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COMMONWEALTH OF KENTUCKY
SHELBY COUNTY FISCAL COURT
ORDINANCE NO. 06-03-04 , SERIES 2025

AN ORDINANCE ESTABLISHING A
BUDGET FOR SHELBY COUNTY, KENTUCKY
FOR THE FISCAL YEAR 2025-2026

WHEREAS, the County of Shelby, Commonwealth of Kentucky, acting through its Fiscal Court, is required to prepare an annual budget for the 2025-2026 fiscal year, and

WHEREAS, the Fiscal Court of the County of Shelby, Commonwealth of Kentucky, has prepared the annual budget as required,

NOW THEREFORE, BE IT ORDAINED by Shelby County, Kentucky, through the Shelby County Fiscal Court that the budget attached hereto and incorporated herein by reference is hereby approved and shall take effect upon its passage and approval and publications as required by law.

INTRODUCED, SECONDED AND GIVEN A FIRST READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 6th day of May 2025.

INTRODUCED, SECONDED AND GIVEN A SECOND READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 3rd day of June, 2025.

DAN ISON,
Shelby County Judge/Executive

ATTEST:

TONY HAROVER,
Shelby County Clerk

DOCUMENT NO: 555149
RECORDED:June 04,2025 02:18:00 PM
TOTAL FEES: $0.00
COUNTY CLERK: TONY HAROVER
DEPUTY CLERK: LISA VICK
COUNTY: SHELBY COUNTY
BOOK: O2023 PAGES: 430 - 455

Proposed Budget Revenues

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2025-2026

	General Fund	
4100	TAXES	12,298,000.00
4200	IN LIEU TAX PAYMENTS	14,000.00
4300	EXCESS FEES	515,000.00
4400	LICENSE AND PERMITS	244,150.00
4500	INTERGOVERNMENTAL REVENUES	1,119,800.00
4600	CHARGES FOR SERVICES	11,500.00
4700	MISCELLANEOUS REVENUES	4,922,328.00
4800	INTEREST EARNED	600,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	3,747,000.00
	Total General	**23,471,778.00**
	Road Fund	
4400	LICENSE AND PERMITS	16,000.00
4500	INTERGOVERNMENTAL REVENUES	2,023,558.00
4700	MISCELLANEOUS REVENUES	7,000.00
4800	INTEREST EARNED	10,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,270,000.00
	Total Road	**4,326,558.00**
	Jail Fund	
4500	INTERGOVERNMENTAL REVENUES	2,829,000.00
4600	CHARGES FOR SERVICES	109,000.00
4700	MISCELLANEOUS REVENUES	153,000.00
4800	INTEREST EARNED	7,500.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,983,000.00
	Total Jail	**6,081,500.00**
	Local Government Economic Assistance Fund	
4500	INTERGOVERNMENTAL REVENUES	0.00
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
	Total L.G.E.A.	**0.00**
	FEDERAL GRANTS FUND	
4500	INTERGOVERNMENTAL REVENUES	0.00
4800	INTEREST EARNED	50,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,950,000.00
	Total Fed. Grants	**3,000,000.00**
	Ambulance Fund	
4500	INTERGOVERNMENTAL REVENUES	10,000.00
4600	CHARGES FOR SERVICES	2,450,000.00
4700	MISCELLANEOUS REVENUES	359,000.00
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	4,600,000.00
	Total Ambulance	**7,419,000.00**
	Special Fund	
4500	INTERGOVERNMENTAL REVENUES	0.00
4700	MISCELLANEOUS REVENUES	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
	Total Special	**0.00**

Proposed Budget Revenues

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2025-2026

	TRANSIENT ROOM TAX	
4100	TAXES	1,000,000.00
4800	INTEREST EARNED	1,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
	Total TRANSIENT	**1,001,000.00**
	EQUITABLE SHARING FUND (FEDERAL) SHERIFF	
4700	MISCELLANEOUS REVENUES	0.00
4800	INTEREST EARNED	300.00
4900	SURPLUS, BORROWING AND TRANSFERS	7,800.00
	Total EQUITABLE	**8,100.00**
	KACOLT LEASING TRUST	
4900	SURPLUS, BORROWING AND TRANSFERS	7,035.98
	Total KACOLT	**7,035.98**
	COUNTY CLERK PERMANENT STORAGE FEES	
4700	MISCELLANEOUS REVENUES	75,000.00
4800	INTEREST EARNED	6,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	200,000.00
	Total CLERK STORAGE	**281,000.00**
	OPIOID SETTLEMENT FUND	
4700	MISCELLANEOUS REVENUES	60,000.00
4800	INTEREST EARNED	12,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	500,000.00
	Total OPIOID	**572,000.00**
	ALCOHOL BEVERAGE CONTROL FUND	
4400	LICENSE AND PERMITS	35,000.00
4800	INTEREST EARNED	1,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	40,000.00
	Total ABC	**76,000.00**
	Total Budget Revenues	**46,243,971.98**

FY 2025-2026 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-4101- -	REAL PROPERTY TAXES		4,300,000.00	18.32%	9.30%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES		10,000.00	0.04%	0.02%
01-4103- -	MOTOR VEHICLE/ADVALOREM PROPERTY TAX		900,000.00	3.83%	1.95%
01-4104- -	DELIQUENT PROPERTY TAX		45,000.00	0.19%	0.10%
01-4130- -	BANK FRANCHISES		210,000.00	0.89%	0.45%
01-4131- -	SHERIFF-FRANCHISE TAX		300,000.00	1.28%	0.65%
01-4132- -	HB413		8,000.00	0.03%	0.02%
01-4134- -	OCCUPATIONAL LICENSE FEE		5,200,000.00	22.15%	11.24%
01-4134- -01	CITY OF SIMPSONVILLE/PYMT FOR COLLECTION		0.00	0.00%	0.00%
01-4135- -	DEED TRANSFER		570,000.00	2.43%	1.23%
01-4138- -	TOURISM BOARD		170,000.00	0.72%	0.37%
01-4139- -	NET PROFIT RECEIPTS		585,000.00	2.49%	1.26%
	12 Accounts Listed	4100	**12,298,000.00**	52.39%	26.59%
01-4210- -	IN LIEU OF TAX RECIEPTS - NIFCO		14,000.00	0.06%	0.03%
	1 Accounts Listed	4200	**14,000.00**	0.06%	0.03%
01-4302- -	EXCESS FEES - CLERK		508,000.00	2.16%	1.10%
01-4304- -	EXCESS FEES - SHERIFF		7,000.00	0.03%	0.02%
	2 Accounts Listed	4300	**515,000.00**	2.19%	1.11%
01-4402- -	ALCOHOLIC BEVERAGE CONTROL FUND REIMBURSEMENTS		20,000.00	0.09%	0.04%
01-4407- -	BUILDING PERMITS		150,000.00	0.64%	0.32%
01-4411- -	BUILDING INSPECTOR-ELECTRICAL PERMITS		15,000.00	0.06%	0.03%
01-4411- -02	BUILDING INSPECTOR-DEMO PERMITS		500.00	0.00%	0.00%
01-4411- -03	MS4 PERMITS		250.00	0.00%	0.00%
01-4417- -	TELECOMMUNICATION DISTRIBUTION		58,000.00	0.25%	0.13%
01-4417- -01	SMALL WIRELESS ORDINANCE FEES		400.00	0.00%	0.00%
	7 Accounts Listed	4400	**244,150.00**	1.04%	0.53%
01-4503- -	FEDERAL REIMBURSEMENT/REFUND		25,000.00	0.11%	0.05%
01-4504- -	FEDERAL GRANT/SHERIFF/HWY SAFETY		3,000.00	0.01%	0.01%
01-4504- -01	FEDERAL GRANT-HAZ MAT		5,000.00	0.02%	0.01%
01-4504- -02	FEDERALGRANT- VARIOUS EMA GRANTS		200,000.00	0.85%	0.43%
01-4504- -03	FEDERAL GRANT - PARK RECREATIONAL TRAILS PROGRAM		0.00	0.00%	0.00%
01-4506- -	STATE REIMB. - AREA DEV FUNDS		5,000.00	0.02%	0.01%
01-4508- -	ECONOMIC DEVELOPMENT BOND GRANT -		65,000.00	0.28%	0.14%
01-4510- -	STATE GRANTS		5,000.00	0.02%	0.01%
01-4510- -01	STATE GRANTS - VARIOUS EMA		1,000.00	0.00%	0.00%
01-4512- -	FEDERAL - HOMELAND SECURITY GRANT(S)		2,000.00	0.01%	0.00%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT		6,800.00	0.03%	0.01%
01-4522- -	LEGAL PROCESS TAX		200.00	0.00%	0.00%
01-4523- -	ANIMAL SHELTER DOG LICENSE		5,000.00	0.02%	0.01%
01-4539- -	REIMBURSEMENT - SHERIFF- KLEFPF		130,000.00	0.55%	0.28%
01-4541- -	REIMBURSEMENT EMA - SALARY & EXPENSES		20,000.00	0.09%	0.04%
01-4543- -	REIMBURSEMENT - LOCAL GRANTS (DAR)		15,000.00	0.06%	0.03%
01-4543- -01	REIMBURSEMENT - STATE - LITTER ABATEMENT		46,800.00	0.20%	0.10%
01-4543- -02	DAR OVER LIMIT PAYMENTS		15,000.00	0.06%	0.03%
01-4561- -	JUDICIAL CENTER FACILITY FEES REIMBURSEMENT		550,000.00	2.34%	1.19%

FY 2025-2026 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-4561- -01	AOC REIMB. UNANTICIPATED PROJECTS		20,000.00	0.09%	0.04%
	20 Accounts Listed	4500	**1,119,800.00**	4.77%	2.42%
01-4610- -	E911 DISPATCH SERVICE FEES		0.00	0.00%	0.00%
01-4612- -	ANIMAL SHELTER FEES		5,000.00	0.02%	0.01%
01-4612- -01	ANIMAL SHELTER CREDIT CARD FEES		0.00	0.00%	0.00%
01-4680- -	EMA CLEAN UP FEE FOR SPILLS, ETC.		500.00	0.00%	0.00%
01-4680- -01	GOV DEALS.COM RECEIPTS FOR SALES		6,000.00	0.03%	0.01%
	5 Accounts Listed	4600	**11,500.00**	0.05%	0.02%
01-4701- -	WATER FILL STATION		1,500.00	0.01%	0.00%
01-4710- -	SALES & USE TAX/STRATTON CENTER		500.00	0.00%	0.00%
01-4711- -	JEPTHA KNOB TOWER REVENUES		18,000.00	0.08%	0.04%
01-4727- -	REIMBURSEMENT-SHERIFF EMPLOYEES PAYROLL		915,000.00	3.90%	1.98%
01-4727- -02	REIMBURSEMENT - E911 PAYROLL		1,791,335.00	7.63%	3.87%
01-4727- -03	REIMBURSEMENT FROM GOV AGENCY		30,000.00	0.13%	0.06%
01-4727- -04	REIMBURSEMENT - 109 BOARD/LANDFILL PAYROLL		883,750.00	3.77%	1.91%
01-4727- -05	REIMBURSEMENT- CITY		800,000.00	3.41%	1.73%
01-4727- -07	REIMBURSEMENT - SCPC - SRO OFFICERS		280,000.00	1.19%	0.61%
01-4728- -	DONATIONS - ANIMAL SHELTER		5,000.00	0.02%	0.01%
01-4731- -	MISCELLANEOUS REVENUES		25,000.26	0.11%	0.05%
01-4731- -01	STRATTON RENTAL RECEIPTS		12,000.00	0.05%	0.03%
01-4731- -02	ANNUAL BUILDING RENTAL/LEASE PYMTS		10.00	0.00%	0.00%
01-4731- -03	RECORDS REQUEST RECEIPTS		100.00	0.00%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT		5,000.00	0.02%	0.01%
01-4750- -	FAMILY ACTIVITY CENTER		0.00	0.00%	0.00%
01-4750- -01	FAMILY ACTIVITY CENTER/ ROOF PROJECT PAYMENT		36,532.74	0.16%	0.08%
01-4771- -	KBI AGREEMENT RECEIPTS		100,000.00	0.43%	0.22%
01-4780- -	MS4 FINES		100.00	0.00%	0.00%
01-4780- -01	CODE ENFORCEMENT FEES		2,000.00	0.01%	0.00%
01-4798- -	OTHER RECEIPTS - SHERIFF		15,000.00	0.06%	0.03%
01-4799- -	CORONER GRANTS		500.00	0.00%	0.00%
01-4799- -01	CORONER FEES		500.00	0.00%	0.00%
01-4799- -02	CORONER OTHER RECEIPTS		500.00	0.00%	0.00%
	24 Accounts Listed	4700	**4,922,328.00**	20.97%	10.64%
01-4801- -	INTEREST		600,000.00	2.56%	1.30%
	1 Accounts Listed	4800	**600,000.00**	2.56%	1.30%
01-4901- -	SURPLUS FROM PRIOR YEAR		13,500,000.00	57.52%	29.19%
01-4903- -	GENERAL FUND ADJUST TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
01-4909- -	TRANSFERS OUT TO OTHER FUNDS		(9,753,000.00)	-41.55%	-21.09%
01-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
01-4912- -	GOVERNMENTAL LEASING ACCT RECEIPTS		0.00	0.00%	0.00%
	5 Accounts Listed	4900	**3,747,000.00**	15.96%	8.10%
	77 Accounts Listed	General	**23,471,778.00**		50.76%
	Road Fund				
02-4406- -	ROAD OTHER LICENSE REVENUE		1,000.00	0.02%	0.00%
02-4411- -	ROAD PERMIT FEES		15,000.00	0.35%	0.03%

FY 2025-2026 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Road Fund				
	2 Accounts Listed	4400	**16,000.00**	0.37%	0.03%
02-4514- -	RURAL SECONDARY ROAD MAINT. PROJECTS		219,723.00	5.08%	0.48%
02-4514- -01	KYTC - EMERGENCY PROJECTS		0.00	0.00%	0.00%
02-4516- -	TRUCK LICENSE REFUND		230,000.00	5.32%	0.50%
02-4517- -	ROAD OPERATOR LICENSE REVENUE		11,500.00	0.27%	0.02%
02-4518- -	COUNTY ROAD AID		1,494,236.00	34.54%	3.23%
02-4519- -	MUNICIPAL ROAD AID		68,099.00	1.57%	0.15%
	6 Accounts Listed	4500	**2,023,558.00**	46.77%	4.38%
02-4727- -	REIMBURSEMENT FROM OTHER GOV AGENCY'S		2,000.00	0.05%	0.00%
02-4731- -	MISCELLANEOUS REVENUES		5,000.00	0.12%	0.01%
	2 Accounts Listed	4700	**7,000.00**	0.16%	0.02%
02-4801- -	INTEREST EARNED		10,000.00	0.23%	0.02%
	1 Accounts Listed	4800	**10,000.00**	0.23%	0.02%
02-4901- -	SURPLUS PRIOR YEAR		50,000.00	1.16%	0.11%
02-4903- -	ROAD FUND ADJUST FOR PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND/OCC. LIC		2,220,000.00	51.31%	4.80%
	3 Accounts Listed	4900	**2,270,000.00**	52.47%	4.91%
	14 Accounts Listed	Road	**4,326,558.00**		9.36%
	Jail Fund				
03-4503- -	FEDERAL REIMBURSEMENT - HB556 - JAIL REIMBURSEMENT		0.00	0.00%	0.00%
03-4504- -	JAIL FEDERAL GRANTS		0.00	0.00%	0.00%
03-4506- -	JAIL STATE REIMB/KYTC TRUCK REIMBURSEMENT		0.00	0.00%	0.00%
03-4506- -01	JAIL SAP PROGRAM REIMBURSEMENT		206,000.00	3.39%	0.45%
03-4533- -	STATE/JAIL ALLOTMENT		55,000.00	0.90%	0.12%
03-4534- -	STATE JAIL MEDICAL		100,000.00	1.64%	0.22%
03-4534- -01	JAIL MEDICAL		35,000.00	0.58%	0.08%
03-4534- -02	JAIL MEDICAL CATISTROPHIC		5,000.00	0.08%	0.01%
03-4535- -	JAIL COURT COST COLLECTION - HB 452		30,000.00	0.49%	0.06%
03-4536- -	JAIL CONTRACTS WITH OTHER COUNTIES		500,000.00	8.22%	1.08%
03-4537- -	STATE PRISONERS		880,000.00	14.47%	1.90%
03-4537- -01	HB 556 - ATTENDANCE & PROGRAMING		350,000.00	5.76%	0.76%
03-4538- -	DUI		15,000.00	0.25%	0.03%
03-4543- -	JAIL LOCAL GRANTS		8,000.00	0.13%	0.02%
03-4557- -	JAIL HOUSING - CLASS D		580,000.00	9.54%	1.25%
03-4559- -	JAIL SOCIAL SECURITY ADMIN. INCENTIVE PAY		5,000.00	0.08%	0.01%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUND - HB 463		60,000.00	0.99%	0.13%
	17 Accounts Listed	4500	**2,829,000.00**	46.52%	6.12%
03-4618- -	WORK RELEASE		15,000.00	0.25%	0.03%
03-4624- -	REVENUES FOR SATELLITE TRACKING		0.00	0.00%	0.00%
03-4633- -	JAIL BOND COLLECTION FEES		8,000.00	0.13%	0.02%
03-4634- -	BOOKING FEE		45,000.00	0.74%	0.10%
03-4634- -01	PER DIEM FEE		40,000.00	0.66%	0.09%
03-4680- -	INMATE SERVICE FEES		1,000.00	0.02%	0.00%
	6 Accounts Listed	4600	**109,000.00**	1.79%	0.24%
03-4702- -	TELEPHONE COMMISSIONS		150,000.00	2.47%	0.32%

FY 2025-2026 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Jail Fund				
03-4731- -	MISCELLANEOUS REVENUES		3,000.00	0.05%	0.01%
	2 Accounts Listed	4700	**153,000.00**	2.52%	0.33%
03-4801- -	INTEREST ON ACCOUNT		7,500.00	0.12%	0.02%
	1 Accounts Listed	4800	**7,500.00**	0.12%	0.02%
03-4901- -	PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
03-4903- -	JAIL-ADJUSTMENTS TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
03-4909- -	TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
03-4910- -	TRANSFERS FROM OTHER FUNDS		2,983,000.00	49.05%	6.45%
	4 Accounts Listed	4900	**2,983,000.00**	49.05%	6.45%
	30 Accounts Listed	Jail	**6,081,500.00**		13.15%
	Local Government Economic Assistance Fund				
04-4528- -	COAL IMPACT TAX		0.00	0.00%	0.00%
	1 Accounts Listed	4500	**0.00**	0.00%	0.00%
04-4801- -	INT ON ACCT		0.00	0.00%	0.00%
	1 Accounts Listed	4800	**0.00**	0.00%	0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR		0.00	0.00%	0.00%
04-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00%	0.00%
04-4910- -	TRANSFERS FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**0.00**	0.00%	0.00%
	5 Accounts Listed	L.G.E.A.	**0.00**		0.00%
	FEDERAL GRANTS FUND				
07-4503- -	FEDERAL GRANT REIMBURSEMENT/REFUND		0.00	0.00%	0.00%
07-4504- -	FEDERAL GRANT RECEIPTS		0.00	0.00%	0.00%
	2 Accounts Listed	4500	**0.00**	0.00%	0.00%
07-4800- -	FEDERAL GRANT INTEREST		50,000.00	1.67%	0.11%
	1 Accounts Listed	4800	**50,000.00**	1.67%	0.11%
07-4901- -	FEDERAL GRANT FUND - SURPLUS FROM PRIOR YEAR		2,950,000.00	98.33%	6.38%
07-4909- -	FEDERAL GRANT - CASH TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
07-4910- -	FEDERAL GRANT - CASH TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**2,950,000.00**	98.33%	6.38%
	6 Accounts Listed	Fed. Grants	**3,000,000.00**		6.49%
	Ambulance Fund				
09-4504- -	EMS FEDERAL GRANTS		0.00	0.00%	0.00%
09-4510- -	EMS STATE GRANTS		10,000.00	0.13%	0.02%
	2 Accounts Listed	4500	**10,000.00**	0.13%	0.02%
09-4611- -	EMS FEES		2,400,000.00	32.35%	5.19%
09-4680- -	EMS TRAINING FEES		50,000.00	0.67%	0.11%
	2 Accounts Listed	4600	**2,450,000.00**	33.02%	5.30%
09-4727- -	EMS REIMBURSEMENTS		1,000.00	0.01%	0.00%
09-4727- -01	HB 8 RECEIPTS		357,000.00	4.81%	0.77%
09-4728- -	EMS DONATIONS		500.00	0.01%	0.00%
09-4731- -	EMS MISC REVENUE		500.00	0.01%	0.00%
	4 Accounts Listed	4700	**359,000.00**	4.84%	0.78%
09-4801- -	EMS INTEREST EARNED ON ACCT		0.00	0.00%	0.00%
	1 Accounts Listed	4800	**0.00**	0.00%	0.00%

FY 2025-2026 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Ambulance Fund				
09-4901- -	EMS SURPLUS FROM PRIOR YEAR		50,000.00	0.67%	0.11%
09-4903- -	EMS ADJUST FOR PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
09-4909- -	EMS TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
09-4910- -	TRANSFER FROM GENERAL FUND		4,550,000.00	61.33%	9.84%
	4 Accounts Listed	4900	**4,600,000.00**	62.00%	9.95%
	13 Accounts Listed	Ambulance	**7,419,000.00**		16.04%
	Special Fund				
75-4504- -	CDBG GRANT RECEIPTS		0.00	0.00%	0.00%
75-4504- -01	CDBG - WEILAND GRANT RECEIPTS		0.00	0.00%	0.00%
75-4510- -	STATE GRANTS		0.00	0.00%	0.00%
	3 Accounts Listed	4500	**0.00**	0.00%	0.00%
75-4731- -	CDBG MISC		0.00	0.00%	0.00%
	1 Accounts Listed	4700	**0.00**	0.00%	0.00%
75-4901- -	SURPLUS		0.00	0.00%	0.00%
75-4909- -	SPECIAL FUND TRANSFER OUT		0.00	0.00%	0.00%
75-4910- -	TRANSFER FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**0.00**	0.00%	0.00%
	7 Accounts Listed	Special	**0.00**		0.00%
	TRANSIENT ROOM TAX				
76-4138- -	TRANSIENT ROOM TAX RECEIPTS		1,000,000.00	99.90%	2.16%
	1 Accounts Listed	4100	**1,000,000.00**	99.90%	2.16%
76-4801- -	TRANSIENT ROOM TAX INTEREST		1,000.00	0.10%	0.00%
	1 Accounts Listed	4800	**1,000.00**	0.10%	0.00%
76-4901- -	TRANSIENT ROOM TAX SURPLUS		0.00	0.00%	0.00%
76-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
	2 Accounts Listed	4900	**0.00**	0.00%	0.00%
	4 Accounts Listed	TRANSIENT	**1,001,000.00**		2.16%
	EQUITABLE SHARING FUND (FEDERAL) SHERIFF				
77-4780- -	EQUITABLE SHARING RECIEPTS		0.00	0.00%	0.00%
77-4780- -01	EQUITABLE SHARING RECEITPS FROM OTHER AGENCIES		0.00	0.00%	0.00%
	2 Accounts Listed	4700	**0.00**	0.00%	0.00%
77-4801- -	EQUITABLE SHARING INTEREST		300.00	3.70%	0.00%
	1 Accounts Listed	4800	**300.00**	3.70%	0.00%
77-4901- -	EQUITABLE SHARING SURPLUS		7,800.00	96.30%	0.02%
77-4903- -	EQUITABLE SHARING ADJ'S TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
77-4909- -	EQUITABLE SHARING TRANSFER OUT		0.00	0.00%	0.00%
77-4910- -	EQUITABLE SHARING TRANSFER IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	4 Accounts Listed	4900	**7,800.00**	96.30%	0.02%
	7 Accounts Listed	EQUITABLE	**8,100.00**		0.02%
	KACOLT LEASING TRUST				
78-4901- -	KACOLT SURPLUS		0.00	0.00%	0.00%
78-4903- -	KACOLT ADJUST PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
78-4909- -	TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
78-4912- -02	KACOLT MT EDEN FIRE DISTRICT		7,035.98	100.00%	0.02%

FY 2025-2026 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	KACOLT LEASING TRUST				
	4 Accounts Listed	4900	**7,035.98**	100.00%	0.02%
	4 Accounts Listed	KACOLT	**7,035.98**		0.02%
	COUNTY CLERK PERMANENT STORAGE FEES				
79-4731- -	MISC. REVENUE-COUNTY CLERK PERMANENT STORAGE FEES		75,000.00	26.69%	0.16%
	1 Accounts Listed	4700	**75,000.00**	26.69%	0.16%
79-4801- -	INTEREST		6,000.00	2.14%	0.01%
	1 Accounts Listed	4800	**6,000.00**	2.14%	0.01%
79-4901- -	SURPLUS		200,000.00	71.17%	0.43%
79-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
	2 Accounts Listed	4900	**200,000.00**	71.17%	0.43%
	4 Accounts Listed	CLERK STORAGE	**281,000.00**		0.61%
	OPIOID SETTLEMENT FUND				
80-4760- -	OPIOID RECEIPTS		60,000.00	10.49%	0.13%
	1 Accounts Listed	4700	**60,000.00**	10.49%	0.13%
80-4801- -	OPIOID INTEREST		12,000.00	2.10%	0.03%
	1 Accounts Listed	4800	**12,000.00**	2.10%	0.03%
80-4901- -	OPIOID - SURPLUS FROM PRIOR YEAR		500,000.00	87.41%	1.08%
80-4909- -	OPIOID - CASH TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
80-4910- -	OPIOID - CASH TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**500,000.00**	87.41%	1.08%
	5 Accounts Listed	OPIOID	**572,000.00**		1.24%
	ALCOHOL BEVERAGE CONTROL FUND				
88-4402- -	ALCOHOLIC BEVERAGE LICENSE AND PERMIT FEES		35,000.00	46.05%	0.08%
	1 Accounts Listed	4400	**35,000.00**	46.05%	0.08%
88-4801- -	ALCOHOLIC BEVERAGE INTEREST EARNED		1,000.00	1.32%	0.00%
	1 Accounts Listed	4800	**1,000.00**	1.32%	0.00%
88-4901- -	ALCOHOLIC BEVERAGE - SURPLUS PRIOR YEAR		40,000.00	52.63%	0.09%
88-4909- -	ABC CASH TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
88-4910- -	ABC CASH TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	**40,000.00**	52.63%	0.09%
	5 Accounts Listed	ABC	**76,000.00**		0.16%
	181 Accounts Listed	13 Funds listed totaling	**46,243,971.98**		

Proposed Budget Appropriations

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2025-2026

	General Fund	
5000	GENERAL GOVERNMENT	7,700,332.00
5100	PROTECTION TO PERSONS AND PROPERTY	5,229,624.00
5200	GENERAL HEALTH AND SANITATION	1,872,451.61
5300	SOCIAL SERVICES	692,500.00
5400	RECREATION AND CULTURE	1,179,032.74
7700	LEASES	0.00
8000	CAPITAL PROJECTS	2,100,000.00
9100	GENERAL SERVICES	493,350.00
9200	CONTINGENT APPROPRIATIONS	297,487.65
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,907,000.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	2,000,000.00
	Total General	**23,471,778.00**
	Road Fund	
5100	PROTECTION TO PERSONS AND PROPERTY	1,800.00
6100	ROADS	3,582,571.00
9100	GENERAL SERVICES	124,500.00
9200	CONTINGENT APPROPRIATIONS	12,437.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	605,250.00
	Total Road	**4,326,558.00**
	Jail Fund	
5100	PROTECTION TO PERSONS AND PROPERTY	4,604,480.00
9100	GENERAL SERVICES	133,500.00
9200	CONTINGENT APPROPRIATIONS	10,970.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,332,550.00
	Total Jail	**6,081,500.00**
	Local Government Economic Assistance Fund	
6100	ROADS	0.00
	Total L.G.E.A.	**0.00**
	FEDERAL GRANTS FUND	
9100	GENERAL SERVICES	3,000,000.00
	Total Fed. Grants	**3,000,000.00**
	Ambulance Fund	
5100	PROTECTION TO PERSONS AND PROPERTY	5,171,208.00
9100	GENERAL SERVICES	105,700.00
9200	CONTINGENT APPROPRIATIONS	36,592.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,105,500.00
	Total Ambulance	**7,419,000.00**
	Special Fund	
5000	GENERAL GOVERNMENT	0.00
9200	CONTINGENT APPROPRIATIONS	0.00
	Total Special	**0.00**
	TRANSIENT ROOM TAX	
5400	RECREATION AND CULTURE	1,001,000.00
	Total TRANSIENT	**1,001,000.00**

Proposed Budget Appropriations

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2025-2026

	EQUITABLE SHARING FUND (FEDERAL) SHERIFF	
5100	PROTECTION TO PERSONS AND PROPERTY	8,100.00
	Total EQUITABLE	**8,100.00**
	KACOLT LEASING TRUST	
7700	LEASES	7,035.98
	Total KACOLT	**7,035.98**
	COUNTY CLERK PERMANENT STORAGE FEES	
5000	GENERAL GOVERNMENT	281,000.00
	Total CLERK STORAGE	**281,000.00**
	OPIOID SETTLEMENT FUND	
9100	GENERAL SERVICES	572,000.00
	Total OPIOID	**572,000.00**
	ALCOHOL BEVERAGE CONTROL FUND	
5000	GENERAL GOVERNMENT	76,000.00
	Total ABC	**76,000.00**
	Total Budget Appropriations	**46,243,971.98**

FY 2025-2026 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
	General Fund			
01-5001-101-	COUNTY JUDGE EXEC SALARY	140,000.00	0.60%	0.30%
01-5001-103-	COUNTY JUDGE EXEC DEPUTY SALARY	79,025.00	0.34%	0.17%
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER SALARY	61,801.00	0.26%	0.13%
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST. WAGES	43,312.00	0.18%	0.09%
01-5001-127-	COUNTY JUDGE EXEC FINANCE CLERK WAGES	45,477.00	0.19%	0.10%
01-5001-167-	COUNTY JUDGE EXEC CLERK WAGES	22,500.00	0.10%	0.05%
01-5001-210-	COUNTY JUDGE EXEC EXPENSE ACCOUNT	6,000.00	0.03%	0.01%
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING	13,000.00	0.06%	0.03%
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE	5,000.00	0.02%	0.01%
01-5001-340-	COUNTY JUDGE EXEC VEHICLE - MAINT/REPAIRS	2,000.00	0.01%	0.00%
01-5001-429-	COUNTY JUDGE EXEC VEHICLE - FUEL	4,000.00	0.02%	0.01%
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES	4,000.00	0.02%	0.01%
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC	800.00	0.00%	0.00%
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES	3,700.00	0.02%	0.01%
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE	3,000.00	0.01%	0.01%
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT	2,400.00	0.01%	0.01%
01-5001-569-	COUNTY JUDGE EXEC CONF/TRAINING - DEPUTY JUDGE	1,400.00	0.01%	0.00%
01-5001-573-	COUNTY JUDGE EXECUTIVE TELEPHONES	7,000.00	0.03%	0.02%
01-5001-578-	COUNTY JUDGE EXEC UTILITIES	5,000.00	0.02%	0.01%
01-5001-723-	COUNTY JUDGE EXEC. NEW VEHICLE	0.00	0.00%	0.00%
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT	5,000.00	0.02%	0.01%
01-5005-101-	COUNTY ATTORNEY SALARY	66,000.00	0.28%	0.14%
01-5005-105-	COUNTY ATTORNEY ASST SALARY	19,561.00	0.08%	0.04%
01-5005-165-	COUNTY ATTORNEY SECRETARY WAGES	37,193.00	0.16%	0.08%
01-5005-179-	COUNTY ATTORNEY PART-TIME PERSONNEL	50,900.00	0.22%	0.11%
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT	15,000.00	0.06%	0.03%
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES	200.00	0.00%	0.00%
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE	4,500.00	0.02%	0.01%
01-5005-573-	COUNTY ATTORNEY TELEPHONES	1,000.00	0.00%	0.00%
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES	2,800.00	0.01%	0.01%
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS	5,500.00	0.02%	0.01%
01-5010-368-	CO CLERK PROPERTY TAX BILL PREPARATION	3,500.00	0.01%	0.01%
01-5010-368-01	CO CLERK MOTOR VEH./BOAT TAX BILL PREPARATION	9,000.00	0.04%	0.02%
01-5010-481-	CO CLERK STAFF UNIFORMS	4,500.00	0.02%	0.01%
01-5010-573-	CO CLERK TELEPHONES	7,000.00	0.03%	0.02%
01-5015-101-	SHERIFF SALARY	140,000.00	0.60%	0.30%
01-5015-103-	SHERIFF DEPUTIES WAGES	725,000.00	3.09%	1.57%
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS	220,000.00	0.94%	0.48%
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS	34,000.00	0.14%	0.07%
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS	1,366,000.00	5.82%	2.95%
01-5015-202-	SHERIFF RETIREMENT	1,000,000.00	4.26%	2.16%
01-5015-595-	SHERIFF D.A.R.E. PROGRAM	0.00	0.00%	0.00%
01-5020-101-	CORONER SALARY	33,000.00	0.14%	0.07%
01-5020-103-	CORONER CHIEF DEPUTY SALARY	0.00	0.00%	0.00%
01-5020-103-01	CORONER DEPUTY SALARIES	30,901.00	0.13%	0.07%

FY 2025-2026 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
	General Fund			
01-5020-178-	CORONER DEPUTY OVERTIME PAY	0.00	0.00%	0.00%
01-5020-179-	CORONER TRANSPORTER PART TIME WAGES	5,927.00	0.03%	0.01%
01-5020-210-	CORONER EXPENSE ACCOUNT	1,800.00	0.01%	0.00%
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE	1,000.00	0.00%	0.00%
01-5020-334-	CORONER BUILDING REPAIR & MAINTENANCE	2,500.00	0.01%	0.01%
01-5020-398-	CORONER IT CONTRACTED SERVICES/EQUIPMENT	4,500.00	0.02%	0.01%
01-5020-398-01	CORONER CONTRACTED SERVICES TRANSPORT	1,000.00	0.00%	0.00%
01-5020-429-	CORONER VEHICLE FUEL & MAINTENANCE	6,000.00	0.03%	0.01%
01-5020-445-	CORONER OFFICE SUPPLIES	1,000.00	0.00%	0.00%
01-5020-481-	CORONER UNIFORMS	1,000.00	0.00%	0.00%
01-5020-573-	CORONER TELEPHONES	4,000.00	0.02%	0.01%
01-5020-574-	CORONER TRAINING	1,500.00	0.01%	0.00%
01-5020-578-	CORONER UTILITIES	7,750.00	0.03%	0.02%
01-5020-721-	CORONER MAINTENANCE & EQUIPMENT	8,000.00	0.03%	0.02%
01-5025-101-	FISCAL COURT MAGISTRATE SALARIES	223,000.00	0.95%	0.48%
01-5025-181-	FISCAL COURT SHERIFF KLEFPF FUND	160,000.00	0.68%	0.35%
01-5025-191-	FISCAL COURT BOARD MEMBER PAYMENTS	4,000.00	0.02%	0.01%
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE	25,200.00	0.11%	0.05%
01-5025-319-	FISCAL COURT WEBSITE EXPENSE	5,000.00	0.02%	0.01%
01-5025-322-	FISCAL COURT PAYMENT OF 911 SERVICES FEES	700.00	0.00%	0.00%
01-5025-332-	FISCAL COURT LEGAL FEES	75,000.00	0.32%	0.16%
01-5025-398-	FISCAL COURT GOVDEALS.COM	2,000.00	0.01%	0.00%
01-5025-399-	FISCAL COURT ANIMAL REMOVAL (DAR)	80,000.00	0.34%	0.17%
01-5025-446-	FISCAL COURT EQUIPMENT & SUPPLIES	8,000.00	0.03%	0.02%
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP	3,000.00	0.01%	0.01%
01-5025-507-	FISCAL COURT SHELBY MAIN STREET CORP	23,000.00	0.10%	0.05%
01-5025-542-	FISCAL COURT REWARDS	5,000.00	0.02%	0.01%
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP	3,000.00	0.01%	0.01%
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP	0.00	0.00%	0.00%
01-5025-551-02	FISCAL COURT WORKFORCE CORD./ASSOC. IND.	7,225.00	0.03%	0.02%
01-5025-551-03	FISCAL COURT NACO MEMBERSHIP	800.00	0.00%	0.00%
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP	13,000.00	0.06%	0.03%
01-5025-555-	FISCAL COURT KACO MEMBERSHIP	1,500.00	0.01%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	4,000.00	0.02%	0.01%
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP	600.00	0.00%	0.00%
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES	25,000.00	0.11%	0.05%
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE EVENT COSTS	10,000.00	0.04%	0.02%
01-5030-367-	PVA STATUTORY CONTRIBUTION	175,800.00	0.75%	0.38%
01-5030-573-	PVA TELEPHONES	2,000.00	0.01%	0.00%
01-5035-191-	BOARD OF ASSESSMENT APPEALS	400.00	0.00%	0.00%
01-5040-102-	COUNTY TREASURER SALARY	95,791.00	0.41%	0.21%
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT	47,000.00	0.20%	0.10%
01-5040-445-	CO TREASURER OFFICE SUPPLIES	10,000.00	0.04%	0.02%
01-5040-481-	CO TREASURER UNIFORMS	500.00	0.00%	0.00%
01-5040-551-	CO TREASURER KACTFO DUES	500.00	0.00%	0.00%

FY 2025-2026 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
	General Fund			
01-5040-569-	CO TREASURER REGISTRATION/CONF'S/TRAINING	5,000.00	0.02%	0.01%
01-5040-725-	CO TREASURER EQUIPMENT	10,000.00	0.04%	0.02%
01-5046-107-	HUMAN RESOURCES DIRECTOR SALARY	69,227.00	0.29%	0.15%
01-5046-319-	HUMAN RESOURCES COMPUTER PROGRAM SUPPORT	13,336.00	0.06%	0.03%
01-5046-365-	HUMAN RESOURCES BACKGROUND CHECKS	1,200.00	0.01%	0.00%
01-5046-382-	HUMAN RESOURCES DRUG TESTING	2,200.00	0.01%	0.00%
01-5046-445-	HUMAN RESOURCES OFFICE SUPPLIES	1,500.00	0.01%	0.00%
01-5046-569-	HUMAN RESOURCES TRAINING/CONFERENCES	2,200.00	0.01%	0.00%
01-5046-574-	HUMAN RESOURCES MATERIALS	1,000.00	0.00%	0.00%
01-5046-594-	HUMAN RESOURCES EMPLOYEE TRAINING	2,000.00	0.01%	0.00%
01-5046-725-	HUMAN RESOURCES NEW OFFICE EQUIPMENT	5,000.00	0.02%	0.01%
01-5047-105-	OCC LIC FEE ASSISANT WAGES	0.00	0.00%	0.00%
01-5047-106-	OCC LIC FEE OFFICE STAFF WAGES	78,192.00	0.33%	0.17%
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY	80,708.00	0.34%	0.17%
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT	7,000.00	0.03%	0.02%
01-5047-331-	OCC LIC FEE COPIER LEASE	2,900.00	0.01%	0.01%
01-5047-338-	OCC LIC FEE BUILDING MAINTENANCE & REPAIR	4,000.00	0.02%	0.01%
01-5047-398-	OCC LIC FEE IT CONTRACTED SERVICES	3,000.00	0.01%	0.01%
01-5047-413-	OCC LIC FEE IT EQUIPMENT	500.00	0.00%	0.00%
01-5047-429-	OCC LIC FEE VEHICLE MAINTENANCE & FUEL	500.00	0.00%	0.00%
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES	3,000.00	0.01%	0.01%
01-5047-481-	OCC LIC FEE UNIFORMS	300.00	0.00%	0.00%
01-5047-544-	OCC LIC/NET PROFIT RETURN DEPOSIT CHARGES	1,000.00	0.00%	0.00%
01-5047-548-	KBI INCENTIVE PAYMENTS	100,000.00	0.43%	0.22%
01-5047-563-	OCC LIC FEE POSTAGE	2,000.00	0.01%	0.00%
01-5047-567-	OCC LIC FEE / NET PROFIT REFUNDS	175,000.00	0.75%	0.38%
01-5047-569-	OCC LIC FEE TRAINING/CONF'S/DUES	1,200.00	0.01%	0.00%
01-5047-573-	OCC LIC FEE TELEPHONES	2,000.00	0.01%	0.00%
01-5047-578-	OCC LIC FEE UTILITIES	9,200.00	0.04%	0.02%
01-5047-725-	OCC LIC FEE NEW EQUIPMENT	500.00	0.00%	0.00%
01-5050-179-	ALCOHOLIC BEVERAGE CONTROL OFFICER WAGES	15,141.00	0.06%	0.03%
01-5050-398-	ALCOHOLIC BEVERAGE CONTROL IT CONTRACTED SVC/EQUIP	500.00	0.00%	0.00%
01-5050-445-	ALOCHOLIC BEVERAGE CONTROL OFFICE SUPPLIES	150.00	0.00%	0.00%
01-5050-446-	ABC/PEACE OFFICER SUPPLIES	200.00	0.00%	0.00%
01-5050-531-	ALCOHOLIC BEVERAGE CONTROL BONDS	250.00	0.00%	0.00%
01-5050-569-	ABC OFFICER TRAINING/CONF'S/DUES	450.00	0.00%	0.00%
01-5050-573-	ALCOHOLIC BEVERAGE CONTROL OFFICER TELEPHONE	550.00	0.00%	0.00%
01-5050-576-	ALCOHOLIC BEVERAGE CONTROL OFFICER TRAVEL EXPENSE	650.00	0.00%	0.00%
01-5050-595-	ALCOHOLIC BEVERAGE CONTROL PUBLIC EDUCATION	5,000.00	0.02%	0.01%
01-5050-599-	ALCOHOLIC BEVERAGE CONTROL MISC. EXPENSE	1,000.00	0.00%	0.00%
01-5060-101-	COUNTY LAW LIBRARY SERVICES	601.00	0.00%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	40,000.00	0.17%	0.09%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	8,000.00	0.03%	0.02%
01-5065-302-	ELECTION ADVERTISING	5,000.00	0.02%	0.01%
01-5065-347-	POLLING PLACES - RENTAL	2,000.00	0.01%	0.00%

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SHELBY COUNTY FISCAL COURT

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	General Fund			
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES	50,000.00	0.21%	0.11%
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR	4,500.00	0.02%	0.01%
01-5075-348-	ECONOMIC DEVELOPMENT GRANT DISBURSEMENTS	65,000.00	0.28%	0.14%
01-5076-447-	AREA DEVELOPMENT FUNDS	7,000.00	0.03%	0.02%
01-5080-107-	MAINTENANCE CHIEF SALARY	63,002.00	0.27%	0.14%
01-5080-175-	COURTHOUSE CUSTODIAL WAGES	20,493.00	0.09%	0.04%
01-5080-177-	COURTHOUSE MAINTENANCE WAGES	99,498.00	0.42%	0.22%
01-5080-179-	COURTHOUSE PART-TIME CUSTODIAL WAGES	0.00	0.00%	0.00%
01-5080-302-	COURTHOUSE ADVERTISING	250.00	0.00%	0.00%
01-5080-326-	COURTHOUSE ROOF PROJECT - EXPENSES TO VENDORS	0.00	0.00%	0.00%
01-5080-338-	MAINTENANCE OFFICE BLDG REPAIRS & MAINTENANCE	1,000.00	0.00%	0.00%
01-5080-340-	COURTHOUSE VEHICLE MAINT/REPAIRS	3,000.00	0.01%	0.01%
01-5080-340-01	COURTHOUSE (SCJC) VEHICLE MAINT/REPAIRS	1,000.00	0.00%	0.00%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	2,200.00	0.01%	0.00%
01-5080-398-	COURTHOUSE & SCJC MAINT. IT SERVICES/IT EQUIPMENT	1,200.00	0.01%	0.00%
01-5080-398-01	COURTHOUSE CONTRACTED SERVICES	9,000.00	0.04%	0.02%
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES	1,600.00	0.01%	0.00%
01-5080-429-	COURTHOUSE VEHICLE FUEL/ OIL	10,000.00	0.04%	0.02%
01-5080-429-01	COURTHOUSE (SCJC) VEHICLE FUEL/OIL	1,500.00	0.01%	0.00%
01-5080-445-	MAINTENANCE OFFICE SUPPLIES	800.00	0.00%	0.00%
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE	1,500.00	0.01%	0.00%
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE	600.00	0.00%	0.00%
01-5080-573-	COURTHOUSE MAINTENANCE TELEPHONES	1,450.00	0.01%	0.00%
01-5080-578-	COURTHOUSE UTILITIES	40,000.00	0.17%	0.09%
01-5080-578-01	COURTHOUSE CBI	360.00	0.00%	0.00%
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT	100,000.00	0.43%	0.22%
01-5080-721-01	COURTHOUSE LANDSCAPING	0.00	0.00%	0.00%
01-5080-723-	COURTHOUSE MAINTENANCE REPLACEMENT VEHICLE	0.00	0.00%	0.00%
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE WAGES	0.00	0.00%	0.00%
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE WAGES	48,500.00	0.21%	0.10%
01-5081-179-	JUDICIAL CENTER PART-TIME COURT SECURITY WAGES	190,000.00	0.81%	0.41%
01-5081-201-	JUDICIAL CENTER EMPLOYEES SOCIAL SECURITY	10,000.00	0.04%	0.02%
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT	25,000.00	0.11%	0.05%
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS	10,000.00	0.04%	0.02%
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS	50.00	0.00%	0.00%
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP	2,000.00	0.01%	0.00%
01-5081-302-	JUDICIAL CENTER ADVERTISING	250.00	0.00%	0.00%
01-5081-346-	JUDICIAL CENTER PEST CONTROL	600.00	0.00%	0.00%
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE	7,000.00	0.03%	0.02%
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION	500.00	0.00%	0.00%
01-5081-399-	JUDICIAL CENTER CONTRACTED SERVICES	150,000.00	0.64%	0.32%
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES	2,000.00	0.01%	0.00%
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES	600.00	0.00%	0.00%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	500.00	0.00%	0.00%
01-5081-481-	JUDICIAL CENTER UNIFORMS	250.00	0.00%	0.00%

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SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-5081-521-	JUDICIAL CENTER KALF INSURANCE		72,300.00	0.31%	0.16%
01-5081-573-	JUDICIAL CENTER TELEPHONES		3,600.00	0.02%	0.01%
01-5081-578-	JUDICIAL CENTER UTILITIES		165,000.00	0.70%	0.36%
01-5081-586-	JUDICIAL CENTER BUILDING MAINT/REPAIRS		120,000.00	0.51%	0.26%
01-5085-334-	OTHER CO PROPERTIES MAINTENANCE		20,000.00	0.09%	0.04%
01-5085-334-01	STRATTON CENTER PROPERTY MAINTENANCE		10,000.00	0.04%	0.02%
01-5085-398-	OTHER CO. PROPERTIES - CONTRACTED SERVICES		500.00	0.00%	0.00%
01-5085-572-	SALES & USE TAX PAYMENTS		2,000.00	0.01%	0.00%
01-5085-573-	STRATTON CENTER TELEPHONES		1,300.00	0.01%	0.00%
01-5085-578-	OTHER CO PROPERTIES UTILITIES		10,000.00	0.04%	0.02%
01-5085-578-01	STRATTON CENTER UTILITIES		16,000.00	0.07%	0.03%
01-5085-581-	OTHER CO PROPERTIES - 7TH ST FILL STATION		1,000.00	0.00%	0.00%
01-5085-586-	STRATTON CENTER FACILITY MAINT/REPAIRS		80,000.00	0.34%	0.17%
01-5086-302-	ANNEX ADVERTISING		250.00	0.00%	0.00%
01-5086-334-	ANNEX MAINT & REPAIRS		10,000.00	0.04%	0.02%
01-5086-578-	ANNEX UTILITIES		22,000.00	0.09%	0.05%
01-5086-578-01	ANNEX/UTILITIES/CBI		360.00	0.00%	0.00%
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES		80,000.00	0.34%	0.17%
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT		20,000.00	0.09%	0.04%
01-5092-106-	SPECIAL PROJECT DIRECTOR SALARY		56,651.00	0.24%	0.12%
01-5092-199-	SPECIAL PROJECT DIRECTOR DUES		150.00	0.00%	0.00%
01-5092-302-	SPECIAL PROJECT DIRECTOR ADVERTISING		250.00	0.00%	0.00%
01-5092-309-	SPECIAL PROJECT DIRECTOR CONSULTANTS		20,000.00	0.09%	0.04%
01-5092-319-	SPECIAL PROJECT DIRECTOR COMPUTER PROGRAM SUPPORT		1,000.00	0.00%	0.00%
01-5092-398-	SPECIAL PROJ. CONTRACTED SERVICES, ENGINEER		100,000.00	0.43%	0.22%
01-5092-445-	SPECIAL PROJECT DIRECTOR OFFICE SUPPLIES		1,000.00	0.00%	0.00%
01-5092-481-	SPECIAL PROJECT DIRECTOR UNIFORMS		250.00	0.00%	0.00%
01-5092-551-	SPECIAL PROJECT DIRECTOR MEMBERSHIPS		200.00	0.00%	0.00%
01-5092-568-	SPECIAL PROJECT DIRECTOR CAREER DEVELOPMENT		2,000.00	0.01%	0.00%
01-5092-573-	SPECIAL PROJECT DIRECTOR TELEPHONE		700.00	0.00%	0.00%
01-5092-725-	SPECIAL PROJECT DIRECTOR NEW EQUIPMENT		1,500.00	0.01%	0.00%
	211 Accounts Listed	5000	**7,700,332.00**	32.81%	16.65%
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES		1,000.00	0.00%	0.00%
01-5102-549-	JUVENILE CONTRACT MEDICAL		2,500.00	0.01%	0.01%
01-5115-107-	BUILDING CODE ENFORCE SALARY		73,380.00	0.31%	0.16%
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE ASST. WAGES		19,950.00	0.08%	0.04%
01-5115-199-	BUILDING CODE OFFICIAL DUES		200.00	0.00%	0.00%
01-5115-319-	BUILDING CODE COMPUTER PROGRAM SUPPORT		7,250.00	0.03%	0.02%
01-5115-398-	BUILDING CODE IT CONTRACTED SERVICES		1,900.00	0.01%	0.00%
01-5115-429-	BUILDING CODE VEHICLE FUEL & MAINTENANCE		4,000.00	0.02%	0.01%
01-5115-445-	BUILDING CODE OFFICE SUPPLIES		400.00	0.00%	0.00%
01-5115-481-	BUILDING CODE UNIFORMS		400.00	0.00%	0.00%
01-5115-544-	BUILDING CODE RETURN DEPOSITS		1,000.00	0.00%	0.00%
01-5115-567-	BUILDING CODE REFUNDS		5,000.00	0.02%	0.01%
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT		750.00	0.00%	0.00%

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SHELBY COUNTY FISCAL COURT

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	General Fund			
01-5115-573-	BUILDING CODE TELEPHONE	1,200.00	0.01%	0.00%
01-5115-723-	BUILDING CODE REPLACEMENT VEHICLE	0.00	0.00%	0.00%
01-5115-725-	BUILDING CODE NEW OFFICE EQUIPMENT	1,500.00	0.01%	0.00%
01-5120-507-	VOL. FIRE DEPT CONTRIBUTION	0.00	0.00%	0.00%
01-5135-103-	EMA DEPUTY DIRECTOR SALARY	49,441.00	0.21%	0.11%
01-5135-105-	EMA ADMINISTRATIVE ASSISTANT WAGES	16,069.00	0.07%	0.03%
01-5135-107-	EMA DIRECTOR SALARY	53,899.00	0.23%	0.12%
01-5135-302-	EMA ADVERTISING	500.00	0.00%	0.00%
01-5135-333-	EMA REPEATER SERVICE CONTRACTS	19,000.00	0.08%	0.04%
01-5135-336-	EMA JEPTHA KNOB TOWER LEASE PAYMENT	31,000.00	0.13%	0.07%
01-5135-336-01	EMA COMMUNICATIONS MAINTENANCE/REPAIRS	10,000.00	0.04%	0.02%
01-5135-398-	EMA IT CONTRACTED SERVICES/EQUIPMENT	2,500.00	0.01%	0.01%
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT	2,000.00	0.01%	0.00%
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES	1,000.00	0.00%	0.00%
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES	5,000.00	0.02%	0.01%
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT	1,000.00	0.00%	0.00%
01-5135-420-02	EMA FEDERAL GRANTS	3,000,000.00	12.78%	6.49%
01-5135-420-03	EMA FEDERAL GRANT HAZ-MAT	0.00	0.00%	0.00%
01-5135-429-	EMA VEHICLE FUEL & MAINTENANCE	6,000.00	0.03%	0.01%
01-5135-441-	EMA NEW EQUIPMENT	10,000.00	0.04%	0.02%
01-5135-441-01	EMA LEPC EQUIPMENT	100.00	0.00%	0.00%
01-5135-445-	EMA OFFICE EQUIPMENT & SUPPLIES	1,000.00	0.00%	0.00%
01-5135-446-	EMA SUPPLIES FOR CLEAN UP RUNS	2,000.00	0.01%	0.00%
01-5135-481-	EMA UNIFORMS	750.00	0.00%	0.00%
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES	100.00	0.00%	0.00%
01-5135-566-01	EMERGENCY RELIEF ASSISTANCE	500.00	0.00%	0.00%
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING	2,000.00	0.01%	0.00%
01-5135-573-	EMA TELEPHONES	10,000.00	0.04%	0.02%
01-5135-578-	EMA UTILITIES	11,000.00	0.05%	0.02%
01-5135-578-01	EMA WARNING SIRENS UTILITIES	11,200.00	0.05%	0.02%
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT	12,000.00	0.05%	0.03%
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT	18,000.00	0.08%	0.04%
01-5135-723-	EMA VEHICLE REPLACEMENT	0.00	0.00%	0.00%
01-5135-725-	EMA COPIER LEASE	2,500.00	0.01%	0.01%
01-5135-739-	EMA WEATHER STATION (MESONET)	7,500.00	0.03%	0.02%
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER	2,000.00	0.01%	0.00%
01-5135-999-	EMA RESERVE FOR TRANSFER	2,000.00	0.01%	0.00%
01-5145-103-	E911 DEPUTY DIRECTOR SALARY	66,000.00	0.28%	0.14%
01-5145-107-	E911 DIRECTOR SALARY	41,285.00	0.18%	0.09%
01-5145-159-	E911 DISPATCHERS WAGES	1,092,800.00	4.66%	2.36%
01-5145-186-	E911 LONGEVITY	2,000.00	0.01%	0.00%
01-5145-201-	E911 SOCIAL SECURITY, MATCH	91,000.00	0.39%	0.20%
01-5145-202-	E911 EMPLOYEE RETIREMENT	253,000.00	1.08%	0.55%
01-5145-204-	E911 BASIC LIFE INSURANCE, CO FUNDED	250.00	0.00%	0.00%
01-5145-205-	E911 EMPLOYEE HEALTH INSURANCE	245,000.00	1.04%	0.53%

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SHELBY COUNTY FISCAL COURT

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	General Fund				
01-5145-322-	E911 DISPATCH SERVICE FEES		0.00	0.00%	0.00%
01-5145-334-	E911 MAINTENANCE/REPAIR TO BUILDING		5,000.00	0.02%	0.01%
01-5145-507-	E911 DISPATCH/CONTRIBUTION		5,000.00	0.02%	0.01%
01-5145-578-	E911 DISPATCH UTILITIES		10,000.00	0.04%	0.02%
01-5145-703-	E911 COMMUNICATION EQUIPMENT/GRANTS		1,000.00	0.00%	0.00%
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION		600.00	0.00%	0.00%
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT		6,200.00	0.03%	0.01%
	65 Accounts Listed	5100	**5,229,624.00**	22.28%	11.31%
01-5205-107-	ANIMAL CONTROL MANAGER SALARY		56,651.00	0.24%	0.12%
01-5205-172-	ANIMAL CONTROL WAGES		116,302.00	0.50%	0.25%
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS		460,000.00	1.96%	0.99%
01-5205-199-	ANIMAL CONTROL CERTIFICATION FEES		400.00	0.00%	0.00%
01-5205-302-	ANIMAL CONTROL ADVERTISING		250.00	0.00%	0.00%
01-5205-336-	ANIMAL CONTROL MAINT. REPAIR DEDUCTIBLE		1,000.00	0.00%	0.00%
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE		200.00	0.00%	0.00%
01-5205-398-	ANIMAL CONTROL IT CONTRACTED SERVICES		4,200.00	0.02%	0.01%
01-5205-398-01	ANIMAL CONTROL CONTRACTED SERVICES		15,000.00	0.06%	0.03%
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES		18,000.00	0.08%	0.04%
01-5205-429-	ANIMAL CONTROL VEHICLE FUEL		8,000.00	0.03%	0.02%
01-5205-445-	ANIMAL CONTROL OFFICE SUPPLIES		2,500.00	0.01%	0.01%
01-5205-481-	ANIMAL CONTROL UNIFORMS		1,800.00	0.01%	0.00%
01-5205-543-	ANIMAL CONTROL LICENSES		1,250.00	0.01%	0.00%
01-5205-544-	ANIMAL CONTROL RETURN CHECK CHARGES		500.00	0.00%	0.00%
01-5205-550-	ANIMAL CONTROL DRUG & VET SUPPLIES		70,000.00	0.30%	0.15%
01-5205-568-	ANIMAL CONTROL CAREER DEV.		2,500.00	0.01%	0.01%
01-5205-573-	ANIMAL CONTROL TELEPHONES AND INTERNET		7,000.00	0.03%	0.02%
01-5205-578-0	ANIMAL CONTROL UTILITIES		20,000.00	0.09%	0.04%
01-5205-592-	ANIMAL CONTROL VEHICLE MAINTENANCE		8,000.00	0.03%	0.02%
01-5205-599-	ANIMAL CONTROL MISC.		1,000.00	0.00%	0.00%
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT		62,000.00	0.26%	0.13%
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT		10,000.00	0.04%	0.02%
01-5205-739-	ANIMAL CONTROL EQUIPMENT		4,500.00	0.02%	0.01%
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER		1,000.00	0.00%	0.00%
01-5210-161-	109 BOARD LABOR PAYROLL		545,000.00	2.32%	1.18%
01-5210-186-	109 BOARD LONGEVITY		2,500.00	0.01%	0.01%
01-5210-201-	109 BOARD SOCIAL SECURITY, MATCH		42,000.00	0.18%	0.09%
01-5210-202-	109 BOARD RETIREMENT		133,000.00	0.57%	0.29%
01-5210-204-	109 BOARD BASIC LIFE INSURANCE		150.00	0.00%	0.00%
01-5210-205-	109 BOARD EMPLOYEE HEALTH INSURANCE - MATCH		161,100.00	0.69%	0.35%
01-5210-567-	109 BOARD TIRE AMNESTY REFUND		4,000.00	0.02%	0.01%
01-5212-107-	CCP COORDINATOR WAGES		45,205.00	0.19%	0.10%
01-5212-185-	CODE ENFORCEMENT WAGES		0.00	0.00%	0.00%
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS		400.00	0.00%	0.00%
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE		1,200.00	0.01%	0.00%
01-5212-398-	CLEAN COMMUNITY IT SERVICES/IT EQUIPMENT		800.00	0.00%	0.00%

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	General Fund				
01-5212-398-01	CLEAN COMMUNITY CONTRACTED SERVICES		2,000.00	0.01%	0.00%
01-5212-429-	CLEAN COMMUNITY VEHICLE FUEL		1,000.00	0.00%	0.00%
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC		2,000.00	0.01%	0.00%
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES		250.00	0.00%	0.00%
01-5212-481-	CLEAN COMMUNITY UNIFORMS		250.00	0.00%	0.00%
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV.		200.00	0.00%	0.00%
01-5212-573-	CLEAN COMMUNITY TELEPHONES & INTERNET		1,000.00	0.00%	0.00%
01-5212-578-	CLEAN COMMUNITY UTILITIES-7TH STREET		1,500.00	0.01%	0.00%
01-5212-723-	CLEAN COMMUNITY NEW VEHICLE		0.00	0.00%	0.00%
01-5215-161-	LITTER ABATEMENT WAGES		34,000.00	0.14%	0.07%
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION		0.00	0.00%	0.00%
01-5215-408-	LITTER ABATEMENT SUPPLIES		3,000.00	0.01%	0.01%
01-5215-429-	LITTER ABATEMENT VEHICLE FUEL		6,000.00	0.03%	0.01%
01-5215-475-	LITTER ABATEMENT EQUIPMENT		2,000.00	0.01%	0.00%
01-5215-571-	LITTER ABATEMENT VEHICLE MAINT/REPAIR		1,843.61	0.01%	0.00%
01-5215-573-	LITTER ABATEMENT CELL PHONE		0.00	0.00%	0.00%
01-5220-548-	WATER SYSTEMS MS4 WATER PROJECT		10,000.00	0.04%	0.02%
01-5220-548-01	WATER SYSTEMS SEWERS		0.00	0.00%	0.00%
	55 Accounts Listed	5200	**1,872,451.61**	7.98%	4.05%
01-5305-507-	SENIOR CITIZEN CONTRIBUTION		20,000.00	0.09%	0.04%
01-5315-507-	MINORITY AFFAIRS CONTRIBUTIONS		15,000.00	0.06%	0.03%
01-5320-344-	FRIEND OF COURT BURIALS		4,000.00	0.02%	0.01%
01-5320-425-	FRIEND OF COURT FOOD		0.00	0.00%	0.00%
01-5325-408-	CEMETERY PRESERVATION BRD-MAINT/SUPPLIES		1,500.00	0.01%	0.00%
01-5330-507-	GENERAL CHARITY AND WELFARE		24,000.00	0.10%	0.05%
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS		600,000.00	2.56%	1.30%
01-5335-336-	COUNTY PROPERTY MAINT/REPAIR DEDUCTIBLE		6,000.00	0.03%	0.01%
01-5335-406-	COUNTY PROPERTY BUILDING MAINT SUPPLIES		5,000.00	0.02%	0.01%
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION		5,000.00	0.02%	0.01%
01-5340-507-04	SERENITY CENTER CONTRIBUTION		12,000.00	0.05%	0.03%
	11 Accounts Listed	5300	**692,500.00**	2.95%	1.50%
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB		617,500.00	2.63%	1.34%
01-5401-507-01	SHELBY COUNTY PARKS & RECREATION SPECIAL CONTTRIB.		25,000.00	0.11%	0.05%
01-5401-507-02	PARK LAND, WATER, & CONSERVATION GRANT		0.00	0.00%	0.00%
01-5401-602-	SHELBY CO PARK-ROOF PROJECT LOAN PYMT-PRINCIPL		31,438.81	0.13%	0.07%
01-5401-606-	SHELBY CO PARK-ROOF PROJECT LOAN PYMT-INTEREST		5,093.93	0.02%	0.01%
01-5420-177-	TRANSIENT FACILITY MAINT/REPAIRS		470,000.00	2.00%	1.02%
01-5420-177-01	TOURISM REFUNDS - TRANSIENT ROOM TAX		500.00	0.00%	0.00%
01-5425-467-	SUPPLIES:CELEBRATIONS/FESTIVALS/ CULTURAL PROGRAMS		2,500.00	0.01%	0.01%
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION		12,000.00	0.05%	0.03%
01-5425-507-01	CULTURAL PROGRAMS SHELBYVILLE HORSE SHOW		15,000.00	0.06%	0.03%
	10 Accounts Listed	5400	**1,179,032.74**	5.02%	2.55%
01-7700-602-	COURT HOUSE ROOF PROJECT - PRINCIPLE ON LEASE		0.00	0.00%	0.00%
01-7700-606-	COURT HOUSE ROOF PROJECT - INTERST ON LEASE		0.00	0.00%	0.00%
	2 Accounts Listed	7700	**0.00**	0.00%	0.00%

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SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-8011-309-	LAND USAGE STUDY		100,000.00	0.43%	0.22%
01-8099-742-	COURTHOUSE REPAIR PROJECT - CAPITAL PROJECT PYMTS		2,000,000.00	8.52%	4.32%
	2 Accounts Listed	8000	**2,100,000.00**	8.95%	4.54%
01-9100-186-	LONGEVITY		10,000.00	0.04%	0.02%
01-9100-307-	STATE AUDITING SERVICES		60,000.00	0.26%	0.13%
01-9100-307-01	LOCAL AUDITING SERVICES		3,800.00	0.02%	0.01%
01-9100-364-	STRATTON RENTAL REFUNDS		1,000.00	0.00%	0.00%
01-9100-364-01	STRATTON RENTAL TAX REFUNDS		50.00	0.00%	0.00%
01-9100-503-	BANK CHARGES		500.00	0.00%	0.00%
01-9100-521-	INSURANCE KALF PREMIUMS		367,000.00	1.56%	0.79%
01-9100-521-01	AMERICAN DISABILITIES ACT		10,000.00	0.04%	0.02%
01-9100-531-	INSURANCE BONDS		40,000.00	0.17%	0.09%
01-9100-599-	MISCELLANEOUS EXPENSE		1,000.00	0.00%	0.00%
	10 Accounts Listed	9100	**493,350.00**	2.10%	1.07%
01-9200-999-	RESERVE FOR TRANSFERS		297,487.65	1.27%	0.64%
01-9200-999-01	CONTINGENT APPROPRIATIONS-RESERVE FOR TRANSFER		0.00	0.00%	0.00%
	2 Accounts Listed	9200	**297,487.65**	1.27%	0.64%
01-9300-999-	TRANSFERS TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
01-9400-201-	SOCIAL SECURITY, CO. MATCH		365,000.00	1.56%	0.79%
01-9400-202-	RETIREMENT, CO. MATCH		700,000.00	2.98%	1.51%
01-9400-205-	EMPLOYEE HEALTH INSURANCE		705,000.00	3.00%	1.52%
01-9400-206-	LIFE INSURANCE, CO FUNDED		2,000.00	0.01%	0.00%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE		10,000.00	0.04%	0.02%
01-9400-209-	WORKMEN'S COMPENSATION		75,000.00	0.32%	0.16%
01-9400-212-	INCENTIVE TRAINING PAYMENT TO ELECTED OFFICIALS		50,000.00	0.21%	0.11%
	7 Accounts Listed	9400	**1,907,000.00**	8.12%	4.12%
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY		1,000,000.00	4.26%	2.16%
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP		1,000,000.00	4.26%	2.16%
	2 Accounts Listed	9500	**2,000,000.00**	8.52%	4.32%
	378 Accounts Listed	General	**23,471,778.00**		50.76%
	Road Fund				
02-5160-309-	DRUG ENFORCEMENT		1,800.00	0.04%	0.00%
	1 Accounts Listed	5100	**1,800.00**	0.04%	0.00%
02-6103-102-	ROAD SUPERVISOR SALARY		83,072.00	1.92%	0.18%
02-6103-445-	ROAD OFFICE EXPENSE		10,000.00	0.23%	0.02%
02-6103-574-	ENVIRONMENTAL TRAINING/SUPPLIES		2,000.00	0.05%	0.00%
02-6103-578-	ROAD UTILITIES		22,000.00	0.51%	0.05%
02-6103-578-01	UTILITIES/INDUSTRIAL ROADWAY SIGNS		4,000.00	0.09%	0.01%
02-6105-105-	ROAD ADMINISTRATIVE ASSISTANT WAGES		59,475.00	1.37%	0.13%
02-6105-143-	ROAD PERSONNEL WAGES		918,307.00	21.22%	1.99%
02-6105-145-	ROAD FOREMAN SALARY		75,617.00	1.75%	0.16%
02-6105-302-	ROAD ADVERTISING		3,500.00	0.08%	0.01%
02-6105-330-	LAUNDRY SERVICE/UNIFORMS		25,000.00	0.58%	0.05%
02-6105-336-	MAINTENANCE & REPAIR DEDUCTIBLE		2,000.00	0.05%	0.00%

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SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Road Fund				
02-6105-398-	IT CONTRACTED SERVICES		3,600.00	0.08%	0.01%
02-6105-399-	CONTRACTED SERVICES		65,000.00	1.50%	0.14%
02-6105-405-	ASPHALT PATCHING		155,000.00	3.58%	0.34%
02-6105-405-01	RESURFACING		1,110,000.00	25.66%	2.40%
02-6105-409-	STONE & GRAVEL		60,000.00	1.39%	0.13%
02-6105-413-	IT EQUIPMENT		1,000.00	0.02%	0.00%
02-6105-415-	DIESEL FUEL		59,000.00	1.36%	0.13%
02-6105-427-	GARAGE SUPPLIES		40,000.00	0.92%	0.09%
02-6105-447-	ROAD MATERIALS/MISC		5,000.00	0.12%	0.01%
02-6105-455-	GAS		50,000.00	1.16%	0.11%
02-6105-455-01	OIL		7,500.00	0.17%	0.02%
02-6105-459-	PIPE & CONCRETE		25,000.00	0.58%	0.05%
02-6105-469-	ROADWAY SIGNS		18,000.00	0.42%	0.04%
02-6105-471-	SALT		250,000.00	5.78%	0.54%
02-6105-568-	CAREER DEVELOPMENT		8,000.00	0.18%	0.02%
02-6105-573-	ROAD TELEPHONES		2,500.00	0.06%	0.01%
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS		30,000.00	0.69%	0.06%
02-6105-592-	VEHICLE MAINT/REPAIR EQUIPMENT		65,000.00	1.50%	0.14%
02-6105-713-	HIGHWAY EQUIPMENT		367,000.00	8.48%	0.79%
02-6105-730-	ROAD STRIPING		56,000.00	1.29%	0.12%
	31 Accounts Listed	6100	**3,582,571.00**	82.80%	7.75%
02-9100-186-	ROAD LONGEVITY		4,000.00	0.09%	0.01%
02-9100-503-	BANK CHARGES		500.00	0.01%	0.00%
02-9100-521-	INSURANCE KALF PREMIUMS		120,000.00	2.77%	0.26%
	3 Accounts Listed	9100	**124,500.00**	2.88%	0.27%
02-9200-999-	ROAD-RESERVE FOR TRANSFER		12,437.00	0.29%	0.03%
	1 Accounts Listed	9200	**12,437.00**	0.29%	0.03%
02-9300-999-	ROAD TRANSFER TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	**0.00**	0.00%	0.00%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH		88,000.00	2.03%	0.19%
02-9400-202-	RETIREMENT, COUNTY MATCH		255,000.00	5.89%	0.55%
02-9400-205-	EMPLOYEE HEALTH INSURANCE		215,000.00	4.97%	0.46%
02-9400-206-	LIFE INSURANCE		250.00	0.01%	0.00%
02-9400-208-	UNEMPLOYMENT INSURANCE		2,000.00	0.05%	0.00%
02-9400-209-	WORKERS' COMPENSATION		45,000.00	1.04%	0.10%
	6 Accounts Listed	9400	**605,250.00**	13.99%	1.31%
	43 Accounts Listed	Road	**4,326,558.00**		9.36%
	Jail Fund				
03-5101-101-	JAILERS SALARY		125,000.00	2.06%	0.27%
03-5101-103-	JAIL DEPUTIES WAGES		1,751,000.00	28.79%	3.79%
03-5101-107-	JAIL SAP WAGES		0.00	0.00%	0.00%
03-5101-165-	JAIL SECRETARY WAGES		96,580.00	1.59%	0.21%
03-5101-173-	JAIL COOKS WAGES		0.00	0.00%	0.00%
03-5101-177-	JAIL MAINTENANCE WAGES		58,000.00	0.95%	0.13%
03-5101-179-	JAIL PART TIME PERSONNEL WAGES		25,200.00	0.41%	0.05%

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SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Jail Fund				
03-5101-186-	JAIL LONGEVITY		6,000.00	0.10%	0.01%
03-5101-302-	JAIL ADVERTISING		600.00	0.01%	0.00%
03-5101-314-	JAIL CONTRACT W/O COUNTIES		600.00	0.01%	0.00%
03-5101-315-	JAIL CONTRACTED MEDICAL		750,000.00	12.33%	1.62%
03-5101-331-	JAIL COPIER LEASE		8,000.00	0.13%	0.02%
03-5101-334-	JAIL BLDG MAINTENANCE		30,000.00	0.49%	0.06%
03-5101-336-	JAIL EQUIPMENT MAINTENANCE		150,000.00	2.47%	0.32%
03-5101-336-01	JAIL MAINTENANCE & REPAIRS/DEDUCTIBLE		2,000.00	0.03%	0.00%
03-5101-336-02	JAIL EQUIPMENT MAINTENANCE/SPECIAL PROJECTS		193,000.00	3.17%	0.42%
03-5101-343-	JAIL MEDICAL CATISTROPHIC		0.00	0.00%	0.00%
03-5101-348-	JAIL SAP PROGRAM		195,000.00	3.21%	0.42%
03-5101-398-	JAIL IT CONTRACTED SERVICES		25,000.00	0.41%	0.05%
03-5101-398-01	JAIL CONTRCTED SERVICES		35,000.00	0.58%	0.08%
03-5101-411-	JAIL CLEANING SUPPLIES		35,000.00	0.58%	0.08%
03-5101-413-	JAIL IT EQUIPMENT		10,000.00	0.16%	0.02%
03-5101-425-	JAIL FOOD		510,000.00	8.39%	1.10%
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)		25,000.00	0.41%	0.05%
03-5101-437-	JAIL LINENS		40,000.00	0.66%	0.09%
03-5101-441-	JAIL SATELLITE TRACKING EQUIPMENT		3,000.00	0.05%	0.01%
03-5101-445-	JAIL OFFICE SUPPLIES		10,000.00	0.16%	0.02%
03-5101-453-	JAIL PERSONAL HYGIENE		50,000.00	0.82%	0.11%
03-5101-481-	JAIL INMATE UNIFORMS		12,000.00	0.20%	0.03%
03-5101-481-01	JAIL STAFF UNIFORMS		30,000.00	0.49%	0.06%
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)		1,000.00	0.02%	0.00%
03-5101-548-	JAIL LOCAL GRANTS/SPECIAL PROJECTS		0.00	0.00%	0.00%
03-5101-563-	JAIL-POSTAGE		600.00	0.01%	0.00%
03-5101-566-	JAIL INMATE REIMBURSEMENT		500.00	0.01%	0.00%
03-5101-573-	JAIL TELEPHONES		6,000.00	0.10%	0.01%
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE		2,400.00	0.04%	0.01%
03-5101-573-02	JAIL - INTERNET SERVICE		8,000.00	0.13%	0.02%
03-5101-578-	JAIL - UTILITIES		280,000.00	4.60%	0.61%
03-5101-578-01	JAIL - UTILITIES/TRASH PICK UP		9,000.00	0.15%	0.02%
03-5101-599-	JAIL MISCELLANEOUS EXPENSE		1,000.00	0.02%	0.00%
03-5101-723-	JAIL NEW VEHICLE/EQUIPMENT		120,000.00	1.97%	0.26%
	41 Accounts Listed	5100	**4,604,480.00**	75.71%	9.96%
03-9100-503-	JAIL-BANK CHARGES		0.00	0.00%	0.00%
03-9100-521-	JAIL INSURANCE KALF PREMIUMS		125,000.00	2.06%	0.27%
03-9100-551-	JAIL MEMBERSHIP DUES/ASSOCIATION		2,000.00	0.03%	0.00%
03-9100-569-	JAIL STAFF TRAINING - CONFERENCES		6,500.00	0.11%	0.01%
	4 Accounts Listed	9100	**133,500.00**	2.20%	0.29%
03-9200-999-	JAIL RESERVE FOR TRANSFER		10,970.00	0.18%	0.02%
	1 Accounts Listed	9200	**10,970.00**	0.18%	0.02%
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE		160,000.00	2.63%	0.35%
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE		795,000.00	13.07%	1.72%
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE		320,000.00	5.26%	0.69%

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SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Jail Fund				
03-9400-206-	JAIL BASIC LIFE INSURANCE		550.00	0.01%	0.00%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE		5,000.00	0.08%	0.01%
03-9400-209-	JAIL WORKERS COMPENSATION		46,000.00	0.76%	0.10%
03-9400-212-	JAIL TRAINING - MATERIALS & SUPPLIES		6,000.00	0.10%	0.01%
	7 Accounts Listed	9400	**1,332,550.00**	21.91%	2.88%
	53 Accounts Listed	Jail	**6,081,500.00**		13.15%
	Local Government Economic Assistance Fund				
04-6105-447-	LGEA ROAD MATERIALS		0.00	0.00%	0.00%
	1 Accounts Listed	6100	**0.00**	0.00%	0.00%
	1 Accounts Listed	L.G.E.A.	**0.00**		0.00%
	FEDERAL GRANTS FUND				
07-9100-332-	FISCAL RECOVERY FUND - ADMINISTRATIVE EXPENDITURES		0.00	0.00%	0.00%
07-9100-515-	FISCAL RECOVERY FUND-PUBLIC HEALTH EXPENDITURES		0.00	0.00%	0.00%
07-9100-515-01	FISCAL RECOVERY FUND-NEGATIVE ECONOMIC IMPACT EXPE		0.00	0.00%	0.00%
07-9100-515-02	FISCAL RECOVERY FUND-PUBLIC SECTOR CAPACITY		0.00	0.00%	0.00%
07-9100-515-04	FISCAL RECOVERY FUND-INFRASTRUCTURE EXPENDITURES		0.00	0.00%	0.00%
07-9100-515-05	FISCAL RECOVERY FUND-REVENUE REPLACEMENT-GOV'T SVC		3,000,000.00	100.00%	6.49%
07-9100-902-	FEDERAL GRANT PAYMENTS		0.00	0.00%	0.00%
	7 Accounts Listed	9100	**3,000,000.00**	100.00%	6.49%
	7 Accounts Listed	Fed. Grants	**3,000,000.00**		6.49%
	Ambulance Fund				
09-5140-103-	EMS DEPUTY CHIEF OF OPERATIONS SALARY		75,000.00	1.01%	0.16%
09-5140-103-01	EMS TRAINING COORDINATOR SALARY		60,000.00	0.81%	0.13%
09-5140-107-	EMS CHIEF OF OPERATIONS SALARY		95,852.00	1.29%	0.21%
09-5140-107-01	EMS MEDICAL DIRECTOR SALARY		22,067.00	0.30%	0.05%
09-5140-137-	EMS MEDICAL PERSONNEL WAGES		2,800,000.00	37.74%	6.05%
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT SALARY		45,784.00	0.62%	0.10%
09-5140-302-	EMS ADVERTISING		750.00	0.01%	0.00%
09-5140-320-	EMS BILLING SERVICES		175,000.00	2.36%	0.38%
09-5140-320-01	EMS HB 8 AMB PROVIDER TAX RETURN PYMTS		105,000.00	1.42%	0.23%
09-5140-333-	EMS MAINTENANCE AGREEMENTS		30,000.00	0.40%	0.06%
09-5140-336-	EMS MAINTENANCE/REPAIRS DEDUCTIBLE		3,000.00	0.04%	0.01%
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS		5,000.00	0.07%	0.01%
09-5140-398-	EMS IT CONTRACTED SERVICES		12,000.00	0.16%	0.03%
09-5140-398-01	EMS CONTRACTED SERVICES (ALS 360)		357,255.00	4.82%	0.77%
09-5140-413-	EMS IT EQUIPMENT		10,000.00	0.13%	0.02%
09-5140-441-	EMS RADIO EQUIPMENT		94,000.00	1.27%	0.20%
09-5140-445-	EMS OFFICE SUPPLIES		10,000.00	0.13%	0.02%
09-5140-455-	EMS FUEL AND OIL		150,000.00	2.02%	0.32%
09-5140-481-	EMS UNIFORMS		12,000.00	0.16%	0.03%
09-5140-544-	EMS RETURNED CHECK CHARGES		4,000.00	0.05%	0.01%
09-5140-548-	EMS SPECIAL PROJECTS (FEDERAL FUNDS)		1,000.00	0.01%	0.00%
09-5140-549-	EMS PHYSICALS		6,000.00	0.08%	0.01%
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT		230,000.00	3.10%	0.50%
09-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS		20,000.00	0.27%	0.04%

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SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Ambulance Fund				
09-5140-568-	EMS CAREER DEVELOPMENT		0.00	0.00%	0.00%
09-5140-568-01	EMS PARAMEDIC TRAINING PROGRAM		6,000.00	0.08%	0.01%
09-5140-569-	EMS LICENSE FEES		3,000.00	0.04%	0.01%
09-5140-569-01	EMS TRAINING		8,000.00	0.11%	0.02%
09-5140-569-02	EMS TRAINING/CPR CENTER		35,000.00	0.47%	0.08%
09-5140-573-	EMS TELEPHONES		3,000.00	0.04%	0.01%
09-5140-573-01	EMS TELEPHONES/AIR CARDS		3,500.00	0.05%	0.01%
09-5140-578-	EMS UTILITIES		35,000.00	0.47%	0.08%
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS		225,000.00	3.03%	0.49%
09-5140-586-01	EMS ST. 2 BUILDING MAINTENANCE & REPAIRS		20,000.00	0.27%	0.04%
09-5140-586-02	EMS ST. 3 BUILDING RENTAL EXPENSE		12,000.00	0.16%	0.03%
09-5140-592-	EMS VEHICLE MAINTENANCE AND REPAIRS		130,000.00	1.75%	0.28%
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE		360,000.00	4.85%	0.78%
09-5140-723-01	EMS VEHICLE REPLACEMENT RESPONSE CARS		0.00	0.00%	0.00%
09-5140-725-	EMS GENERAL SUPPLIES		7,000.00	0.09%	0.02%
	39 Accounts Listed	5100	**5,171,208.00**	69.70%	11.18%
09-9100-186-	EMS LONGEVITY		5,000.00	0.07%	0.01%
09-9100-503-	EMS BANK CHARGES		700.00	0.01%	0.00%
09-9100-521-	EMS INSURANCE KALF PREMIUMS		100,000.00	1.35%	0.22%
	3 Accounts Listed	9100	**105,700.00**	1.42%	0.23%
09-9200-999-	EMS RESERVE FOR TRANSFER		36,592.00	0.49%	0.08%
	1 Accounts Listed	9200	**36,592.00**	0.49%	0.08%
09-9400-201-	EMS SOCIAL SECURITY		250,000.00	3.37%	0.54%
09-9400-202-	EMS RETIREMENT		1,200,000.00	16.17%	2.59%
09-9400-205-	EMS HEALTH INSURANCE		550,000.00	7.41%	1.19%
09-9400-206-	EMS LIFE INSURANCE		500.00	0.01%	0.00%
09-9400-208-	EMS UNEMPLOYMENT INSURANCE		5,000.00	0.07%	0.01%
09-9400-209-	EMS WORKERS COMP		100,000.00	1.35%	0.22%
	6 Accounts Listed	9400	**2,105,500.00**	28.38%	4.55%
	49 Accounts Listed	Ambulance	**7,419,000.00**		16.04%
	Special Fund				
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS		0.00	0.00%	0.00%
75-5075-548-01	ECON DEVELOPMENT SPECIAL PROJECT - WEILAND		0.00	0.00%	0.00%
	2 Accounts Listed	5000	**0.00**	0.00%	0.00%
75-9200-599-	MISC ACCT		0.00	0.00%	0.00%
	1 Accounts Listed	9200	**0.00**	0.00%	0.00%
	3 Accounts Listed	Special	**0.00**		0.00%
	TRANSIENT ROOM TAX				
76-5420-903-	TRANSIENT ROOM TAX DISBURSEMENTS		1,001,000.00	100.00%	2.16%
	1 Accounts Listed	5400	**1,001,000.00**	100.00%	2.16%
	1 Accounts Listed	TRANSIENT	**1,001,000.00**		2.16%
	EQUITABLE SHARING FUND (FEDERAL) SHERIFF				
77-5105-435-	EQUITABLE SHARING FUNDS SPENT		8,100.00	100.00%	0.02%
	1 Accounts Listed	5100	**8,100.00**	100.00%	0.02%

FY 2025-2026 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	EQUITABLE SHARING FUND (FEDERAL) SHERIFF				
	1 Accounts Listed	EQUITABLE	**8,100.00**		0.02%
	KACOLT LEASING TRUST				
78-7700-602-	KACOLT MT EDEN FIRE DEPT. PRINCIPLE		7,000.00	99.49%	0.02%
78-7700-606-	KACOLT MT EDEN FIRE DEPT. INTEREST		35.98	0.51%	0.00%
	2 Accounts Listed	7700	**7,035.98**	100.00%	0.02%
	2 Accounts Listed	KACOLT	**7,035.98**		0.02%
	COUNTY CLERK PERMANENT STORAGE FEES				
79-5010-446-	CLERK PERMANENT STORAGE EQUIPMENT & SUPPLIES		281,000.00	100.00%	0.61%
	1 Accounts Listed	5000	**281,000.00**	100.00%	0.61%
	1 Accounts Listed	CLERK STORAGE	**281,000.00**		0.61%
	OPIOID SETTLEMENT FUND				
80-9100-515-	OPIOID - EXPENDITURES		572,000.00	100.00%	1.24%
	1 Accounts Listed	9100	**572,000.00**	100.00%	1.24%
	1 Accounts Listed	OPIOID	**572,000.00**		1.24%
	ALCOHOL BEVERAGE CONTROL FUND				
88-5050-566-	ALCOHOLIC BEVERAGE CONTROL REIMB. TO GENERAL FUND		74,000.00	97.37%	0.16%
88-5050-567-	ALCOHOLIC BEVERAGE CONTROL REFUNDS		2,000.00	2.63%	0.00%
	2 Accounts Listed	5000	**76,000.00**	100.00%	0.16%
	2 Accounts Listed	ABC	**76,000.00**		0.16%
	542 Accounts Listed	13 Funds listed totaling	**46,243,971.98**		

FY 2025-2026 Budget Appropriations
SHELBY COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date May 6, 2025

Signed Dan Jason
County Judge/Executive

Approved as to Form and Classification

Date May 12, 2025

Signed Robert O. Brown
State Local Finance Officer

This budget ordinance was duly adopted by the Shelby County Fiscal Court, Commonwealth of Kentucky, on this the 3rd day of June 2025

Signed Dan Jason
County Judge/Executive

Attest Tony Hanson
County Clerk