573-	YOUTH SERVICES TELEPHONES	1,200.00	0.01%	0.00%
01-5315-578-	YOUTH SERVICES UTILITIES	3,000.00	0.03%	0.01%
01-5315-586-	YOUTH SERVICES BLDG MAINTENANCE	2,000.00	0.02%	0.00%
01-5315-725-	YOUTH SERVICES NEW EQUIPMENT	1,000.00	0.01%	0.00%
	9 Accounts Listed	5315	<b>52,000.00</b>	0.49%
01-5320-309-	FRIEND OF COURT SHELBY SERVICES	23,000.00	0.21%	0.05%
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SHELBY COUNTY  
**FY 2016-2017 Budget App** O2016 PG16  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5320-344-	FRIEND OF COURT BURIALS	3,500.00	0.03%	0.01%
01-5320-425-	FRIEND OF COURT FOOD	12,000.00	0.11%	0.03%
	3 Accounts Listed	5320	<b>38,500.00</b>	0.36%
01-5325-408-	CEMETARY PRESERVATION BRD-MAINT/SUPPLIES	1,500.00	0.01%	0.00%
	1 Accounts Listed	5325	<b>1,500.00</b>	0.01%
01-5330-507-	GENERAL CHARITY AND WELFARE	6,500.00	0.06%	0.02%
	1 Accounts Listed	5330	<b>6,500.00</b>	0.06%
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS	200,000.00	1.87%	0.47%
01-5335-336-	COOUNTY PROPERTY MAINT/REPAIR DEDUCTABLE	5,000.00	0.05%	0.01%
01-5335-406-	COUNTY PROPERTY BUILDING MAINT SUPPLIES	5,000.00	0.05%	0.01%
	3 Accounts Listed	5335	<b>210,000.00</b>	1.96%
01-5340-507-	OTHER SOCIAL PROGRAMS			
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION	2,500.00	0.02%	0.01%
01-5340-507-02	JEWISH HOSPITAL-SHELBYVILLE	25,000.00	0.23%	0.06%
01-5340-507-03	KOSAIR CHILDRENS COMMUNITY FOUNDATION	25,000.00	0.23%	0.06%
01-5340-507-04	SERINITY CENTER CONTRIBUTION	12,000.00	0.11%	0.03%
	5 Accounts Listed	5340	<b>64,500.00</b>	0.60%
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB	565,000.00	5.27%	1.32%
01-5401-507-01	SHELBY CO PARK-SHUFFLE EQUIPMENT	20,000.00	0.19%	0.05%
01-5401-507-02	PARK LAND, WATER, & CONSERVATION GRANT	75,000.00	0.70%	0.18%
	3 Accounts Listed	5401	<b>660,000.00</b>	6.16%
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION	11,000.00	0.10%	0.03%
01-5425-507-01	CULTURAL PROGRAMS SHELBYVILLE HORSE SHOW	15,000.00	0.14%	0.04%
	2 Accounts Listed	5425	<b>26,000.00</b>	0.24%
01-7700-699-	FAC/DETENTION CENTER PAYMENT	551,359.00	5.14%	1.29%
	1 Accounts Listed	7700	<b>551,359.00</b>	5.14%
01-9100-307-	STATE AUDITING SERVICES	50,000.00	0.47%	0.12%
01-9100-503-	BANK CHARGES	500.00	0.00%	0.00%
01-9100-521-	INSURANCE KALF PREMIUMS	217,785.00	2.03%	0.51%
01-9100-521-01	AMERICAN DISABILITIES ACT	10,000.00	0.09%	0.02%
01-9100-531-	INSURANCE BONDS	27,000.00	0.25%	0.06%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%
	6 Accounts Listed	9100	<b>306,285.00</b>	2.86%
01-9200-999-	RESERVE FOR TRANSFERS	100,000.00	0.93%	0.23%
	1 Accounts Listed	9200	<b>100,000.00</b>	0.93%
01-9400-201-	SOCIAL SECURITY, CO. MATCH	295,000.00	2.75%	0.69%
01-9400-202-	RETIREMENT, CO. MATCH	840,000.00	7.84%	1.97%
01-9400-205-	EMPLOYEE HEALTH INSURANCE	905,000.00	8.44%	2.12%
01-9400-206-	LIFE INSURANCE, CO FUNDED	1,800.00	0.02%	0.00%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	7,929.00	0.07%	0.02%
01-9400-209-	WORKMEN'S COMPENSATION	67,400.00	0.63%	0.16%
01-9400-212-	TRAINING/ELECTED OFFICIALS	32,500.00	0.30%	0.08%
	7 Accounts Listed	9400	<b>2,149,629.00</b>	20.05%
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY	1,025,215.00	9.56%	2.40%
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP	360,000.00	3.36%	0.84%
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SHELBY COUNTY  
**FY 2016-2017 Budget Ap** 02016 PG17  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name		Budget	% Fund	% Total
<b>General Fund</b>					
2 Accounts Listed		9500	<b>1,385,215.00</b>	12.92%	3.24%
270 Accounts Listed		General	<b>10,720,422.00</b>		25.09%
<b>Road Fund</b>					
02-5160-309-	DRUG ENFORCEMENT		1,500.00	0.05%	0.00%
1 Accounts Listed		5160	<b>1,500.00</b>	0.05%	0.00%
02-6103-102-	ROAD SUPERVISOR SALARY		62,424.00	2.25%	0.15%
02-6103-445-	OFFICE EXPENSE		5,000.00	0.18%	0.01%
02-6103-578-	UTILITIES		18,000.00	0.65%	0.04%
02-6103-578-01	ROAD UTILITIES/INDUSTRIAL ROADWAY SIGNS		3,000.00	0.11%	0.01%
4 Accounts Listed		6103	<b>88,424.00</b>	3.19%	0.21%
02-6105-143-	ROAD PERSONNEL SALARIES		565,000.00	20.36%	1.32%
02-6105-330-	LAUNDRY SERVICE/UNIFORMS		11,000.00	0.40%	0.03%
02-6105-336-	ROAD MAINTENANCE & REPAIR DEDUCTABLE		1,000.00	0.04%	0.00%
02-6105-399-	CONTRACTED SERVICES		173,000.00	6.24%	0.40%
02-6105-405-	ASPHALT & OIL		20,000.00	0.72%	0.05%
02-6105-405-01	HOT MIX		700,000.00	25.23%	1.64%
02-6105-409-	STONE & GRAVEL		71,000.00	2.56%	0.17%
02-6105-415-	DIESEL FUEL		45,000.00	1.62%	0.11%
02-6105-427-	ROAD-GARAGE SUPPLIES		10,000.00	0.36%	0.02%
02-6105-447-	ROAD MATERIALS/MISC		17,000.00	0.61%	0.04%
02-6105-455-	GAS, OIL & LUBRICANTS		33,000.00	1.19%	0.08%
02-6105-459-	PIPE & CONCRETE		15,000.00	0.54%	0.04%
02-6105-469-	SIGNS		15,000.00	0.54%	0.04%
02-6105-471-	SALT		130,000.00	4.69%	0.30%
02-6105-568-	ROAD-CAREER DEVELOPMENT		4,000.00	0.14%	0.01%
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS		50,000.00	1.80%	0.12%
02-6105-592-	MAINT/REPAIR EQUIPMENT/VEHICLE-ROAD		50,000.00	1.80%	0.12%
02-6105-592-02	MAINT/REPAIR VEHICLES - ANIMAL SHELTER		2,500.00	0.09%	0.01%
02-6105-713-	HIGHWAY EQUIPMENT		205,000.00	7.39%	0.48%
02-6105-730-	ROAD STRIPING NEW ROADS		20,000.00	0.72%	0.05%
20 Accounts Listed		6105	<b>2,137,500.00</b>	77.04%	5.00%
02-9100-503-	ROAD BANK CHARGES		500.00	0.02%	0.00%
02-9100-521-	INSURANCE KALF PREMIUMS		47,115.00	1.70%	0.11%
2 Accounts Listed		9100	<b>47,615.00</b>	1.72%	0.11%
02-9200-999-	ROAD-RESERVE FOR TRANSFER		50,000.00	1.80%	0.12%
1 Accounts Listed		9200	<b>50,000.00</b>	1.80%	0.12%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH		49,000.00	1.77%	0.11%
02-9400-202-	RETIREMENT, COUNTY MATCH		120,000.00	4.32%	0.28%
02-9400-205-	EMPLOYEE HEALTH INSURANCE		231,867.00	8.36%	0.54%
02-9400-206-	LIFE INSURANCE		500.00	0.02%	0.00%
02-9400-208-	UNEMPLOYMENT INSURANCE		1,980.00	0.07%	0.00%
02-9400-209-	WORKERS' COMPENSATION		46,264.00	1.67%	0.11%
6 Accounts Listed		9400	<b>449,611.00</b>	16.20%	1.05%
34 Accounts Listed		Road	<b>2,774,650.00</b>		6.49%
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SHELBY COUNTY  
**FY 2016-2017 Budget App** O2016 PG18  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total	
<b>Jail Fund</b>					
03-5101-101-	JAILERS SALARY	97,188.00	2.28%	0.23%	
03-5101-103-	JAIL DEPUTIES SALARIES	1,314,600.00	30.81%	3.08%	
03-5101-107-	JAIL SAP DIRECTOR SALARY	90,023.00	2.11%	0.21%	
03-5101-165-	JAIL SECRETARY	37,982.00	0.89%	0.09%	
03-5101-173-	JAIL COOKS SALARIES	85,780.00	2.01%	0.20%	
03-5101-177-	JAIL MAINTENANCE SALARY	57,878.00	1.36%	0.14%	
03-5101-179-	JAIL PART TIME PERSONNEL	26,000.00	0.61%	0.06%	
03-5101-314-	JAIL CONTRACT W/O COUNTIES	2,000.00	0.05%	0.00%	
03-5101-315-	JAIL CONTRACTED MEDICAL	455,379.00	10.67%	1.07%	
03-5101-331-	JAIL COPIER LEASE	8,900.00	0.21%	0.02%	
03-5101-334-	JAIL BLDG MAINTENANCE	40,000.00	0.94%	0.09%	
03-5101-336-	JAIL EQUIPMENT MAINTENANCE	93,000.00	2.18%	0.22%	
03-5101-336-01	JAIL MAINTENANCE & REPAIRS/DEDUCTIBLE	1,000.00	0.02%	0.00%	
03-5101-411-	JAIL CLEANING SUPPLIES	21,000.00	0.49%	0.05%	
03-5101-425-	JAIL FOOD	377,000.00	8.83%	0.88%	
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)	19,000.00	0.45%	0.04%	
03-5101-437-	JAIL LINENS	10,000.00	0.23%	0.02%	
03-5101-441-	JAIL CORRISOFT EQUIPMENT	18,000.00	0.42%	0.04%	
03-5101-445-	OFFICE SUPPLIES	10,000.00	0.23%	0.02%	
03-5101-453-	PERSONAL HYGIENE	58,000.00	1.36%	0.14%	
03-5101-481-	INMATE UNIFORMS	12,000.00	0.28%	0.03%	
03-5101-481-01	JAIL STAFF UNIFORMS	10,000.00	0.23%	0.02%	
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)	5,000.00	0.12%	0.01%	
03-5101-548-	LOCAL GRANTS/SPECIAL PROJECTS	20,000.00	0.47%	0.05%	
03-5101-563-	JAIL-POSTAGE	1,500.00	0.04%	0.00%	
03-5101-573-	JAIL TELEPHONE	11,900.00	0.28%	0.03%	
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE	3,000.00	0.07%	0.01%	
03-5101-573-02	JAIL - INTERNET SERVICE	500.00	0.01%	0.00%	
03-5101-578-	JAIL UTILITIES	195,000.00	4.57%	0.46%	
03-5101-578-01	JAIL - UTILITY/TRASH PICK UP	7,500.00	0.18%	0.02%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.02%	0.00%	
03-5101-723-	JAIL VEHICLE/EQUIPMENT				
32 Accounts Listed		5101	<b>3,090,130.00</b>	72.41%	7.23%
03-9100-503-	JAIL-BANK CHARGES	500.00	0.01%	0.00%	
03-9100-521-	JAIL INSURANCE KALF PREMIUMS	67,328.00	1.58%	0.16%	
03-9100-551-	JAIL MEMBERSHIP DUES/ASSOCIATION	1,500.00	0.04%	0.00%	
03-9100-569-	JAIL STAFF TRAINING	7,000.00	0.16%	0.02%	
4 Accounts Listed		9100	<b>76,328.00</b>	1.79%	0.18%
03-9200-999-	JAIL RESERVE FOR TRANSFER	24,000.00	0.56%	0.06%	
1 Accounts Listed		9200	<b>24,000.00</b>	0.56%	0.06%
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE	131,000.00	3.07%	0.31%	
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE	505,000.00	11.83%	1.18%	
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE	390,500.00	9.15%	0.91%	
03-9400-206-	JAIL LIFE INSURANCE	1,000.00	0.02%	0.00%	
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	5,045.00	0.12%	0.01%	
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SHELBY COUNTY  
02016 PG19

**FY 2016-2017 Budget Appro**  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>Jail Fund</b>				
03-9400-209-	JAIL WORKERS COMPENSATION	40,170.00	0.94%	0.09%
03-9400-212-	JAIL TRAINING	4,110.00	0.10%	0.01%
	7 Accounts Listed	9400	<b>1,076,825.00</b>	25.23%
	44 Accounts Listed	Jail	<b>4,267,283.00</b>	9.99%
<b>Local Government Economic Assistance Fund</b>				
04-6105-447-	LGEA ROAD MATERIALS	45,000.00	100.00%	0.11%
	1 Accounts Listed	6105	<b>45,000.00</b>	100.00%
	1 Accounts Listed	L.G.E.A.	<b>45,000.00</b>	0.11%
<b>Ambulance Fund</b>				
09-5140-103-	EMS DEPUTY DIRECTOR SALARY			
09-5140-107-	EMS SUPERVISOR SALARY	57,306.00	1.68%	0.13%
09-5140-107-01	EMS MEDICAL DIRECTOR	6,200.00	0.18%	0.01%
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES	1,301,440.00	38.07%	3.05%
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT	25,460.00	0.74%	0.06%
09-5140-320-	EMS BILLING SERVICES	180,000.00	5.27%	0.42%
09-5140-333-	EMS MAINTENANCE AGREEMENTS	45,000.00	1.32%	0.11%
09-5140-336-	EMS MAINTENANCE/REPAIRS DEDUCTABLE	1,000.00	0.03%	0.00%
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS	6,000.00	0.18%	0.01%
09-5140-413-	EMS IT EQUIPMENT	25,000.00	0.73%	0.06%
09-5140-441-	EMS RADIO EQUIPMENT	3,000.00	0.09%	0.01%
09-5140-445-	EMS OFFICE SUPPLIES	6,750.00	0.20%	0.02%
09-5140-455-	EMS GAS AND OIL	120,000.00	3.51%	0.28%
09-5140-481-	EMS UNIFORMS	13,750.00	0.40%	0.03%
09-5140-549-	EMS PHYSICALS	4,500.00	0.13%	0.01%
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT	130,000.00	3.80%	0.30%
09-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS	5,000.00	0.15%	0.01%
09-5140-568-	EMS CAREER DEVELOPMENT	7,500.00	0.22%	0.02%
09-5140-569-	EMS LICENSE FEES	2,000.00	0.06%	0.00%
09-5140-569-01	EMS TRAINING	2,500.00	0.07%	0.01%
09-5140-569-02	EMS TRAINING/CPR CENTER	9,750.00	0.29%	0.02%
09-5140-573-	EMS TELEPHONES	7,000.00	0.20%	0.02%
09-5140-573-01	EMS TELEPHONES/AIR CARDS	8,500.00	0.25%	0.02%
09-5140-578-	EMS UTILITIES	20,000.00	0.59%	0.05%
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS	23,000.00	0.67%	0.05%
09-5140-592-	EMS VEHICLE MAINTENANCE/REPAIR	35,000.00	1.02%	0.08%
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE	170,000.00	4.97%	0.40%
09-5140-723-01	EMS VEHICLE REPLACEMENT RESPONSE CARS	35,000.00	1.02%	0.08%
	28 Accounts Listed	5140	<b>2,250,656.00</b>	65.83%
09-9100-503-	EMS BANK CHARGES	500.00	0.01%	0.00%
09-9100-521-	EMS INSURANCE KALF PREMIUMS	63,229.00	1.85%	0.15%
	2 Accounts Listed	9100	<b>63,729.00</b>	1.86%
09-9200-999-	EMS RESERVE FOR TRANSFER	10,000.00	0.29%	0.02%
	1 Accounts Listed	9200	<b>10,000.00</b>	0.29%
09-9400-201-	EMS SOCIAL SECURITY	110,000.00	3.22%	0.26%
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SHELBY COUNTY

**FY 2016-2017 Budget Approp O2016 PG20**  
**SHELBY COUNTY FISCAL COURT**  
**Fund Type: Governmental Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>Ambulance Fund</b>				
09-9400-202-	EMS RETIREMENT	429,000.00	12.55%	1.00%
09-9400-205-	EMS HEALTH INSURANCE	384,327.00	11.24%	0.90%
09-9400-206-	EMS LIFE INSURANCE	750.00	0.02%	0.00%
09-9400-208-	EMS UNEMPLOYMENT INSURANCE	4,946.00	0.14%	0.01%
09-9400-209-	EMS WORKERS COMP	165,362.00	4.84%	0.39%
	6 Accounts Listed	9400	<b>1,094,385.00</b>	32.01%
	37 Accounts Listed	Ambulance	<b>3,418,770.00</b>	8.00%
<b>Special Fund</b>				
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS			
75-5075-548-01	DIAGIO SPECIAL PROJECT	130,000.00	100.00%	0.30%
	2 Accounts Listed	5075	<b>130,000.00</b>	100.00%
75-9200-599-	MISC ACCT			
	1 Accounts Listed	9200		
	3 Accounts Listed	Special	<b>130,000.00</b>	0.30%
<b>KACOLT LEASING TRUST</b>				
78-7700-699-02	KACOLT MT EDEN FIRE DISTRICT	7,863.00	100.00%	0.02%
	1 Accounts Listed	7700	<b>7,863.00</b>	100.00%
	1 Accounts Listed	KACOLT	<b>7,863.00</b>	0.02%
	390 Accounts Listed	7 Funds listed totaling	<b>21,363,988.00</b>	



BUDGET SIGNATURE PAGE

Submitted

Date 05-18-2016

Signed   
County Judge/Executive

Approved as to Form and Classification

Date May 25, 2016

Signed Sandra K. Dunahoo  
State Local Finance Officer

This budget ordinance was duly adopted by the Shelby County Fiscal Court, Commonwealth of Kentucky, on this the 24 day of June 2016

Signed   
County Judge/Executive

Attest Sue Carole Perry  
County Clerk