

RECEIVED  
APR 16 2024  
OFFICE OF F.M. & A.

COMMONWEALTH OF KENTUCKY  
SHELBY COUNTY FISCAL COURT  
ORDINANCE NO. 05-20-04, SERIES 2024

AN ORDINANCE ESTABLISHING A  
BUDGET FOR SHELBY COUNTY, KENTUCKY  
FOR THE FISCAL YEAR 2024-2025

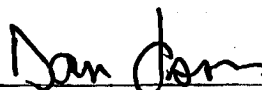
WHEREAS, the County of Shelby, Commonwealth of Kentucky, acting through its Fiscal Court, is required to prepare an annual budget for the 2024-2025 fiscal year, and


WHEREAS, the Fiscal Court of the County of Shelby, Commonwealth of Kentucky, has prepared the annual budget as required,

NOW THEREFORE, BE IT ORDAINED by Shelby County, Kentucky, through the Shelby County Fiscal Court that the budget attached hereto and incorporated herein by reference is hereby approved and shall take effect upon its passage and approval and publications as required by law.

INTRODUCED, SECONDED AND GIVEN A FIRST READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 16th day of April, 2024.

INTRODUCED, SECONDED AND GIVEN A SECOND READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 20th day of May, 2024.

  
\_\_\_\_\_  
DAN ISON,  
Shelby County Judge/Executive

ATTEST:  
  
\_\_\_\_\_  
TONY HAROVER,  
Shelby County Clerk

DOCUMENT NO: 525228  
RECORDED: May 22, 2024 02:26:00 PM  
TOTAL FEES: \$0.00  
COUNTY CLERK: TONY HAROVER  
DEPUTY CLERK: LISA VICK  
COUNTY: SHELBY COUNTY  
BOOK: O2023 PAGES: 284 - 313

SHELBY COUNTY  
O2023 PG285

**Proposed Budget Revenues**

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

**Fiscal Year 2024-2025**

General Fund		
4100	TAXES	11,856,000.00
4200	IN LIEU TAX PAYMENTS	14,000.00
4300	EXCESS FEES	507,500.00
4400	LICENSE AND PERMITS	236,150.00
4500	INTERGOVERNMENTAL REVENUES	1,061,000.00
4600	CHARGES FOR SERVICES	11,500.00
4700	MISCELLANEOUS REVENUES	4,056,320.00
4800	INTEREST EARNED	100,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	4,840,000.00
<b>Total General</b>		<b>22,682,470.00</b>
Road Fund		
4400	LICENSE AND PERMITS	23,000.00
4500	INTERGOVERNMENTAL REVENUES	1,857,502.00
4700	MISCELLANEOUS REVENUES	7,000.00
4800	INTEREST EARNED	10,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,050,000.00
<b>Total Road</b>		<b>3,947,502.00</b>
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	3,166,000.00
4600	CHARGES FOR SERVICES	117,000.00
4700	MISCELLANEOUS REVENUES	183,000.00
4800	INTEREST EARNED	5,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,085,000.00
<b>Total Jail</b>		<b>5,556,000.00</b>
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	0.00
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
<b>Total L.G.E.A.</b>		<b>0.00</b>
FEDERAL GRANTS FUND (ACCT: 277011045)		
4500	INTERGOVERNMENTAL REVENUES	0.00
4800	INTEREST EARNED	40,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	5,000,000.00
<b>Total Fed. Grants</b>		<b>5,040,000.00</b>
Ambulance Fund		
4500	INTERGOVERNMENTAL REVENUES	10,000.00
4600	CHARGES FOR SERVICES	2,250,000.00
4700	MISCELLANEOUS REVENUES	338,000.00
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	4,125,000.00
<b>Total Ambulance</b>		<b>6,723,000.00</b>
Special Fund		
4500	INTERGOVERNMENTAL REVENUES	66,025.00
4700	MISCELLANEOUS REVENUES	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
<b>Total Special</b>		<b>66,025.00</b>

## Proposed Budget Revenues

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

**Fiscal Year 2024-2025**

TRANSIENT ROOM TAX		
4100	TAXES	1,000,000.00
4800	INTEREST EARNED	1,500.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
<b>Total TRANSIENT</b>		<b>1,001,500.00</b>
EQUITABLE SHARING FUND (FEDERAL) SHERIFF		
4700	MISCELLANEOUS REVENUES	0.00
4800	INTEREST EARNED	300.00
4900	SURPLUS, BORROWING AND TRANSFERS	7,445.00
<b>Total EQUITABLE</b>		<b>7,745.00</b>
KACOLT LEASING TRUST		
4900	SURPLUS, BORROWING AND TRANSFERS	6,462.59
<b>Total KACOLT</b>		<b>6,462.59</b>
COUNTY CLERK PERMANENT STORAGE FEES		
4700	MISCELLANEOUS REVENUES	220,600.00
4800	INTEREST EARNED	4,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	148,500.00
<b>Total CLERK STORAGE</b>		<b>373,100.00</b>
OPIOID SETTLEMENT FUND		
4700	MISCELLANEOUS REVENUES	60,000.00
4800	INTEREST EARNED	6,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	100,000.00
<b>Total OPIOD</b>		<b>166,000.00</b>
ALCOHOL BEVERAGE CONTROL FUND		
4400	LICENSE AND PERMITS	35,000.00
4800	INTEREST EARNED	1,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	40,000.00
<b>Total ABC</b>		<b>76,000.00</b>
PUBLIC PROPERTIES		
4800	INTEREST EARNED	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
<b>Total PUBLIC PROP.</b>		<b>0.00</b>
<b>Total Budget Revenues</b>		<b>45,645,804.59</b>

SHELBY COUNTY  
02023 PG287

**FY 2024-2025 Budget Revenues**  
**SHELBY COUNTY FISCAL COURT**  
*All Fund Types Fund: All Funds Dept: All Departments*

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-4101- -	REAL PROPERTY TAXES	4,200,000.00	18.52%	9.20%	
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	18,000.00	0.08%	0.04%	
01-4103- -	MOTOR VEHICLE/ADVALOREM PROPERTY TAX	800,000.00	3.53%	1.75%	
01-4104- -	DELIQUENT PROPERTY TAX	50,000.00	0.22%	0.11%	
01-4130- -	BANK FRANCHISES	205,000.00	0.90%	0.45%	
01-4131- -	SHERIFF-FRANCHISE TAX	300,000.00	1.32%	0.66%	
01-4132- -	HB413	8,000.00	0.04%	0.02%	
01-4134- -	OCCUPATIONAL LICENSE FEE	4,900,000.00	21.60%	10.73%	
01-4134- -01	CITY OF SIMPSONVILLE/PYMT FOR COLLECTION	0.00	0.00%	0.00%	
01-4135- -	DEED TRANSFER	400,000.00	1.76%	0.88%	
01-4138- -	TOURISM BOARD	175,000.00	0.77%	0.38%	
01-4139- -	NET PROFIT RECEIPTS	800,000.00	3.53%	1.75%	
	12 Accounts Listed	4100	<b>11,856,000.00</b>	52.27%	25.97%
01-4210- -	IN LIEU OF TAX RECEIPTS - NIFCO	14,000.00	0.06%	0.03%	
	1 Accounts Listed	4200	<b>14,000.00</b>	0.06%	0.03%
01-4302- -	EXCESS FEES - CLERK	485,000.00	2.14%	1.06%	
01-4304- -	EXCESS FEES - SHERIFF	22,500.00	0.10%	0.05%	
	2 Accounts Listed	4300	<b>507,500.00</b>	2.24%	1.11%
01-4402- -	ALCOHOLIC BEVERAGE CONTROL FUND REIMBURSEMENTS	20,000.00	0.09%	0.04%	
01-4407- -	BUILDING PERMITS	150,000.00	0.66%	0.33%	
01-4411- -	BUILDING INSPECTOR-ELECTRICAL PERMITS	15,000.00	0.07%	0.03%	
01-4411- -02	BUILDING INSPECTOR-DEMO PERMITS	500.00	0.00%	0.00%	
01-4411- -03	MS4 PERMITS	250.00	0.00%	0.00%	
01-4417- -	TELECOMMUNICATION DISTRIBUTION	50,000.00	0.22%	0.11%	
01-4417- -01	SMALL WIRELESS ORDINANCE FEES	400.00	0.00%	0.00%	
	7 Accounts Listed	4400	<b>236,150.00</b>	1.04%	0.52%
01-4503- -	FEDERAL REIMBURSEMENT/REFUND	25,000.00	0.11%	0.05%	
01-4504- -	FEDERAL GRANT/SHERIFF/HWY SAFETY	3,000.00	0.01%	0.01%	
01-4504- -01	FEDERAL GRANT-HAZ MAT	5,000.00	0.02%	0.01%	
01-4504- -02	FEDERALGRANT- VARIOUS EMA GRANTS	200,000.00	0.88%	0.44%	
01-4504- -03	FEDERAL GRANT - PARK RECREATIONAL TRAILS PROGRAM	75,000.00	0.33%	0.16%	
01-4506- -	STATE REIMB. - AREA DEV FUNDS	5,000.00	0.02%	0.01%	
01-4508- -	ECONOMIC DEVELOPMENT BOND GRANT -	65,000.00	0.29%	0.14%	
01-4510- -	STATE GRANTS	5,000.00	0.02%	0.01%	
01-4510- -01	STATE GRANTS - VARIOUS EMA	1,000.00	0.00%	0.00%	
01-4512- -	FEDERAL - HOMELAND SECURITY GRANT(S)	2,000.00	0.01%	0.00%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	6,800.00	0.03%	0.01%	
01-4522- -	LEGAL PROCESS TAX	200.00	0.00%	0.00%	
01-4523- -	ANIMAL SHELTER DOG LICENSE	5,000.00	0.02%	0.01%	
01-4539- -	REIMBURSEMENT - SHERIFF- KLEPPF	125,000.00	0.55%	0.27%	
01-4541- -	REIMBURSEMENT EMA - SALARY & EXPENSES	35,000.00	0.15%	0.08%	
01-4543- -	REIMBURSEMENT - LOCAL GRANTS (DAR)	15,000.00	0.07%	0.03%	
01-4543- -01	REIMBURSEMENT - STATE - LITTER ABATEMENT	50,000.00	0.22%	0.11%	
01-4543- -02	DAR OVER LIMIT PAYMENTS	18,000.00	0.08%	0.04%	
01-4561- -	JUDICIAL CENTER FACILITY FEES REIMBURSEMENT	400,000.00	1.76%	0.88%	

SHELBY COUNTY  
O2023 PG288

**FY 2024-2025 Budget Revenues**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-4561- -01	AOC REIMB. UNANTICIPATED PROJECTS	20,000.00	0.09%	0.04%
	20 Accounts Listed	4500	<b>1,061,000.00</b>	4.68%
01-4610- -	E911 DISPATCH SERVICE FEES	0.00	0.00%	0.00%
01-4612- -	ANIMAL SHELTER FEES	5,000.00	0.02%	0.01%
01-4612- -01	ANIMAL SHELTER CREDIT CARD FEES	0.00	0.00%	0.00%
01-4680- -	EMA CLEAN UP FEE FOR SPILLS, ETC.	500.00	0.00%	0.00%
01-4680- -01	GOV DEALS.COM RECEIPTS FOR SALES	6,000.00	0.03%	0.01%
	5 Accounts Listed	4600	<b>11,500.00</b>	0.05%
01-4701- -	WATER FILL STATION	2,000.00	0.01%	0.00%
01-4710- -	SALES & USE TAX/STRATTON CENTER	500.00	0.00%	0.00%
01-4711- -	JEPHTHA KNOB TOWER REVENUES	28,000.00	0.12%	0.06%
01-4727- -	REIMBURSEMENT-SHERIFF EMPLOYEES PAYROLL	815,000.00	3.59%	1.79%
01-4727- -02	REIMBURSEMENT - E911 PAYROLL	1,478,205.46	6.52%	3.24%
01-4727- -03	REIMBURSEMENT FROM GOV AGENCY	30,000.00	0.13%	0.07%
01-4727- -04	REIMBURSEMENT - 109 BOARD/LANDFILL PAYROLL	824,250.00	3.63%	1.81%
01-4727- -05	REIMBURSEMENT- CITY	400,000.00	1.76%	0.88%
01-4727- -07	REIMBURSEMENT - SCPC - SRO OFFICERS	280,000.00	1.23%	0.61%
01-4728- -	DONATIONS - ANIMAL SHELTER	5,000.00	0.02%	0.01%
01-4731- -	MISCELLANEOUS REVENUES	25,000.30	0.11%	0.05%
01-4731- -01	STRATTON RENTAL RECEIPTS	8,000.00	0.04%	0.02%
01-4731- -02	ANNUAL BUILDING RENTAL/LEASE PYMTS	10.00	0.00%	0.00%
01-4731- -03	RECORDS REQUEST RECEIPTS	100.00	0.00%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.02%	0.01%
01-4750- -	FAMILY ACTIVITY CENTER	0.00	0.00%	0.00%
01-4750- -01	FAMILY ACTIVITY CENTER/ ROOF PROJECT PAYMENT	36,654.24	0.16%	0.08%
01-4771- -	KBI AGREEMENT RECEIPTS	100,000.00	0.44%	0.22%
01-4780- -	MS4 FINES	100.00	0.00%	0.00%
01-4780- -01	CODE ENFORCEMENT FEES	2,000.00	0.01%	0.00%
01-4798- -	OTHER RECEIPTS - SHERIFF	15,000.00	0.07%	0.03%
01-4799- -	CORONER GRANTS	500.00	0.00%	0.00%
01-4799- -01	CORONER FEES	500.00	0.00%	0.00%
01-4799- -02	CORONER OTHER RECEIPTS	500.00	0.00%	0.00%
	24 Accounts Listed	4700	<b>4,056,320.00</b>	17.88%
01-4801- -	INTEREST	100,000.00	0.44%	0.22%
	1 Accounts Listed	4800	<b>100,000.00</b>	0.44%
01-4901- -	SURPLUS FROM PRIOR YEAR	13,000,000.00	57.31%	28.48%
01-4903- -	GENERAL FUND ADJUST TO PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
01-4909- -	TRANSFERS OUT TO OTHER FUNDS	(8,160,000.00)	-35.97%	-17.88%
01-4910- -	TRANSFERS IN FROM OTHER FUNDS	0.00	0.00%	0.00%
01-4912- -	GOVERNMENTAL LEASING ACCT RECEIPTS	0.00	0.00%	0.00%
	5 Accounts Listed	4900	<b>4,840,000.00</b>	21.34%
	77 Accounts Listed	General	<b>22,682,470.00</b>	49.69%
<b>Road Fund</b>				
02-4406- -	ROAD OTHER LICENSE REVENUE	1,000.00	0.03%	0.00%
02-4411- -	ROAD PERMIT FEES	22,000.00	0.56%	0.05%
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SHELBY COUNTY  
02023 PG289

**FY 2024-2025 Budget Revenues**  
**SHELBY COUNTY FISCAL COURT**  
*All Fund Types Fund: All Funds Dept: All Departments*

Account	Name		Budget	% Fund	% Total
<b>Road Fund</b>					
2 Accounts Listed		4400	<b>23,000.00</b>	0.58%	0.05%
02-4514- -	RURAL SECONDARY ROAD MAINT. PROJECTS		219,723.00	5.57%	0.48%
02-4514- -01	KYTC - EMERGENCY PROJECTS		0.00	0.00%	0.00%
02-4516- -	TRUCK LICENSE REFUND		223,214.00	5.65%	0.49%
02-4517- -	ROAD OPERATOR LICENSE REVENUE		11,000.00	0.28%	0.02%
02-4518- -	COUNTY ROAD AID		1,221,125.00	30.93%	2.68%
02-4519- -	MUNICIPAL ROAD AID		182,440.00	4.62%	0.40%
6 Accounts Listed		4500	<b>1,857,502.00</b>	47.06%	4.07%
02-4727- -	REIMBURSEMENT FROM OTHER GOV AGENCY'S		2,000.00	0.05%	0.00%
02-4731- -	MISCELLANEOUS REVENUES		5,000.00	0.13%	0.01%
2 Accounts Listed		4700	<b>7,000.00</b>	0.18%	0.02%
02-4801- -	INTEREST EARNED		10,000.00	0.25%	0.02%
1 Accounts Listed		4800	<b>10,000.00</b>	0.25%	0.02%
02-4901- -	SURPLUS PRIOR YEAR		50,000.00	1.27%	0.11%
02-4903- -	ROAD FUND ADJUST FOR PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND/OCC. LIC		2,000,000.00	50.66%	4.38%
3 Accounts Listed		4900	<b>2,050,000.00</b>	51.93%	4.49%
14 Accounts Listed		Road	<b>3,947,502.00</b>		8.65%
<b>Jail Fund</b>					
03-4503- -	FEDERAL REIMBURSEMENT - HB556 - JAIL REIMBURSEMENT		0.00	0.00%	0.00%
03-4504- -	JAIL FEDERAL GRANTS		0.00	0.00%	0.00%
03-4506- -	JAIL STATE REIMB/KYTC TRUCK REIMBURSEMENT		0.00	0.00%	0.00%
03-4506- -01	JAIL SAP PROGRAM REIMBURSEMENT		80,000.00	1.44%	0.18%
03-4533- -	STATE/JAIL ALLOTMENT		54,000.00	0.97%	0.12%
03-4534- -	STATE JAIL MEDICAL		100,000.00	1.80%	0.22%
03-4534- -01	JAIL MEDICAL		35,000.00	0.63%	0.08%
03-4534- -02	JAIL MEDICAL CATASTROPHIC		1,000.00	0.02%	0.00%
03-4535- -	JAIL COURT COST COLLECTION - HB 452		20,000.00	0.36%	0.04%
03-4536- -	JAIL CONTRACTS WITH OTHER COUNTIES		1,000,000.00	18.00%	2.19%
03-4537- -	STATE PRISONERS		900,000.00	16.20%	1.97%
03-4537- -01	HB 556 - ATTENDANCE & PROGRAMING		300,000.00	5.40%	0.66%
03-4538- -	DUI		10,000.00	0.18%	0.02%
03-4543- -	JAIL LOCAL GRANTS		1,000.00	0.02%	0.00%
03-4557- -	JAIL HOUSING - CLASS D		600,000.00	10.80%	1.31%
03-4559- -	JAIL SOCIAL SECURITY ADMIN. INCENTIVE PAY		5,000.00	0.09%	0.01%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUND - HB 463		60,000.00	1.08%	0.13%
17 Accounts Listed		4500	<b>3,166,000.00</b>	56.98%	6.94%
03-4618- -	WORK RELEASE		20,000.00	0.36%	0.04%
03-4624- -	REVENUES FOR SATELLITE TRACKING		0.00	0.00%	0.00%
03-4633- -	JAIL BOND COLLECTION FEES		11,000.00	0.20%	0.02%
03-4634- -	BOOKING FEE		45,000.00	0.81%	0.10%
03-4634- -01	PER DIEM FEE		40,000.00	0.72%	0.09%
03-4680- -	INMATE SERVICE FEES		1,000.00	0.02%	0.00%
6 Accounts Listed		4600	<b>117,000.00</b>	2.11%	0.26%
03-4702- -	TELEPHONE COMMISSIONS		180,000.00	3.24%	0.39%

SHELBY COUNTY  
02023 PG290

**FY 2024-2025 Budget Revenues**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name		Budget	% Fund	% Total
<b>Jail Fund</b>					
03-4731- -	MISCELLANEOUS REVENUES		3,000.00	0.05%	0.01%
	2 Accounts Listed	4700	<b>183,000.00</b>	3.29%	0.40%
03-4801- -	INTEREST ON ACCOUNT		5,000.00	0.09%	0.01%
	1 Accounts Listed	4800	<b>5,000.00</b>	0.09%	0.01%
03-4901- -	PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
03-4903- -	JAIL-ADJUSTMENTS TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
03-4909- -	TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
03-4910- -	TRANSFERS FROM OTHER FUNDS		2,085,000.00	37.53%	4.57%
	4 Accounts Listed	4900	<b>2,085,000.00</b>	37.53%	4.57%
	30 Accounts Listed	Jail	<b>5,556,000.00</b>		12.17%
<b>Local Government Economic Assistance Fund</b>					
04-4528- -	COAL IMPACT TAX		0.00	0.00%	0.00%
	1 Accounts Listed	4500	<b>0.00</b>	0.00%	0.00%
04-4801- -	INT ON ACCT		0.00	0.00%	0.00%
	1 Accounts Listed	4800	<b>0.00</b>	0.00%	0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR		0.00	0.00%	0.00%
04-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00%	0.00%
04-4910- -	TRANSFERS FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	<b>0.00</b>	0.00%	0.00%
	5 Accounts Listed	L.G.E.A.	<b>0.00</b>		0.00%
<b>FEDERAL GRANTS FUND (ACCT: 277011045)</b>					
07-4503- -	FEDERAL GRANT REIMBURSEMENT/REFUND		0.00	0.00%	0.00%
07-4504- -	FEDERAL GRANT RECEIPTS		0.00	0.00%	0.00%
	2 Accounts Listed	4500	<b>0.00</b>	0.00%	0.00%
07-4800- -	FEDERAL GRANT INTEREST		40,000.00	0.79%	0.09%
	1 Accounts Listed	4800	<b>40,000.00</b>	0.79%	0.09%
07-4901- -	FEDERAL GRANT FUND - SURPLUS FROM PRIOR YEAR		5,000,000.00	99.21%	10.95%
07-4909- -	FEDERAL GRANT - CASH TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
07-4910- -	FEDERAL GRANT - CASH TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	<b>5,000,000.00</b>	99.21%	10.95%
	6 Accounts Listed	Fed. Grants	<b>5,040,000.00</b>		11.04%
<b>Ambulance Fund</b>					
09-4504- -	EMS FEDERAL GRANTS		0.00	0.00%	0.00%
09-4510- -	EMS STATE GRANTS		10,000.00	0.15%	0.02%
	2 Accounts Listed	4500	<b>10,000.00</b>	0.15%	0.02%
09-4611- -	EMS FEES		2,200,000.00	32.72%	4.82%
09-4680- -	EMS TRAINING FEES		50,000.00	0.74%	0.11%
	2 Accounts Listed	4600	<b>2,250,000.00</b>	33.47%	4.93%
09-4727- -	EMS REIMBURSEMENTS		1,000.00	0.01%	0.00%
09-4727- -01	HB 8 RECEIPTS		336,000.00	5.00%	0.74%
09-4728- -	EMS DONATIONS		500.00	0.01%	0.00%
09-4731- -	EMS MISC REVENUE		500.00	0.01%	0.00%
	4 Accounts Listed	4700	<b>338,000.00</b>	5.03%	0.74%
09-4801- -	EMS INTEREST EARNED ON ACCT		0.00	0.00%	0.00%
	1 Accounts Listed	4800	<b>0.00</b>	0.00%	0.00%

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**FY 2024-2025 Budget Revenues**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>Ambulance Fund</b>				
09-4901- -	EMS SURPLUS FROM PRIOR YEAR	50,000.00	0.74%	0.11%
09-4903- -	EMS ADJUST FOR PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
09-4909- -	EMS TRANSFER TO OTHER FUNDS	0.00	0.00%	0.00%
09-4910- -	TRANSFER FROM GENERAL FUND	4,075,000.00	60.61%	8.93%
	4 Accounts Listed	4900	<b>4,125,000.00</b>	61.36%
	13 Accounts Listed	Ambulance	<b>6,723,000.00</b>	14.73%
<b>Special Fund</b>				
75-4504- -	CDBG-CV (UTILITY) GRANT RECEIPTS	0.00	0.00%	0.00%
75-4504- -01	CDBG - WEILAND GRANT RECEIPTS	66,025.00	100.00%	0.14%
75-4510- -	STATE GRANTS	0.00	0.00%	0.00%
	3 Accounts Listed	4500	<b>66,025.00</b>	100.00%
75-4731- -	CDBG MISC	0.00	0.00%	0.00%
	1 Accounts Listed	4700	<b>0.00</b>	0.00%
75-4901- -	SURPLUS	0.00	0.00%	0.00%
75-4909- -	SPECIAL FUND TRANSFER OUT	0.00	0.00%	0.00%
75-4910- -	TRANSFER FROM OTHER FUNDS	0.00	0.00%	0.00%
	3 Accounts Listed	4900	<b>0.00</b>	0.00%
	7 Accounts Listed	Special	<b>66,025.00</b>	0.14%
<b>TRANSIENT ROOM TAX</b>				
76-4138- -	TRANSIENT ROOM TAX RECEIPTS	1,000,000.00	99.85%	2.19%
	1 Accounts Listed	4100	<b>1,000,000.00</b>	99.85%
76-4801- -	TRANSIENT ROOM TAX INTEREST	1,500.00	0.15%	0.00%
	1 Accounts Listed	4800	<b>1,500.00</b>	0.15%
76-4901- -	TRANSIENT ROOM TAX SURPLUS	0.00	0.00%	0.00%
76-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
	2 Accounts Listed	4900	<b>0.00</b>	0.00%
	4 Accounts Listed	TRANSIENT	<b>1,001,500.00</b>	2.19%
<b>EQUITABLE SHARING FUND (FEDERAL) SHERIFF</b>				
77-4780- -	EQUITABLE SHARING RECEIPTS	0.00	0.00%	0.00%
77-4780- -01	EQUITABLE SHARING RECEIPTS FROM OTHER AGENCIES	0.00	0.00%	0.00%
	2 Accounts Listed	4700	<b>0.00</b>	0.00%
77-4801- -	EQUITABLE SHARING INTEREST	300.00	3.87%	0.00%
	1 Accounts Listed	4800	<b>300.00</b>	3.87%
77-4901- -	EQUITABLE SHARING SURPLUS	7,445.00	96.13%	0.02%
77-4903- -	EQUITABLE SHARING ADJ'S TO PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
77-4909- -	EQUITABLE SHARING TRANSFER OUT	0.00	0.00%	0.00%
77-4910- -	EQUITABLE SHARING TRANSFER IN FROM OTHER FUNDS	0.00	0.00%	0.00%
	4 Accounts Listed	4900	<b>7,445.00</b>	96.13%
	7 Accounts Listed	EQUITABLE	<b>7,745.00</b>	0.02%
<b>KACOLT LEASING TRUST</b>				
78-4901- -	KACOLT SURPLUS	0.00	0.00%	0.00%
78-4903- -	KACOLT ADJUST PRIOR YEAR SURPLUS	0.00	0.00%	0.00%
78-4909- -	TRANSFER TO OTHER FUNDS	0.00	0.00%	0.00%
78-4912- -02	KACOLT MT EDEN FIRE DISTRICT	6,462.59	100.00%	0.01%



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**FY 2024-2025 Budget Revenues**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name		Budget	% Fund	% Total
<b>KACOLT LEASING TRUST</b>					
	4 Accounts Listed	4900	<b>6,462.59</b>	100.00%	0.01%
	4 Accounts Listed	KACOLT	<b>6,462.59</b>		0.01%
<b>COUNTY CLERK PERMANENT STORAGE FEES</b>					
79-4731- -	MISC. REVENUE-COUNTY CLERK PERMANENT STORAGE FEES		220,600.00	59.13%	0.48%
	1 Accounts Listed	4700	<b>220,600.00</b>	59.13%	0.48%
79-4801- -	INTEREST		4,000.00	1.07%	0.01%
	1 Accounts Listed	4800	<b>4,000.00</b>	1.07%	0.01%
79-4901- -	SURPLUS		148,500.00	39.80%	0.33%
79-4903- -	ADJUSTMENTS TO PRIOR YEAR SURPLUS		0.00	0.00%	0.00%
	2 Accounts Listed	4900	<b>148,500.00</b>	39.80%	0.33%
	4 Accounts Listed	CLERK STORAGE	<b>373,100.00</b>		0.82%
<b>OPIOID SETTLEMENT FUND</b>					
80-4760- -	OPIOID RECEIPTS		60,000.00	36.14%	0.13%
	1 Accounts Listed	4700	<b>60,000.00</b>	36.14%	0.13%
80-4801- -	OPIOID INTEREST		6,000.00	3.61%	0.01%
	1 Accounts Listed	4800	<b>6,000.00</b>	3.61%	0.01%
80-4901- -	OPIOID - SURPLUS FROM PRIOR YEAR		100,000.00	60.24%	0.22%
80-4909- -	OPIOID - CASH TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
80-4910- -	OPIOID - CASH TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	<b>100,000.00</b>	60.24%	0.22%
	5 Accounts Listed	OPIOD	<b>166,000.00</b>		0.36%
<b>ALCOHOL BEVERAGE CONTROL FUND</b>					
88-4402- -	ALCOHOLIC BEVERAGE LICENSE AND PERMIT FEES		35,000.00	46.05%	0.08%
	1 Accounts Listed	4400	<b>35,000.00</b>	46.05%	0.08%
88-4801- -	ALCOHOLIC BEVERAGE INTEREST EARNED		1,000.00	1.32%	0.00%
	1 Accounts Listed	4800	<b>1,000.00</b>	1.32%	0.00%
88-4901- -	ALCOHOLIC BEVERAGE - SURPLUS PRIOR YEAR		40,000.00	52.63%	0.09%
88-4909- -	ABC CASH TRANSFERS OUT TO OTHER FUNDS		0.00	0.00%	0.00%
88-4910- -	ABC CASH TRANSFERS IN FROM OTHER FUNDS		0.00	0.00%	0.00%
	3 Accounts Listed	4900	<b>40,000.00</b>	52.63%	0.09%
	5 Accounts Listed	ABC	<b>76,000.00</b>		0.17%
<b>PUBLIC PROPERTIES</b>					
97-4801- -	PUBLIC PROPERTIES INTEREST		0.00	0.00%	0.00%
	1 Accounts Listed	4800	<b>0.00</b>	0.00%	0.00%
97-4901- -	SURPLUS FROM PRIOR YEAR		0.00	0.00%	0.00%
	1 Accounts Listed	4900	<b>0.00</b>	0.00%	0.00%
	2 Accounts Listed	PUBLIC PROP.	<b>0.00</b>		0.00%
	183 Accounts Listed	14 Funds listed totaling	<b>45,645,804.59</b>		

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**Proposed Budget Appropriations**

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

**Fiscal Year 2024-2025**

General Fund		
5000	GENERAL GOVERNMENT	7,447,147.00
5100	PROTECTION TO PERSONS AND PROPERTY	5,053,635.46
5200	GENERAL HEALTH AND SANITATION	1,371,977.85
5300	SOCIAL SERVICES	742,500.00
5400	RECREATION AND CULTURE	994,154.24
7700	LEASES	341,503.47
8000	CAPITAL PROJECTS	2,000,000.00
9100	GENERAL SERVICES	444,650.00
9200	CONTINGENT APPROPRIATIONS	547,901.98
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,089,000.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	1,650,000.00
<b>Total General</b>		<b>22,682,470.00</b>
Road Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,600.00
6100	ROADS	3,257,060.00
9100	GENERAL SERVICES	125,500.00
9200	CONTINGENT APPROPRIATIONS	15,092.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	548,250.00
<b>Total Road</b>		<b>3,947,502.00</b>
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	4,109,200.00
9100	GENERAL SERVICES	115,601.00
9200	CONTINGENT APPROPRIATIONS	9,299.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,321,900.00
<b>Total Jail</b>		<b>5,556,000.00</b>
Local Government Economic Assistance Fund		
6100	ROADS	0.00
<b>Total L.G.E.A.</b>		<b>0.00</b>
FEDERAL GRANTS FUND (ACCT: 277011045)		
9100	GENERAL SERVICES	5,040,000.00
<b>Total Fed. Grants</b>		<b>5,040,000.00</b>
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	4,572,946.00
9100	GENERAL SERVICES	105,700.00
9200	CONTINGENT APPROPRIATIONS	15,854.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,028,500.00
<b>Total Ambulance</b>		<b>6,723,000.00</b>
Special Fund		
5000	GENERAL GOVERNMENT	66,025.00
9200	CONTINGENT APPROPRIATIONS	0.00
<b>Total Special</b>		<b>66,025.00</b>
TRANSIENT ROOM TAX		
5400	RECREATION AND CULTURE	1,001,500.00
<b>Total TRANSIENT</b>		<b>1,001,500.00</b>

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**Proposed Budget Appropriations**

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

**Fiscal Year 2024-2025**

<b>EQUITABLE SHARING FUND (FEDERAL) SHERIFF</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	7,745.00
		<b>Total EQUITABLE</b>
		<b>7,745.00</b>
<b>KACOLT LEASING TRUST</b>		
7700	LEASES	6,462.59
		<b>Total KACOLT</b>
		<b>6,462.59</b>
<b>COUNTY CLERK PERMANENT STORAGE FEES</b>		
5000	GENERAL GOVERNMENT	373,100.00
		<b>Total CLERK STORAGE</b>
		<b>373,100.00</b>
<b>OPIOID SETTLEMENT FUND</b>		
9100	GENERAL SERVICES	166,000.00
		<b>Total OPIOD</b>
		<b>166,000.00</b>
<b>ALCOHOL BEVERAGE CONTROL FUND</b>		
5000	GENERAL GOVERNMENT	76,000.00
		<b>Total ABC</b>
		<b>76,000.00</b>
<b>PUBLIC PROPERTIES</b>		
9100	GENERAL SERVICES	0.00
		<b>Total PUBLIC PROP.</b>
		<b>0.00</b>
<b>Total Budget Appropriations</b>		<b>45,645,804.59</b>

SHELBY COUNTY  
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**FY 2024-2025 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
*All Fund Types Fund: All Funds Dept: All Departments*

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5001-101-	COUNTY JUDGE EXEC SALARY	136,000.00	0.60%	0.30%
01-5001-103-	COUNTY JUDGE EXEC DEPUTY SALARY	76,730.00	0.34%	0.17%
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER	60,000.00	0.26%	0.13%
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST. WAGES	42,100.00	0.19%	0.09%
01-5001-127-	COUNTY JUDGE EXEC FINANCE CLERK WAGES	44,200.00	0.19%	0.10%
01-5001-167-	COUNTY JUDGE EXEC CLERK WAGES	18,300.00	0.08%	0.04%
01-5001-210-	COUNTY JUDGE EXEC EXPENSE ACCOUNT	6,000.00	0.03%	0.01%
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING	13,000.00	0.06%	0.03%
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE	7,800.00	0.03%	0.02%
01-5001-340-	COUNTY JUDGE EXEC VEHICLE - MAINT/REPAIRS	2,000.00	0.01%	0.00%
01-5001-429-	COUNTY JUDGE EXEC VEHICLE - FUEL	4,000.00	0.02%	0.01%
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES	4,300.00	0.02%	0.01%
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC	800.00	0.00%	0.00%
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES	3,700.00	0.02%	0.01%
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE	3,000.00	0.01%	0.01%
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT	2,400.00	0.01%	0.01%
01-5001-569-	COUNTY JUDGE EXEC CONF/TRAINING - DEPUTY JUDGE	1,400.00	0.01%	0.00%
01-5001-573-	COUNTY JUDGE EXECUTIVE TELEPHONES	7,000.00	0.03%	0.02%
01-5001-578-	COUNTY JUDGE EXEC UTILITIES	5,000.00	0.02%	0.01%
01-5001-723-	COUNTY JUDGE EXEC. NEW VEHICLE	45,000.00	0.20%	0.10%
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT	5,000.00	0.02%	0.01%
01-5005-101-	COUNTY ATTORNEY SALARY	63,000.00	0.28%	0.14%
01-5005-105-	COUNTY ATTORNEY ASST SALARY	18,995.00	0.08%	0.04%
01-5005-165-	COUNTY ATTORNEY SECRETARY WAGES	36,200.00	0.16%	0.08%
01-5005-179-	COUNTY ATTORNEY PART-TIME PERSONNEL	50,900.00	0.22%	0.11%
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT	15,000.00	0.07%	0.03%
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES	200.00	0.00%	0.00%
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE	4,500.00	0.02%	0.01%
01-5005-573-	COUNTY ATTORNEY TELEPHONES	5,000.00	0.02%	0.01%
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES	2,800.00	0.01%	0.01%
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS	5,500.00	0.02%	0.01%
01-5010-368-	CO CLERK PROPERTY TAX BILL PREPARATION	3,500.00	0.02%	0.01%
01-5010-368-01	CO CLERK MOTOR VEH./BOAT TAX BILL PREPARATION	9,000.00	0.04%	0.02%
01-5010-481-	CO CLERK STAFF UNIFORMS	4,500.00	0.02%	0.01%
01-5010-573-	CO CLERK TELEPHONES	7,000.00	0.03%	0.02%
01-5015-101-	SHERIFF SALARY	136,000.00	0.60%	0.30%
01-5015-103-	SHERIFF DEPUTIES WAGES	625,000.00	2.76%	1.37%
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS	200,000.00	0.88%	0.44%
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS	35,000.00	0.15%	0.08%
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS	1,365,000.00	6.02%	2.99%
01-5015-202-	SHERIFF RETIREMENT	1,133,400.00	5.00%	2.48%
01-5015-595-	SHERIFF D.A.R.E. PROGRAM	0.00	0.00%	0.00%
01-5020-101-	CORONER SALARY	33,000.00	0.15%	0.07%
01-5020-103-	CORONER CHIEF DEPUTY SALARY	0.00	0.00%	0.00%
01-5020-103-01	CORONER DEPUTY SALARIES	30,000.00	0.13%	0.07%

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**FY 2024-2025 Budget Appropriations**

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5020-178-	CORONER DEPUTY OVERTIME PAY	0.00	0.00%	0.00%
01-5020-179-	CORONER TRANSPORTER PART TIME WAGES	5,000.00	0.02%	0.01%
01-5020-210-	CORONER EXPENSE ACCOUNT	1,800.00	0.01%	0.00%
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE	1,000.00	0.00%	0.00%
01-5020-334-	CORONER BUILDING REPAIR & MAINTENANCE	1,000.00	0.00%	0.00%
01-5020-398-	CORONER IT CONTRACTED SERVICES/EQUIPMENT	3,500.00	0.02%	0.01%
01-5020-398-01	CORONER CONTRACTED SERVICES TRANSPORT	1,000.00	0.00%	0.00%
01-5020-429-	CORONER VEHICLE FUEL & MAINTENANCE	6,000.00	0.03%	0.01%
01-5020-445-	CORONER OFFICE SUPPLIES	1,000.00	0.00%	0.00%
01-5020-481-	CORONER UNIFORMS	1,000.00	0.00%	0.00%
01-5020-573-	CORONER TELEPHONES	3,000.00	0.01%	0.01%
01-5020-574-	CORONER TRAINING	1,500.00	0.01%	0.00%
01-5020-578-	CORONER UTILITIES	7,500.00	0.03%	0.02%
01-5020-721-	CORONER MAINTENANCE & EQUIPMENT	8,000.00	0.04%	0.02%
01-5025-101-	FISCAL COURT MAGISTRATE SALARIES	213,000.00	0.94%	0.47%
01-5025-181-	FISCAL COURT SHERIFF KLEPPF FUND	135,000.00	0.60%	0.30%
01-5025-191-	FISCAL COURT BOARD MEMBER PAYMENTS	4,000.00	0.02%	0.01%
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE	25,200.00	0.11%	0.06%
01-5025-319-	FISCAL COURT WEBSITE EXPENSE	0.00	0.00%	0.00%
01-5025-322-	FISCAL COURT PAYMENT OF 911 SERVICES FEES	700.00	0.00%	0.00%
01-5025-332-	FISCAL COURT LEGAL FEES	75,000.00	0.33%	0.16%
01-5025-398-	FISCAL COURT GOVDEALS.COM	2,000.00	0.01%	0.00%
01-5025-399-	FISCAL COURT ANIMAL REMOVAL (DAR)	80,000.00	0.35%	0.18%
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP	3,000.00	0.01%	0.01%
01-5025-507-	FISCAL COURT SHELBY MAIN STREET CORP	23,000.00	0.10%	0.05%
01-5025-542-	FISCAL COURT REWARDS	5,000.00	0.02%	0.01%
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP	3,000.00	0.01%	0.01%
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP	0.00	0.00%	0.00%
01-5025-551-02	FISCAL COURT WORKFORCE CORD./ASSOC. IND.	7,225.00	0.03%	0.02%
01-5025-551-03	FISCAL COURT NACO MEMBERSHIP	800.00	0.00%	0.00%
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP	10,000.00	0.04%	0.02%
01-5025-555-	FISCAL COURT KACQ MEMBERSHIP	1,500.00	0.01%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	4,000.00	0.02%	0.01%
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP	600.00	0.00%	0.00%
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES	25,000.00	0.11%	0.05%
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE EVENT COSTS	10,000.00	0.04%	0.02%
01-5030-367-	PVA STATUTORY CONTRIBUTION	175,800.00	0.78%	0.39%
01-5030-573-	PVA TELEPHONES	2,000.00	0.01%	0.00%
01-5035-191-	BOARD OF ASSESSMENT APPEALS	400.00	0.00%	0.00%
01-5040-102-	COUNTY TREASURER SALARY	93,000.00	0.41%	0.20%
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT	47,000.00	0.21%	0.10%
01-5040-445-	CO TREASURER OFFICE SUPPLIES	10,000.00	0.04%	0.02%
01-5040-481-	CO TREASURER UNIFORMS	500.00	0.00%	0.00%
01-5040-551-	CO TREASURER KACTFO DUES	500.00	0.00%	0.00%
01-5040-569-	CO TREASURER REGISTRATION/CONF'S/TRAINING	5,000.00	0.02%	0.01%

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**FY 2024-2025 Budget Appropriations**

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5040-725-	CO TREASURER EQUIPMENT	10,000.00	0.04%	0.02%
01-5046-107-	HUMAN RESOURCES DIRECTOR SALARY	67,211.00	0.30%	0.15%
01-5046-319-	HUMAN RESOURCES COMPUTER PROGRAM SUPPORT	12,000.00	0.05%	0.03%
01-5046-365-	HUMAN RESOURCES BACKGROUND CHECKS	1,000.00	0.00%	0.00%
01-5046-382-	HUMAN RESOURCES DRUG TESTING	2,200.00	0.01%	0.00%
01-5046-445-	HUMAN RESOURCES OFFICE SUPPLIES	2,500.00	0.01%	0.01%
01-5046-569-	HUMAN RESOURCES TRAINING/CONFERENCES	2,200.00	0.01%	0.00%
01-5046-574-	HUMAN RESOURCES MATERIALS	1,200.00	0.01%	0.00%
01-5046-594-	HUMAN RESOURCES EMPLOYEE TRAINING	2,000.00	0.01%	0.00%
01-5046-725-	HUMAN RESOURCES NEW OFFICE EQUIPMENT	5,000.00	0.02%	0.01%
01-5047-105-	OCC LIC FEE ASSISANT WAGES	38,480.00	0.17%	0.08%
01-5047-106-	OCC LIC FEE OFFICE STAFF WAGES	40,000.00	0.18%	0.09%
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY	78,360.00	0.35%	0.17%
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT	5,000.00	0.02%	0.01%
01-5047-331-	OCC LIC FEE COPIER LEASE	2,900.00	0.01%	0.01%
01-5047-338-	OCC LIC FEE BUILDING MAINTENANCE & REPAIR	4,000.00	0.02%	0.01%
01-5047-398-	OCC LIC FEE IT CONTRACTED SERVICES	2,050.00	0.01%	0.00%
01-5047-413-	OCC LIC FEE IT EQUIPMENT	500.00	0.00%	0.00%
01-5047-429-	OCC LIC FEE VEHICLE MAINTENANCE & FUEL	800.00	0.00%	0.00%
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES	3,000.00	0.01%	0.01%
01-5047-481-	OCC LIC FEE UNIFORMS	300.00	0.00%	0.00%
01-5047-544-	OCC LIC/NET PROFIT RETURN DEPOSIT CHARGES	1,000.00	0.00%	0.00%
01-5047-548-	KBI INCENTIVE PAYMENTS	100,000.00	0.44%	0.22%
01-5047-563-	OCC LIC FEE POSTAGE	2,000.00	0.01%	0.00%
01-5047-567-	OCC LIC FEE / NET PROFIT REFUNDS	125,000.00	0.55%	0.27%
01-5047-569-	OCC LIC FEE TRAINING/CONF'S/DUES	1,200.00	0.01%	0.00%
01-5047-573-	OCC LIC FEE TELEPHONES	2,000.00	0.01%	0.00%
01-5047-578-	OCC LIC FEE UTILITIES	9,200.00	0.04%	0.02%
01-5047-725-	OCC LIC FEE NEW EQUIPMENT	500.00	0.00%	0.00%
01-5050-179-	ALCOHOLIC BEVERAGE CONTROL OFFICER WAGES	14,700.00	0.06%	0.03%
01-5050-398-	ALCOHOLIC BEVERAGE CONTROL IT CONTRACTED SVC/EQUIP	500.00	0.00%	0.00%
01-5050-445-	ALCOHOLIC BEVERAGE CONTROL OFFICE SUPPLIES	150.00	0.00%	0.00%
01-5050-446-	ABC/PEACE OFFICER SUPPLIES	200.00	0.00%	0.00%
01-5050-531-	ALCOHOLIC BEVERAGE CONTROL BONDS	250.00	0.00%	0.00%
01-5050-569-	ABC OFFICER TRAINING/CONF'S/DUES	450.00	0.00%	0.00%
01-5050-573-	ALCOHOLIC BEVERAGE CONTROL OFFICER TELEPHONE	550.00	0.00%	0.00%
01-5050-576-	ALCOHOLIC BEVERAGE CONTROL OFFICER TRAVEL EXPENSE	650.00	0.00%	0.00%
01-5050-595-	ALCOHOLIC BEVERAGE CONTROL PUBLIC EDUCATION	5,000.00	0.02%	0.01%
01-5050-599-	ALCOHOLIC BEVERAGE CONTROL MISC. EXPENSE	1,000.00	0.00%	0.00%
01-5060-101-	COUNTY LAW LIBRARY SERVICES	601.00	0.00%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	57,000.00	0.25%	0.12%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	6,000.00	0.03%	0.01%
01-5065-302-	ELECTION ADVERTISING	7,500.00	0.03%	0.02%
01-5065-347-	POLLING PLACES - RENTAL	2,000.00	0.01%	0.00%
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES	25,000.00	0.11%	0.05%

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**FY 2024-2025 Budget Appropriations**

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR	4,500.00	0.02%	0.01%
01-5075-348-	ECONOMIC DEVELOPMENT GRANT DISBURSEMENTS	65,000.00	0.29%	0.14%
01-5076-447-	AREA DEVELOPMENT FUNDS	7,000.00	0.03%	0.02%
01-5080-107-	MAINTENANCE CHIEF SALARY	61,175.00	0.27%	0.13%
01-5080-175-	COURTHOUSE CUSTODIAL WAGES	34,700.00	0.15%	0.08%
01-5080-177-	COURTHOUSE MAINTENANCE WAGES	96,600.00	0.43%	0.21%
01-5080-179-	COURTHOUSE PART-TIME CUSTODIAL WAGES	0.00	0.00%	0.00%
01-5080-302-	COURTHOUSE ADVERTISING	250.00	0.00%	0.00%
01-5080-326-	COURTHOUSE ROOF PROJECT - EXPENSES TO VENDORS	0.00	0.00%	0.00%
01-5080-338-	MAINTENANCE OFFICE BLDG REPAIRS & MAINTENANCE	1,000.00	0.00%	0.00%
01-5080-340-	COURTHOUSE VEHICLE MAINT/REPAIRS	3,000.00	0.01%	0.01%
01-5080-340-01	COURTHOUSE (SCJC) VEHICLE MAINT/REPAIRS	1,000.00	0.00%	0.00%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	2,200.00	0.01%	0.00%
01-5080-398-	COURTHOUSE & SCJC MAINT. IT SERVICES/IT EQUIPMENT	1,200.00	0.01%	0.00%
01-5080-398-01	COURTHOUSE CONTRACTED SERVICES	4,000.00	0.02%	0.01%
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES	6,600.00	0.03%	0.01%
01-5080-429-	COURTHOUSE VEHICLE FUEL/ OIL	10,000.00	0.04%	0.02%
01-5080-429-01	COURTHOUSE (SCJC) VEHICLE FUEL/OIL	1,500.00	0.01%	0.00%
01-5080-445-	MAINTENANCE OFFICE SUPPLIES	1,500.00	0.01%	0.00%
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE	1,500.00	0.01%	0.00%
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE	600.00	0.00%	0.00%
01-5080-573-	COURTHOUSE MAINTENANCE TELEPHONES	1,400.00	0.01%	0.00%
01-5080-578-	COURTHOUSE UTILITIES	40,000.00	0.18%	0.09%
01-5080-578-01	COURTHOUSE CBI	360.00	0.00%	0.00%
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT	114,000.00	0.50%	0.25%
01-5080-721-01	COURTHOUSE LANDSCAPING	0.00	0.00%	0.00%
01-5080-723-	COURTHOUSE MAINTENANCE REPLACEMENT VEHICLE	0.00	0.00%	0.00%
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE WAGES	76,500.00	0.34%	0.17%
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE WAGES	42,300.00	0.19%	0.09%
01-5081-179-	JUDICIAL CENTER PART-TIME COURT SECURITY WAGES	190,000.00	0.84%	0.42%
01-5081-201-	JUDICIAL CENTER EMPLOYEES SOCIAL SECURITY	9,000.00	0.04%	0.02%
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT	25,000.00	0.11%	0.05%
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS	15,000.00	0.07%	0.03%
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS	50.00	0.00%	0.00%
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP	2,000.00	0.01%	0.00%
01-5081-302-	JUDICIAL CENTER ADVERTISING	250.00	0.00%	0.00%
01-5081-346-	JUDICIAL CENTER PEST CONTROL	1,000.00	0.00%	0.00%
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE	7,000.00	0.03%	0.02%
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION	500.00	0.00%	0.00%
01-5081-399-	JUDICIAL CENTER CONTRACTED SERVICES	47,000.00	0.21%	0.10%
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES	2,000.00	0.01%	0.00%
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES	600.00	0.00%	0.00%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	8,000.00	0.04%	0.02%
01-5081-481-	JUDICIAL CENTER UNIFORMS	500.00	0.00%	0.00%
01-5081-521-	JUDICIAL CENTER KALF INSURANCE	52,000.00	0.23%	0.11%

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**FY 2024-2025 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5081-573-	JUDICIAL CENTER TELEPHONES	3,500.00	0.02%	0.01%	
01-5081-578-	JUDICIAL CENTER UTILITIES	155,000.00	0.68%	0.34%	
01-5081-586-	JUDICIAL CENTER BUILDING MAINT/REPAIRS	120,000.00	0.53%	0.26%	
01-5085-334-	OTHER CO PROPERTIES MAINTENANCE	15,000.00	0.07%	0.03%	
01-5085-334-01	STRATTON CENTER PROPERTY MAINTENANCE	23,000.00	0.10%	0.05%	
01-5085-398-	OTHER CO. PROPERTIES - CONTRACTED SERVICES	5,000.00	0.02%	0.01%	
01-5085-572-	SALES & USE TAX PAYMENTS	2,000.00	0.01%	0.00%	
01-5085-573-	STRATTON CENTER TELEPHONES	1,300.00	0.01%	0.00%	
01-5085-578-	OTHER CO PROPERTIES UTILITIES	10,000.00	0.04%	0.02%	
01-5085-578-01	STRATTON CENTER UTILITIES	16,000.00	0.07%	0.04%	
01-5085-581-	OTHER CO PROPERTIES - 7TH ST FILL STATION	1,000.00	0.00%	0.00%	
01-5085-586-	STRATTON CENTER FACILITY MAINT/REPAIRS	60,000.00	0.26%	0.13%	
01-5086-302-	ANNEX ADVERTISING	250.00	0.00%	0.00%	
01-5086-334-	ANNEX MAINT & REPAIRS	10,000.00	0.04%	0.02%	
01-5086-578-	ANNEX UTILITIES	22,000.00	0.10%	0.05%	
01-5086-578-01	ANNEX/UTILITIES/CBI	360.00	0.00%	0.00%	
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES	45,000.00	0.20%	0.10%	
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT	20,000.00	0.09%	0.04%	
01-5092-106-	SPECIAL PROJECT DIRECTOR SALARY	55,000.00	0.24%	0.12%	
01-5092-199-	SPECIAL PROJECT DIRECTOR DUES	150.00	0.00%	0.00%	
01-5092-302-	SPECIAL PROJECT DIRECTOR ADVERTISING	250.00	0.00%	0.00%	
01-5092-309-	SPECIAL PROJECT DIRECTOR CONSULTANTS	20,000.00	0.09%	0.04%	
01-5092-319-	SPECIAL PROJECT DIRECTOR COMPUTER PROGRAM SUPPORT	1,000.00	0.00%	0.00%	
01-5092-445-	SPECIAL PROJECT DIRECTOR OFFICE SUPPLIES	1,000.00	0.00%	0.00%	
01-5092-481-	SPECIAL PROJECT DIRECTOR UNIFORMS	250.00	0.00%	0.00%	
01-5092-551-	SPECIAL PROJECT DIRECTOR MEMBERSHIPS	200.00	0.00%	0.00%	
01-5092-568-	SPECIAL PROJECT DIRECTOR CAREER DEVELOPMENT	2,000.00	0.01%	0.00%	
01-5092-573-	SPECIAL PROJECT DIRECTOR TELEPHONE	700.00	0.00%	0.00%	
01-5092-725-	SPECIAL PROJECT DIRECTOR NEW EQUIPMENT	1,500.00	0.01%	0.00%	
	209 Accounts Listed	5000	<b>7,447,147.00</b>	32.83%	16.32%
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES	1,000.00	0.00%	0.00%	
01-5102-549-	JUVENILE CONTRACT MEDICAL	2,500.00	0.01%	0.01%	
01-5115-107-	BUILDING CODE ENFORCE SALARY	71,250.00	0.31%	0.16%	
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE ASST. WAGES	16,200.00	0.07%	0.04%	
01-5115-199-	BUILDING CODE OFFICIAL DUES	200.00	0.00%	0.00%	
01-5115-319-	BUILDING CODE COMPUTER PROGRAM SUPPORT	7,250.00	0.03%	0.02%	
01-5115-398-	BUILDING CODE IT CONTRACTED SERVICES	1,900.00	0.01%	0.00%	
01-5115-429-	BUILDING CODE VEHICLE FUEL & MAINTENANCE	4,000.00	0.02%	0.01%	
01-5115-445-	BUILDING CODE OFFICE SUPPLIES	400.00	0.00%	0.00%	
01-5115-481-	BUILDING CODE UNIFORMS	400.00	0.00%	0.00%	
01-5115-567-	BUILDING CODE REFUNDS	1,000.00	0.00%	0.00%	
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT	750.00	0.00%	0.00%	
01-5115-573-	BUILDING CODE TELEPHONE	1,000.00	0.00%	0.00%	
01-5115-723-	BUILDING CODE REPLACEMENT VEHICLE	0.00	0.00%	0.00%	
01-5115-725-	BUILDING CODE NEW OFFICE EQUIPMENT	1,500.00	0.01%	0.00%	



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**FY 2024-2025 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5120-507-	VOL. FIRE DEPT CONTRIBUTION	0.00	0.00%	0.00%
01-5135-103-	EMA DEPUTY DIRECTOR SALARY	48,000.00	0.21%	0.11%
01-5135-105-	EMA ADMINISTRATIVE ASSISTANT WAGES	16,000.00	0.07%	0.04%
01-5135-107-	EMA DIRECTOR SALARY	52,330.00	0.23%	0.11%
01-5135-302-	EMA ADVERTISING	500.00	0.00%	0.00%
01-5135-333-	EMA REPEATER SERVICE CONTRACTS	19,000.00	0.08%	0.04%
01-5135-336-	EMA JEPHTHA KNOB TOWER LEASE PAYMENT	25,000.00	0.11%	0.05%
01-5135-336-01	EMA COMMUNICATIONS MAINTENANCE/REPAIRS	10,000.00	0.04%	0.02%
01-5135-398-	EMA IT CONTRACTED SERVICES/EQUIPMENT	2,500.00	0.01%	0.01%
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT	2,000.00	0.01%	0.00%
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES	1,000.00	0.00%	0.00%
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES	5,000.00	0.02%	0.01%
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT	1,000.00	0.00%	0.00%
01-5135-420-02	EMA FEDERAL GRANTS	3,000,000.00	13.23%	6.57%
01-5135-420-03	EMA FEDERAL GRANT HAZ-MAT	0.00	0.00%	0.00%
01-5135-429-	EMA VEHICLE FUEL & MAINTENANCE	6,000.00	0.03%	0.01%
01-5135-441-	EMA NEW EQUIPMENT	174,000.00	0.77%	0.38%
01-5135-441-01	EMA LEPC EQUIPMENT	100.00	0.00%	0.00%
01-5135-445-	EMA OFFICE EQUIPMENT & SUPPLIES	1,000.00	0.00%	0.00%
01-5135-446-	EMA SUPPLIES FOR CLEAN UP RUNS	2,000.00	0.01%	0.00%
01-5135-481-	EMA UNIFORMS	750.00	0.00%	0.00%
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES	100.00	0.00%	0.00%
01-5135-566-01	EMERGENCY RELIEF ASSISTANCE	500.00	0.00%	0.00%
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING	2,000.00	0.01%	0.00%
01-5135-573-	EMA TELEPHONES	10,000.00	0.04%	0.02%
01-5135-578-	EMA UTILITIES	11,000.00	0.05%	0.02%
01-5135-578-01	EMA WARNING SIRENS UTILITIES	11,200.00	0.05%	0.02%
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT	9,000.00	0.04%	0.02%
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT	16,000.00	0.07%	0.04%
01-5135-723-	EMA VEHICLE REPLACEMENT	0.00	0.00%	0.00%
01-5135-725-	EMA COPIER LEASE	2,500.00	0.01%	0.01%
01-5135-739-	EMA WEATHER STATION (MESONET)	7,500.00	0.03%	0.02%
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER	1,000.00	0.00%	0.00%
01-5135-999-	EMA RESERVE FOR TRANSFER	2,000.00	0.01%	0.00%
01-5145-103-	E911 DEPUTY DIRECTOR SALARY	66,000.00	0.29%	0.14%
01-5145-107-	E911 DIRECTOR SALARY	40,005.46	0.18%	0.09%
01-5145-159-	E911 DISPATCHERS WAGES	943,000.00	4.16%	2.07%
01-5145-186-	E911 LONGEVITY	3,000.00	0.01%	0.01%
01-5145-201-	E911 SOCIAL SECURITY, MATCH	85,000.00	0.37%	0.19%
01-5145-202-	E911 EMPLOYEE RETIREMENT	230,000.00	1.01%	0.50%
01-5145-204-	E911 BASIC LIFE INSURANCE, CO FUNDED	1,200.00	0.01%	0.00%
01-5145-205-	E911 EMPLOYEE HEALTH INSURANCE	110,000.00	0.48%	0.24%
01-5145-322-	E911 DISPATCH SERVICE FEES	0.00	0.00%	0.00%
01-5145-334-	E911 MAINTENANCE/REPAIR TO BUILDING	5,000.00	0.02%	0.01%
01-5145-507-	E911 DISPATCH/CONTRIBUTION	5,000.00	0.02%	0.01%

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**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5145-578-	E911 DISPATCH UTILITIES	10,000.00	0.04%	0.02%	
01-5145-703-	E911 COMMUNICATION EQUIPMENT/GRANTS	1,000.00	0.00%	0.00%	
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION	600.00	0.00%	0.00%	
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	5,500.00	0.02%	0.01%	
	64 Accounts Listed	5100	<b>5,053,635.46</b>	22.28%	11.07%
01-5205-107-	ANIMAL CONTROL MANAGER SALARY	55,000.00	0.24%	0.12%	
01-5205-172-	ANIMAL CONTROL WAGES	113,500.00	0.50%	0.25%	
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS	45,000.00	0.20%	0.10%	
01-5205-199-	ANIMAL CONTROL CERTIFICATION FEES	400.00	0.00%	0.00%	
01-5205-302-	ANIMAL CONTROL ADVERTISING	250.00	0.00%	0.00%	
01-5205-336-	ANIMAL CONTROL MAINT. REPAIR DEDUCTIBLE	1,000.00	0.00%	0.00%	
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE	200.00	0.00%	0.00%	
01-5205-398-	ANIMAL CONTROL IT CONTRACTED SERVICES	4,200.00	0.02%	0.01%	
01-5205-398-01	ANIMAL CONTROL CONTRACTED SERVICES	15,000.00	0.07%	0.03%	
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES	18,000.00	0.08%	0.04%	
01-5205-429-	ANIMAL CONTROL VEHICLE FUEL	7,250.00	0.03%	0.02%	
01-5205-445-	ANIMAL CONTROL OFFICE SUPPLIES	2,500.00	0.01%	0.01%	
01-5205-481-	ANIMAL CONTROL UNIFORMS	1,550.00	0.01%	0.00%	
01-5205-543-	ANIMAL CONTROL LICENSES	1,250.00	0.01%	0.00%	
01-5205-550-	ANIMAL CONTROL DRUG & VET SUPPLIES	55,000.00	0.24%	0.12%	
01-5205-568-	ANIMAL CONTROL CAREER DEV.	2,500.00	0.01%	0.01%	
01-5205-573-	ANIMAL CONTROL TELEPHONES AND INTERNET	7,000.00	0.03%	0.02%	
01-5205-578-0	ANIMAL CONTROL UTILITIES	17,000.00	0.07%	0.04%	
01-5205-592-	ANIMAL CONTROL VEHICLE MAINTENANCE	6,000.00	0.03%	0.01%	
01-5205-599-	ANIMAL CONTROL MISC.	1,000.00	0.00%	0.00%	
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT	62,000.00	0.27%	0.14%	
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT	1,000.00	0.00%	0.00%	
01-5205-739-	ANIMAL CONTROL EQUIPMENT	4,500.00	0.02%	0.01%	
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER	1,000.00	0.00%	0.00%	
01-5210-161-	109 BOARD LABOR PAYROLL	521,000.00	2.30%	1.14%	
01-5210-186-	109 BOARD LONGEVITY	2,000.00	0.01%	0.00%	
01-5210-201-	109 BOARD SOCIAL SECURITY, MATCH	40,000.00	0.18%	0.09%	
01-5210-202-	109 BOARD RETIREMENT	129,000.00	0.57%	0.28%	
01-5210-204-	109 BOARD BASIC LIFE INSURANCE	150.00	0.00%	0.00%	
01-5210-205-	109 BOARD EMPLOYEE HEALTH INSURANCE - MATCH	132,100.00	0.58%	0.29%	
01-5210-567-	109 BOARD TIRE AMNESTY REFUND	4,000.00	0.02%	0.01%	
01-5212-107-	CCP COORDINATOR WAGES	43,320.00	0.19%	0.09%	
01-5212-185-	CODE ENFORCEMENT WAGES	0.00	0.00%	0.00%	
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS	400.00	0.00%	0.00%	
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE	1,000.00	0.00%	0.00%	
01-5212-398-	CLEAN COMMUNITY IT SERVICES/IT EQUIPMENT	1,000.00	0.00%	0.00%	
01-5212-398-01	CLEAN COMMUNITY CONTRACTED SERVICES	2,000.00	0.01%	0.00%	
01-5212-429-	CLEAN COMMUNITY VEHICLE FUEL	1,000.00	0.00%	0.00%	
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC	2,000.00	0.01%	0.00%	
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES	250.00	0.00%	0.00%	

SHELBY COUNTY  
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**FY 2024-2025 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5212-481-	CLEAN COMMUNITY UNIFORMS	250.00	0.00%	0.00%	
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV.	200.00	0.00%	0.00%	
01-5212-573-	CLEAN COMMUNITY TELEPHONES & INTERNET	1,200.00	0.01%	0.00%	
01-5212-578-	CLEAN COMMUNITY UTILITIES-7TH STREET	1,500.00	0.01%	0.00%	
01-5212-723-	CLEAN COMMUNITY NEW VEHICLE	0.00	0.00%	0.00%	
01-5215-161-	LITTER ABATEMENT WAGES	34,000.00	0.15%	0.07%	
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION	0.00	0.00%	0.00%	
01-5215-408-	LITTER ABATEMENT SUPPLIES	5,007.85	0.02%	0.01%	
01-5215-429-	LITTER ABATEMENT VEHICLE FUEL	9,000.00	0.04%	0.02%	
01-5215-475-	LITTER ABATEMENT EQUIPMENT	5,000.00	0.02%	0.01%	
01-5215-571-	LITTER ABATEMENT VEHICLE MAINT/REPAIR	4,500.00	0.02%	0.01%	
01-5215-573-	LITTER ABATEMENT CELL PHONE	0.00	0.00%	0.00%	
01-5220-548-	WATER SYSTEMS MS4 WATER PROJECT	10,000.00	0.04%	0.02%	
01-5220-548-01	WATER SYSTEMS SEWERS	0.00	0.00%	0.00%	
54 Accounts Listed		5200	<b>1,371,977.85</b>	6.05%	3.01%
01-5305-507-	SENIOR CITIZEN CONTRIBUTION	20,000.00	0.09%	0.04%	
01-5315-507-	MINORITY AFFAIRS CONTRIBUTIONS	15,000.00	0.07%	0.03%	
01-5320-344-	FRIEND OF COURT BURIALS	4,000.00	0.02%	0.01%	
01-5320-425-	FRIEND OF COURT FOOD	0.00	0.00%	0.00%	
01-5325-408-	CEMETERY PRESERVATION BRD-MAINT/SUPPLIES	1,500.00	0.01%	0.00%	
01-5330-507-	GENERAL CHARITY AND WELFARE	24,000.00	0.11%	0.05%	
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS	650,000.00	2.87%	1.42%	
01-5335-336-	COUNTY PROPERTY MAINT/REPAIR DEDUCTIBLE	6,000.00	0.03%	0.01%	
01-5335-406-	COUNTY PROPERTY BUILDING MAINT SUPPLIES	5,000.00	0.02%	0.01%	
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION	5,000.00	0.02%	0.01%	
01-5340-507-04	SERENITY CENTER CONTRIBUTION	12,000.00	0.05%	0.03%	
11 Accounts Listed		5300	<b>742,500.00</b>	3.27%	1.63%
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB	567,500.00	2.50%	1.24%	
01-5401-507-01	SHELBY COUNTY PARKS & RECREATION SPECIAL CONTRIB.	25,000.00	0.11%	0.05%	
01-5401-507-02	PARK LAND, WATER, & CONSERVATION GRANT	125,000.00	0.55%	0.27%	
01-5401-602-	SHELBY CO PARK-ROOF PROJECT LOAN PYMT-PRINCIPL	30,376.30	0.13%	0.07%	
01-5401-606-	SHELBY CO PARK-ROOF PROJECT LOAN PYMT-INTEREST	6,277.94	0.03%	0.01%	
01-5420-177-	TRANSIENT FACILITY MAINT/REPAIRS	210,000.00	0.93%	0.46%	
01-5420-177-01	TOURISM REFUNDS - TRANSIENT ROOM TAX	500.00	0.00%	0.00%	
01-5425-467-	SUPPLIES:CELEBRATIONS/FESTIVALS/ CULTURAL PROGRAMS	2,500.00	0.01%	0.01%	
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION	12,000.00	0.05%	0.03%	
01-5425-507-01	CULTURAL PROGRAMS SHELBYVILLE HORSE SHOW	15,000.00	0.07%	0.03%	
10 Accounts Listed		5400	<b>994,154.24</b>	4.38%	2.18%
01-7700-602-	COURT HOUSE ROOF PROJECT - PRINCIPLE ON LEASE	340,499.00	1.50%	0.75%	
01-7700-606-	COURT HOUSE ROOF PROJECT - INTERST ON LEASE	1,004.47	0.00%	0.00%	
2 Accounts Listed		7700	<b>341,503.47</b>	1.51%	0.75%
01-8099-742-	COURTHOUSE REPAIR PROJECT - CAPITAL PROJECT PYMTS	2,000,000.00	8.82%	4.38%	
1 Accounts Listed		8000	<b>2,000,000.00</b>	8.82%	4.38%
01-9100-186-	LONGEVITY	9,000.00	0.04%	0.02%	
01-9100-307-	STATE AUDITING SERVICES	60,000.00	0.26%	0.13%	

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**FY 2024-2025 Budget Appropriations**  
SHELBY COUNTY FISCAL COURT  
All Fund Types Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund.</b>				
01-9100-307-01	LOCAL AUDITING SERVICES	3,500.00	0.02%	0.01%
01-9100-364-	STRATTON RENTAL REFUNDS	1,000.00	0.00%	0.00%
01-9100-364-01	STRATTON RENTAL TAX REFUNDS	50.00	0.00%	0.00%
01-9100-503-	BANK CHARGES	500.00	0.00%	0.00%
01-9100-521-	INSURANCE KALF PREMIUMS	309,600.00	1.36%	0.68%
01-9100-521-01	AMERICAN DISABILITIES ACT	10,000.00	0.04%	0.02%
01-9100-531-	INSURANCE BONDS	50,000.00	0.22%	0.11%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.00%	0.00%
	10 Accounts Listed	9100	<b>444,650.00</b>	1.96%
01-9200-999-	RESERVE FOR TRANSFERS	547,901.98	2.42%	1.20%
01-9200-999-01	CONTINGENT APPROPRIATIONS-RESERVE FOR TRANSFER	0.00	0.00%	0.00%
	2 Accounts Listed	9200	<b>547,901.98</b>	2.42%
01-9300-999-	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
	1 Accounts Listed	9300	<b>0.00</b>	0.00%
01-9400-201-	SOCIAL SECURITY, CO. MATCH	352,000.00	1.55%	0.77%
01-9400-202-	RETIREMENT, CO. MATCH	900,000.00	3.97%	1.97%
01-9400-205-	EMPLOYEE HEALTH INSURANCE	700,000.00	3.09%	1.53%
01-9400-206-	LIFE INSURANCE, CO FUNDED	2,000.00	0.01%	0.00%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	10,000.00	0.04%	0.02%
01-9400-209-	WORKMEN'S COMPENSATION	75,000.00	0.33%	0.16%
01-9400-212-	INCENTIVE TRAINING PAYMENT TO ELECTED OFFICIALS	50,000.00	0.22%	0.11%
	7 Accounts Listed	9400	<b>2,089,000.00</b>	9.21%
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY	750,000.00	3.31%	1.64%
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP	900,000.00	3.97%	1.97%
	2 Accounts Listed	9500	<b>1,650,000.00</b>	7.27%
	373 Accounts Listed	General	<b>22,682,470.00</b>	49.69%
<b>Road Fund</b>				
02-5160-309-	DRUG ENFORCEMENT	1,600.00	0.04%	0.00%
	1 Accounts Listed	5100	<b>1,600.00</b>	0.04%
02-6103-102-	ROAD SUPERVISOR SALARY	80,660.00	2.04%	0.18%
02-6103-445-	ROAD OFFICE EXPENSE	10,000.00	0.25%	0.02%
02-6103-574-	ENVIRONMENTAL TRAINING/SUPPLIES	2,000.00	0.05%	0.00%
02-6103-578-	ROAD UTILITIES	20,000.00	0.51%	0.04%
02-6103-578-01	UTILITIES/INDUSTRIAL ROADWAY SIGNS	4,000.00	0.10%	0.01%
02-6105-105-	ROAD ADMINISTRATIVE ASSISTANT WAGES	57,550.00	1.46%	0.13%
02-6105-143-	ROAD PERSONNEL WAGES	780,000.00	19.76%	1.71%
02-6105-145-	ROAD FOREMAN SALARY	73,450.00	1.86%	0.16%
02-6105-302-	ROAD ADVERTISING	3,500.00	0.09%	0.01%
02-6105-330-	LAUNDRY SERVICE/UNIFORMS	20,000.00	0.51%	0.04%
02-6105-336-	MAINTENANCE & REPAIR DEDUCTIBLE	2,000.00	0.05%	0.00%
02-6105-398-	IT CONTRACTED SERVICES	3,600.00	0.09%	0.01%
02-6105-399-	CONTRACTED SERVICES	115,000.00	2.91%	0.25%
02-6105-405-	ASPHALT PATCHING	155,000.00	3.93%	0.34%
02-6105-405-01	RESURFACING	1,110,000.00	28.12%	2.43%
02-6105-409-	STONE & GRAVEL	50,000.00	1.27%	0.11%

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**FY 2024-2025 Budget Appropriations**

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total	
<b>Road Fund</b>					
02-6105-413-	IT EQUIPMENT	1,000.00	0.03%	0.00%	
02-6105-415-	DIESEL FUEL	59,000.00	1.49%	0.13%	
02-6105-427-	GARAGE SUPPLIES	42,000.00	1.06%	0.09%	
02-6105-447-	ROAD MATERIALS/MISC	5,000.00	0.13%	0.01%	
02-6105-455-	GAS	50,000.00	1.27%	0.11%	
02-6105-455-01	OIL	7,500.00	0.19%	0.02%	
02-6105-459-	PIPE & CONCRETE	28,000.00	0.71%	0.06%	
02-6105-469-	ROADWAY SIGNS	18,000.00	0.46%	0.04%	
02-6105-471-	SALT	170,000.00	4.31%	0.37%	
02-6105-568-	CAREER DEVELOPMENT	6,000.00	0.15%	0.01%	
02-6105-573-	ROAD TELEPHONES	2,500.00	0.06%	0.01%	
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS	30,000.00	0.76%	0.07%	
02-6105-592-	VEHICLE MAINT/REPAIR EQUIPMENT	65,000.00	1.65%	0.14%	
02-6105-713-	HIGHWAY EQUIPMENT	230,300.00	5.83%	0.50%	
02-6105-730-	ROAD STRIPING	56,000.00	1.42%	0.12%	
	31 Accounts Listed	6100	<b>3,257,060.00</b>	82.51%	7.14%
02-9100-186-	ROAD LONGEVITY	5,000.00	0.13%	0.01%	
02-9100-503-	BANK CHARGES	500.00	0.01%	0.00%	
02-9100-521-	INSURANCE KALF PREMIUMS	120,000.00	3.04%	0.26%	
	3 Accounts Listed	9100	<b>125,500.00</b>	3.18%	0.27%
02-9200-999-	ROAD-RESERVE FOR TRANSFER	15,092.00	0.38%	0.03%	
	1 Accounts Listed	9200	<b>15,092.00</b>	0.38%	0.03%
02-9300-999-	ROAD TRANSFER TO OTHER FUNDS	0.00	0.00%	0.00%	
	1 Accounts Listed	9300	<b>0.00</b>	0.00%	0.00%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	78,000.00	1.98%	0.17%	
02-9400-202-	RETIREMENT, COUNTY MATCH	255,000.00	6.46%	0.56%	
02-9400-205-	EMPLOYEE HEALTH INSURANCE	177,000.00	4.48%	0.39%	
02-9400-206-	LIFE INSURANCE	250.00	0.01%	0.00%	
02-9400-208-	UNEMPLOYMENT INSURANCE	2,000.00	0.05%	0.00%	
02-9400-209-	WORKERS' COMPENSATION	36,000.00	0.91%	0.08%	
	6 Accounts Listed	9400	<b>548,250.00</b>	13.89%	1.20%
	43 Accounts Listed	Road	<b>3,947,502.00</b>		8.65%
<b>Jail Fund</b>					
03-5101-101-	JAILERS SALARY	125,000.00	2.25%	0.27%	
03-5101-103-	JAIL DEPUTIES WAGES	1,730,000.00	31.14%	3.79%	
03-5101-107-	JAIL SAP WAGES	0.00	0.00%	0.00%	
03-5101-165-	JAIL SECRETARY WAGES	132,000.00	2.38%	0.29%	
03-5101-173-	JAIL COOKS WAGES	0.00	0.00%	0.00%	
03-5101-177-	JAIL MAINTENANCE WAGES	60,000.00	1.08%	0.13%	
03-5101-179-	JAIL PART TIME PERSONNEL WAGES	20,000.00	0.36%	0.04%	
03-5101-186-	JAIL LONGEVITY	5,500.00	0.10%	0.01%	
03-5101-302-	JAIL ADVERTISING	600.00	0.01%	0.00%	
03-5101-314-	JAIL CONTRACT W/O COUNTIES	600.00	0.01%	0.00%	
03-5101-315-	JAIL CONTRACTED MEDICAL	600,000.00	10.80%	1.31%	
03-5101-331-	JAIL COPIER LEASE	8,000.00	0.14%	0.02%	

SHELBY COUNTY  
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**FY 2024-2025 Budget Appropriations**

**SHELBY COUNTY FISCAL COURT**

**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>Jail Fund</b>				
03-5101-334-	JAIL BLDG MAINTENANCE	30,000.00	0.54%	0.07%
03-5101-336-	JAIL EQUIPMENT MAINTENANCE	160,000.00	2.88%	0.35%
03-5101-336-01	JAIL MAINTENANCE & REPAIRS/DEDUCTIBLE	2,000.00	0.04%	0.00%
03-5101-343-	JAIL MEDICAL CATASTROPHIC	0.00	0.00%	0.00%
03-5101-348-	JAIL SAP PROGRAM	195,000.00	3.51%	0.43%
03-5101-398-	JAIL IT CONTRACTED SERVICES	13,000.00	0.23%	0.03%
03-5101-398-01	JAIL CONTRACTED SERVICES	35,000.00	0.63%	0.08%
03-5101-411-	JAIL CLEANING SUPPLIES	35,000.00	0.63%	0.08%
03-5101-413-	JAIL IT EQUIPMENT	10,000.00	0.18%	0.02%
03-5101-425-	JAIL FOOD	475,000.00	8.55%	1.04%
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)	18,000.00	0.32%	0.04%
03-5101-437-	JAIL LINENS	40,000.00	0.72%	0.09%
03-5101-441-	JAIL SATELLITE TRACKING EQUIPMENT	5,000.00	0.09%	0.01%
03-5101-445-	JAIL OFFICE SUPPLIES	10,000.00	0.18%	0.02%
03-5101-453-	JAIL PERSONAL HYGIENE	50,000.00	0.90%	0.11%
03-5101-481-	JAIL INMATE UNIFORMS	11,000.00	0.20%	0.02%
03-5101-481-01	JAIL STAFF UNIFORMS	30,000.00	0.54%	0.07%
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)	1,000.00	0.02%	0.00%
03-5101-548-	JAIL LOCAL GRANTS/SPECIAL PROJECTS	0.00	0.00%	0.00%
03-5101-563-	JAIL-POSTAGE	600.00	0.01%	0.00%
03-5101-566-	JAIL INMATE REIMBURSEMENT	500.00	0.01%	0.00%
03-5101-573-	JAIL TELEPHONES	6,000.00	0.11%	0.01%
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE	2,400.00	0.04%	0.01%
03-5101-573-02	JAIL - INTERNET SERVICE	8,000.00	0.14%	0.02%
03-5101-578-	JAIL - UTILITIES	280,000.00	5.04%	0.61%
03-5101-578-01	JAIL - UTILITIES/TRASH PICK UP	9,000.00	0.16%	0.02%
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.02%	0.00%
03-5101-723-	JAIL NEW VEHICLE/EQUIPMENT	0.00	0.00%	0.00%
	40 Accounts Listed	5100	<b>4,109,200.00</b>	73.96%
03-9100-503-	JAIL-BANK CHARGES	0.00	0.00%	0.00%
03-9100-521-	JAIL INSURANCE KALF PREMIUMS	107,601.00	1.94%	0.24%
03-9100-551-	JAIL MEMBERSHIP DUES/ASSOCIATION	2,000.00	0.04%	0.00%
03-9100-569-	JAIL STAFF TRAINING - CONFERENCES	6,000.00	0.11%	0.01%
	4 Accounts Listed	9100	<b>115,601.00</b>	2.08%
03-9200-999-	JAIL RESERVE FOR TRANSFER	9,299.00	0.17%	0.02%
	1 Accounts Listed	9200	<b>9,299.00</b>	0.17%
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE	165,000.00	2.97%	0.36%
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE	850,000.00	15.30%	1.86%
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE	250,000.00	4.50%	0.55%
03-9400-206-	JAIL BASIC LIFE INSURANCE	900.00	0.02%	0.00%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	5,000.00	0.09%	0.01%
03-9400-209-	JAIL WORKERS COMPENSATION	45,000.00	0.81%	0.10%
03-9400-212-	JAIL TRAINING - MATERIALS & SUPPLIES	6,000.00	0.11%	0.01%
	7 Accounts Listed	9400	<b>1,321,900.00</b>	23.79%
	52 Accounts Listed	Jail	<b>5,556,000.00</b>	12.17%

SHELBY COUNTY  
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**FY 2024-2025 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>Local Government Economic Assistance Fund</b>				
04-6105-447-	LGEA ROAD MATERIALS	0.00	0.00%	0.00%
	1 Accounts Listed	6100	0.00%	0.00%
	1 Accounts Listed	L.G.E.A.	0.00%	0.00%
<b>FEDERAL GRANTS FUND (ACCT: 277011045)</b>				
07-9100-332-	FISCAL RECOVERY FUND - ADMINISTRATIVE EXPENDITURES	40,000.00	0.79%	0.09%
07-9100-515-	FISCAL RECOVERY FUND-PUBLIC HEALTH EXPENDITURES	0.00	0.00%	0.00%
07-9100-515-01	FISCAL RECOVERY FUND-NEGATIVE ECONOMIC IMPACT EXPE	0.00	0.00%	0.00%
07-9100-515-02	FISCAL RECOVERY FUND-PUBLIC SECTOR CAPACITY	0.00	0.00%	0.00%
07-9100-515-04	FISCAL RECOVERY FUND-INFRASTRUCTURE EXPENDITURES	0.00	0.00%	0.00%
07-9100-515-05	FISCAL RECOVERY FUND-REVENUE REPLACEMENT-GOV'T SVC	5,000,000.00	99.21%	10.95%
07-9100-902-	FEDERAL GRANT PAYMENTS	0.00	0.00%	0.00%
	7 Accounts Listed	9100	5,040,000.00	100.00%
	7 Accounts Listed	Fed. Grants	5,040,000.00	11.04%
<b>Ambulance Fund</b>				
09-5140-103-	EMS DEPUTY CHIEF OF OPERATIONS SALARY	75,000.00	1.12%	0.16%
09-5140-103-01	EMS TRAINING COORDINATOR SALARY	0.00	0.00%	0.00%
09-5140-107-	EMS CHIEF OF OPERATIONS SALARY	93,061.00	1.38%	0.20%
09-5140-107-01	EMS MEDICAL DIRECTOR SALARY	21,424.00	0.32%	0.05%
09-5140-137-	EMS MEDICAL PERSONNEL WAGES	2,600,000.00	38.67%	5.70%
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT SALARY	44,456.00	0.66%	0.10%
09-5140-302-	EMS ADVERTISING	500.00	0.01%	0.00%
09-5140-320-	EMS BILLING SERVICES	170,000.00	2.53%	0.37%
09-5140-320-01	EMS HB 8 AMB PROVIDER TAX RETURN PYMTS	115,000.00	1.71%	0.25%
09-5140-333-	EMS MAINTENANCE AGREEMENTS	35,000.00	0.52%	0.08%
09-5140-336-	EMS MAINTENANCE/REPAIRS DEDUCTIBLE	2,000.00	0.03%	0.00%
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS	6,000.00	0.09%	0.01%
09-5140-398-	EMS IT CONTRACTED SERVICES	16,000.00	0.24%	0.04%
09-5140-398-01	EMS CONTRACTED SERVICES (ALS 360)	357,255.00	5.31%	0.78%
09-5140-413-	EMS IT EQUIPMENT	10,000.00	0.15%	0.02%
09-5140-441-	EMS RADIO EQUIPMENT	94,000.00	1.40%	0.21%
09-5140-445-	EMS OFFICE SUPPLIES	10,000.00	0.15%	0.02%
09-5140-455-	EMS FUEL AND OIL	150,000.00	2.23%	0.33%
09-5140-481-	EMS UNIFORMS	12,000.00	0.18%	0.03%
09-5140-544-	EMS RETURNED CHECK CHARGES	750.00	0.01%	0.00%
09-5140-548-	EMS SPECIAL PROJECTS (FEDERAL FUNDS)	1,000.00	0.01%	0.00%
09-5140-549-	EMS PHYSICALS	6,000.00	0.09%	0.01%
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT	177,500.00	2.64%	0.39%
09-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS	20,000.00	0.30%	0.04%
09-5140-568-	EMS CAREER DEVELOPMENT	0.00	0.00%	0.00%
09-5140-568-01	EMS PARAMEDIC TRAINING PROGRAM	20,000.00	0.30%	0.04%
09-5140-569-	EMS LICENSE FEES	2,500.00	0.04%	0.01%
09-5140-569-01	EMS TRAINING	8,000.00	0.12%	0.02%
09-5140-569-02	EMS TRAINING/CPR CENTER	35,000.00	0.52%	0.08%
09-5140-573-	EMS TELEPHONES	3,000.00	0.04%	0.01%
09-5140-573-01	EMS TELEPHONES/AIR CARDS	3,500.00	0.05%	0.01%

SHELBY COUNTY  
O2023 PG307

**FY 2024-2025 Budget Appropriations**  
SHELBY COUNTY FISCAL COURT  
All Fund Types Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
<b>Ambulance Fund</b>					
09-5140-578-	EMS UTILITIES		35,000.00	0.52%	0.08%
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS		225,000.00	3.35%	0.49%
09-5140-586-01	EMS ST. 2 BUILDING MAINTENANCE & REPAIRS		75,000.00	1.12%	0.16%
09-5140-586-02	EMS ST. 3 BUILDING RENTAL EXPENSE		12,000.00	0.18%	0.03%
09-5140-592-	EMS VEHICLE MAINTENANCE AND REPAIRS		130,000.00	1.93%	0.28%
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE		0.00	0.00%	0.00%
09-5140-723-01	EMS VEHICLE REPLACEMENT RESPONSE CARS		0.00	0.00%	0.00%
09-5140-725-	EMS GENERAL SUPPLIES		7,000.00	0.10%	0.02%
	39 Accounts Listed	5100	<b>4,572,946.00</b>	68.02%	10.02%
09-9100-186-	EMS LONGEVITY		5,000.00	0.07%	0.01%
09-9100-503-	EMS BANK CHARGES		700.00	0.01%	0.00%
09-9100-521-	EMS INSURANCE KALF PREMIUMS		100,000.00	1.49%	0.22%
	3 Accounts Listed	9100	<b>105,700.00</b>	1.57%	0.23%
09-9200-999-	EMS RESERVE FOR TRANSFER		15,854.00	0.24%	0.03%
	1 Accounts Listed	9200	<b>15,854.00</b>	0.24%	0.03%
09-9400-201-	EMS SOCIAL SECURITY		223,000.00	3.32%	0.49%
09-9400-202-	EMS RETIREMENT		1,400,000.00	20.82%	3.07%
09-9400-205-	EMS HEALTH INSURANCE		300,000.00	4.46%	0.66%
09-9400-206-	EMS LIFE INSURANCE		500.00	0.01%	0.00%
09-9400-208-	EMS UNEMPLOYMENT INSURANCE		5,000.00	0.07%	0.01%
09-9400-209-	EMS WORKERS COMP		100,000.00	1.49%	0.22%
	6 Accounts Listed	9400	<b>2,028,500.00</b>	30.17%	4.44%
	49 Accounts Listed	Ambulance	<b>6,723,000.00</b>		14.73%
<b>Special Fund</b>					
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS		0.00	0.00%	0.00%
75-5075-548-01	ECON DEVELOPMENT SPECIAL PROJECT - WEILAND		66,025.00	100.00%	0.14%
	2 Accounts Listed	5000	<b>66,025.00</b>	100.00%	0.14%
75-9200-599-	MISC ACCT		0.00	0.00%	0.00%
	1 Accounts Listed	9200	<b>0.00</b>	0.00%	0.00%
	3 Accounts Listed	Special	<b>66,025.00</b>		0.14%
<b>TRANSIENT ROOM TAX</b>					
76-5420-903-	TRANSIENT ROOM TAX DISBURSEMENTS		1,001,500.00	100.00%	2.19%
	1 Accounts Listed	5400	<b>1,001,500.00</b>	100.00%	2.19%
	1 Accounts Listed	TRANSIENT	<b>1,001,500.00</b>		2.19%
<b>EQUITABLE SHARING FUND (FEDERAL) SHERIFF</b>					
77-5105-435-	EQUITABLE SHARING FUNDS SPENT		7,745.00	100.00%	0.02%
	1 Accounts Listed	5100	<b>7,745.00</b>	100.00%	0.02%
	1 Accounts Listed	EQUITABLE	<b>7,745.00</b>		0.02%
<b>KACOLT LEASING TRUST</b>					
78-7700-602-	KACOLT MT EDEN FIRE DEPT. PRINCIPLE		6,000.00	92.84%	0.01%
78-7700-606-	KACOLT MT EDEN FIRE DEPT. INTEREST		462.59	7.16%	0.00%
	2 Accounts Listed	7700	<b>6,462.59</b>	100.00%	0.01%
	2 Accounts Listed	KACOLT	<b>6,462.59</b>		0.01%
<b>COUNTY CLERK PERMANENT STORAGE FEES</b>					



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**FY 2024-2025 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**  
**All Fund Types Fund: All Funds Dept: All Departments**

Account	Name	Budget	% Fund	% Total
<b>COUNTY CLERK PERMANENT STORAGE FEES</b>				
79-5010-446-	CLERK PERMANENT STORAGE EQUIPMENT & SUPPLIES	373,100.00	100.00%	0.82%
	1 Accounts Listed	5000	<b>373,100.00</b>	100.00%
	1 Accounts Listed	CLERK STORAGE.	<b>373,100.00</b>	0.82%
<b>OPIOID SETTLEMENT FUND</b>				
80-9100-515-	OPIOID - EXPENDITURES	166,000.00	100.00%	0.36%
	1 Accounts Listed	9100	<b>166,000.00</b>	100.00%
	1 Accounts Listed	OPIOID	<b>166,000.00</b>	0.36%
<b>ALCOHOL BEVERAGE CONTROL FUND</b>				
88-5050-566-	ALCOHOLIC BEVERAGE CONTROL REIMB. TO GENERAL FUND	74,000.00	97.37%	0.16%
88-5050-567-	ALCOHOLIC BEVERAGE CONTROL REFUNDS	2,000.00	2.63%	0.00%
	2 Accounts Listed	5000	<b>76,000.00</b>	100.00%
	2 Accounts Listed	ABC	<b>76,000.00</b>	0.17%
<b>PUBLIC PROPERTIES</b>				
97-9100-599-	PUBLIC PROPERTIES MISC.	0.00	0.00%	0.00%
	1 Accounts Listed	9100	<b>0.00</b>	0.00%
	1 Accounts Listed	PUBLIC PROP.	<b>0.00</b>	0.00%
	537 Accounts Listed	14 Funds listed totaling	<b>45,645,804.59</b>	

**FY 2024-2025 Budget Appropriations**  
**SHELBY COUNTY FISCAL COURT**

**BUDGET SIGNATURE PAGE**

Submitted

Date April 16, 2024

Signed Dan R. Johnson  
County Judge/Executive

Approved as to Form and Classification

Date April 22, 2024

Signed Robert O. Brance  
State Local Finance Officer

This budget ordinance was duly adopted by the Shelby County Fiscal Court, Commonwealth of Kentucky, on this the 20<sup>th</sup> day of May 2024

Signed Dan R. Johnson  
County Judge/Executive

Attest Tom Hancock  
County Clerk

SHELBY COUNTY  
O2023 PG310

**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES  
SHELBY COUNTY FISCAL COURT  
Fiscal Year 2024-2025**

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE EXEC SALARY
01-5001-103-	COUNTY JUDGE EXEC DEPUTY SALARY
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST. WAGES
01-5001-127-	COUNTY JUDGE EXEC FINANCE CLERK WAGES
01-5001-167-	COUNTY JUDGE EXEC CLERK WAGES
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES
01-5001-573-	COUNTY JUDGE EXECUTIVE TELEPHONES
01-5001-578-	COUNTY JUDGE EXEC UTILITIES
01-5005-101-	COUNTY ATTORNEY SALARY
01-5005-105-	COUNTY ATTORNEY ASST SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY WAGES
01-5005-179-	COUNTY ATTORNEY PART-TIME PERSONNEL
01-5005-573-	COUNTY ATTORNEY TELEPHONES
01-5010-573-	CO CLERK TELEPHONES
01-5015-101-	SHERIFF SALARY
01-5015-103-	SHERIFF DEPUTIES WAGES
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS
01-5015-202-	SHERIFF RETIREMENT
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER CHIEF DEPUTY SALARY
01-5020-103-01	CORONER DEPUTY SALARIES
01-5020-178-	CORONER DEPUTY OVERTIME PAY
01-5020-179-	CORONER TRANSPORTER PART TIME WAGES
01-5020-573-	CORONER TELEPHONES
01-5020-578-	CORONER UTILITIES
01-5025-101-	FISCAL COURT MAGISTRATE SALARIES
01-5025-181-	FISCAL COURT SHERIFF KLEFPF FUND
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE
01-5030-573-	PVA TELEPHONES
01-5040-102-	COUNTY TREASURER SALARY
01-5046-107-	HUMAN RESOURCES DIRECTOR SALARY
01-5047-105-	OCC LIC FEE ASSISANT WAGES
01-5047-106-	OCC LIC FEE OFFICE STAFF WAGES
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY
01-5047-544-	OCC LIC/NET PROFIT RETURN DEPOSIT CHARGES
01-5047-573-	OCC LIC FEE TELEPHONES
01-5047-578-	OCC LIC FEE UTILITIES

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Account Number	Description
01-5050-179-	ALCOHOLIC BEVERAGE CONTROL OFFICER WAGES
01-5050-573-	ALCOHOLIC BEVERAGE CONTROL OFFICER TELEPHONE
01-5060-101-	COUNTY LAW LIBRARY SERVICES
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5065-347-	POLLING PLACES - RENTAL
01-5080-107-	MAINTENANCE CHIEF SALARY
01-5080-175-	COURTHOUSE CUSTODIAL WAGES
01-5080-177-	COURTHOUSE MAINTENANCE WAGES
01-5080-179-	COURTHOUSE PART-TIME CUSTODIAL WAGES
01-5080-573-	COURTHOUSE MAINTENANCE TELEPHONES
01-5080-578-	COURTHOUSE UTILITIES
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE WAGES
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE WAGES
01-5081-179-	JUDICIAL CENTER PART-TIME COURT SECURITY WAGES
01-5081-201-	JUDICIAL CENTER EMPLOYEES SOCIAL SECURITY
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION
01-5081-573-	JUDICIAL CENTER TELEPHONES
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-572-	SALES & USE TAX PAYMENTS
01-5085-573-	STRATTON CENTER TELEPHONES
01-5085-578-	OTHER CO PROPERTIES UTILITIES
01-5085-578-01	STRATTON CENTER UTILITIES
01-5085-581-	OTHER CO PROPERTIES - 7TH ST FILL STATION
01-5086-578-	ANNEX UTILITIES
01-5086-578-01	ANNEX/UTILITIES/CBI
01-5092-106-	SPECIAL PROJECT DIRECTOR SALARY
01-5092-573-	SPECIAL PROJECT DIRECTOR TELEPHONE
01-5115-107-	BUILDING CODE ENFORCE SALARY
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE ASST. WAGES
01-5115-573-	BUILDING CODE TELEPHONE
01-5135-103-	EMA DEPUTY DIRECTOR SALARY
01-5135-105-	EMA ADMINISTRATIVE ASSISTANT WAGES
01-5135-107-	EMA DIRECTOR SALARY
01-5135-336-	EMA JEPHTHA KNOB TOWER LEASE PAYMENT
01-5135-573-	EMA TELEPHONES
01-5135-578-	EMA UTILITIES
01-5135-578-01	EMA WARNING SIRENS UTILITIES
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT
01-5145-103-	E911 DEPUTY DIRECTOR SALARY
01-5145-107-	E911 DIRECTOR SALARY
01-5145-159-	E911 DISPATCHERS WAGES
01-5145-186-	E911 LONGEVITY
01-5145-201-	E911 SOCIAL SECURITY, MATCH
01-5145-202-	E911 EMPLOYEE RETIREMENT
01-5145-204-	E911 BASIC LIFE INSURANCE, CO FUNDED
01-5145-205-	E911 EMPLOYEE HEALTH INSURANCE
01-5145-578-	E911 DISPATCH UTILITIES
01-5205-107-	ANIMAL CONTROL MANAGER SALARY
01-5205-172-	ANIMAL CONTROL WAGES

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Account Number	Description
01-5205-573-	ANIMAL CONTROL TELEPHONES AND INTERNET
01-5205-578-0	ANIMAL CONTROL UTILITIES
01-5210-161-	109 BOARD LABOR PAYROLL
01-5210-186-	109 BOARD LONGEVITY
01-5210-201-	109 BOARD SOCIAL SECURITY, MATCH
01-5210-202-	109 BOARD RETIREMENT
01-5210-204-	109 BOARD BASIC LIFE INSURANCE
01-5210-205-	109 BOARD EMPLOYEE HEALTH INSURANCE - MATCH
01-5212-107-	CCP COORDINATOR WAGES
01-5212-185-	CODE ENFORCEMENT WAGES
01-5212-573-	CLEAN COMMUNITY TELEPHONES & INTERNET
01-5212-578-	CLEAN COMMUNITY UTILITIES-7TH STREET
01-5215-161-	LITTER ABATEMENT WAGES
01-5215-573-	LITTER ABATEMENT CELL PHONE
01-5401-602-	SHELBY CO PARK-ROOF PROJECT LOAN PYMT-PRINCIPL
01-5401-606-	SHELBY CO PARK-ROOF PROJECT LOAN PYMT-INTEREST
01-7700-602-	COURT HOUSE ROOF PROJECT - PRINCIPLE ON LEASE
01-7700-606-	COURT HOUSE ROOF PROJECT - INTERST ON LEASE
01-9100-186-	LONGEVITY
01-9100-503-	BANK CHARGES
01-9400-201-	SOCIAL SECURITY, CO. MATCH
01-9400-202-	RETIREMENT, CO. MATCH
01-9400-205-	EMPLOYEE HEALTH INSURANCE
01-9400-206-	LIFE INSURANCE, CO FUNDED
02-6103-102-	ROAD SUPERVISOR SALARY
02-6103-578-	ROAD UTILITIES
02-6103-578-01	UTILITIES/INDUSTRIAL ROADWAY SIGNS
02-6105-105-	ROAD ADMINISTRATIVE ASSISTANT WAGES
02-6105-143-	ROAD PERSONNEL WAGES
02-6105-145-	ROAD FOREMAN SALARY
02-6105-573-	ROAD TELEPHONES
02-9100-186-	ROAD LONGEVITY
02-9100-503-	BANK CHARGES
02-9400-201-	SOCIAL SECURITY COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-205-	EMPLOYEE HEALTH INSURANCE
02-9400-206-	LIFE INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-103-	JAIL DEPUTIES WAGES
03-5101-107-	JAIL SAP WAGES
03-5101-165-	JAIL SECRETARY WAGES
03-5101-173-	JAIL COOKS WAGES
03-5101-177-	JAIL MAINTENANCE WAGES
03-5101-179-	JAIL PART TIME PERSONNEL WAGES
03-5101-186-	JAIL LONGEVITY
03-5101-573-	JAIL TELEPHONES
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE
03-5101-573-02	JAIL - INTERNET SERVICE
03-5101-578-	JAIL - UTILITIES
03-5101-578-01	JAIL - UTILITIES/TRASH PICK UP
03-9100-503-	JAIL-BANK CHARGES
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE

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Account Number	Description
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE
03-9400-206-	JAIL BASIC LIFE INSURANCE
09-5140-103-	EMS DEPUTY CHIEF OF OPERATIONS SALARY
09-5140-103-01	EMS TRAINING COORDINATOR SALARY
09-5140-107-	EMS CHIEF OF OPERATIONS SALARY
09-5140-107-01	EMS MEDICAL DIRECTOR SALARY
09-5140-137-	EMS MEDICAL PERSONNEL WAGES
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT SALARY
09-5140-544-	EMS RETURNED CHECK CHARGES
09-5140-573-	EMS TELEPHONES
09-5140-573-01	EMS TELEPHONES/AIR CARDS
09-5140-578-	EMS UTILITIES
09-9100-186-	EMS LONGEVITY
09-9100-503-	EMS BANK CHARGES
09-9400-201-	EMS SOCIAL SECURITY
09-9400-202-	EMS RETIREMENT
09-9400-205-	EMS HEALTH INSURANCE
09-9400-206-	EMS LIFE INSURANCE
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS
75-5075-548-01	ECON DEVELOPMENT SPECIAL PROJECT - WEILAND
75-9200-599-	MISC ACCT
76-5420-903-	TRANSIENT ROOM TAX DISBURSEMENTS
78-7700-602-	KACOLT MT EDEN FIRE DEPT. PRINCIPLE
78-7700-606-	KACOLT MT EDEN FIRE DEPT. INTEREST
79-5010-446-	CLERK PERMANENT STORAGE EQUIPMENT & SUPPLIES
171 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Jon Swindler

Seconded by: Gene Witt

Vote: All in favor

Signature: Don R. Don April 16, 2024  
Judge/Executive Date

Approved: Robert O. Brown April 22, 2024  
State Local Finance Officer Date