COMMONWEALTH OF KENTUCKY
SHELBY COUNTY FISCAL COURT
ORDINANCE NO._____, SERIES 2016

AN ORDINANCE ESTABLISHING A
BUDGET FOR SHELBY COUNTY, KENTUCKY
FOR THE FISCAL YEAR 2016-2017

WHEREAS, the County of Shelby, Commonwealth of Kentucky, acting through its Fiscal Court, is required to prepare an annual budget for the 2016-2017 fiscal year, and

WHEREAS, the Fiscal Court of the County of Shelby, Commonwealth of Kentucky, has prepared the annual budget as required,

BE IT ORDAINED by Shelby County, Kentucky, through the Shelby County Fiscal Court that the budget attached hereto and incorporated herein by reference is hereby approved and shall take effect upon its passage and approval and publications as required by law.

INTRODUCED, SECONDED AND GIVEN A FIRST READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 18th day of May, 2016.

INTRODUCED, SECONDED AND GIVEN A SECOND READING AND APPROVAL at a duly convened meeting of the Shelby County Fiscal Court held on the 21st day of June, 2016.

ROB ROTHENBURGER,
Shelby County Judge/Executive

ATTEST:

SUE CAROLE PERRY,
Shelby County Clerk

SHELBY COUNTY
O2016 PG25

Proposed Budget Revenues

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2016-2017

RECEIVED
MAY 2 0 2016
OFFICE OF F.M. & A.

	General Fund	
4135	DEED TRANSFER	7,051,000.00
4304	EXCESS FEES - SHERIFF	284,920.00
4417	CABLE VISION FRANCHISE FEE	127,450.00
4543	MISCELLANOUS PAYMENTS	570,648.00
4680	SERVICE FEES	19,500.00
4798	OTHER RECEIPTS	2,731,289.00
4801	INTEREST EARNED	6,000.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	(70,385.00)
	Total General	**10,720,422.00**
	Road Fund	
4519	MUNICIPAL ROAD AID	1,509,049.00
4731	MISCELLANEOUS REVENUE	26,000.00
4801	INTEREST EARNED	2,500.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	1,237,101.00
	Total Road	**2,774,650.00**
	Jail Fund	
4569	LOCAL CORRECTIONS ASSISTANCE FUND	2,435,893.00
4680	SERVICE FEES	192,000.00
4731	MISCELLANEOUS REVENUE	140,000.00
4801	INTEREST EARNED	100.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	1,499,290.00
	Total Jail	**4,267,283.00**
	Local Government Economic Assistance Fund	
4528	LGEA - COAL IMPACT	45,000.00
4801	INTEREST EARNED	
4910	CASH TRANSFERS IN FROM OTHER FUNDS	
	Total L.G.E.A.	**45,000.00**
	Ambulance Fund	
4510	STATE GRANTS	10,000.00
4680	SERVICE FEES	2,009,000.00
4731	MISCELLANEOUS REVENUE	12,000.00
4801	INTEREST EARNED	250.00
4910	CASH TRANSFERS IN FROM OTHER FUNDS	1,387,520.00
	Total Ambulance	**3,418,770.00**
	Special Fund	
4510	STATE GRANTS	130,000.00
4731	MISCELLANEOUS REVENUE	
4801	INTEREST EARNED	
4910	CASH TRANSFERS IN FROM OTHER FUNDS	
	Total Special	**130,000.00**
	KACOLT LEASING TRUST	
4912	GOVERNMENTAL LEASING ACT RECEIPTS	7,863.00
	Total KACOLT	**7,863.00**
	Total Budget Revenues	**21,363,988.00**

FY 2016-2017 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-4101- -	REAL PROPERTY TAXES		2,990,000.00	27.89%	2.81%
	1 Accounts Listed	4101	**2,990,000.00**	27.89%	2.81%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES		32,000.00	0.30%	0.03%
	1 Accounts Listed	4102	**32,000.00**	0.30%	0.03%
01-4103- -	MOTOR VEHICLE PROPERTY TAX		425,000.00	3.96%	0.40%
	1 Accounts Listed	4103	**425,000.00**	3.96%	0.40%
01-4104- -	DELIQUENT PROPERTY TAX		45,000.00	0.42%	0.04%
	1 Accounts Listed	4104	**45,000.00**	0.42%	0.04%
01-4130- -	BANK FRANCHISES		134,000.00	1.25%	0.13%
	1 Accounts Listed	4130	**134,000.00**	1.25%	0.13%
01-4131- -	SHERIFF-FRANCHISE TAX		225,000.00	2.10%	0.21%
	1 Accounts Listed	4131	**225,000.00**	2.10%	0.21%
01-4134- -	OCCUPATIONAL LICENSE FEE		3,000,000.00	27.98%	2.82%
01-4134- -01	CITY OF SIMPSONVILLE/PAYMENT FOR COLLECTION				
	2 Accounts Listed	4134	**3,000,000.00**	27.98%	2.82%
01-4135- -	DEED TRANSFER		200,000.00	1.87%	0.19%
	1 Accounts Listed	4135	**200,000.00**	1.87%	0.19%
01-4302- -	EXCESS FEES - CLERK		244,720.00	2.28%	0.23%
	1 Accounts Listed	4302	**244,720.00**	2.28%	0.23%
01-4304- -	EXCESS FEES - SHERIFF		40,200.00	0.37%	0.04%
	1 Accounts Listed	4304	**40,200.00**	0.37%	0.04%
01-4402- -	ALCOHOLIC BEVERAGE LICENSE		5,300.00	0.05%	0.00%
	1 Accounts Listed	4402	**5,300.00**	0.05%	0.00%
01-4407- -	BUILDING PERMITS		60,000.00	0.56%	0.06%
	1 Accounts Listed	4407	**60,000.00**	0.56%	0.06%
01-4411- -	BUILDING INSPECTOR-ELECTRICAL PERMITS		8,000.00	0.07%	0.01%
01-4411- -01	BUILDING INSPECTOR-HVAC PERMITS				
01-4411- -02	BUILDING INSPECTOR-DEMO PERMITS		150.00	0.00%	0.00%
	3 Accounts Listed	4411	**8,150.00**	0.08%	0.01%
01-4417- -	TELECOMMUNICATION DISTRIBUTION		54,000.00	0.50%	0.05%
	1 Accounts Listed	4417	**54,000.00**	0.50%	0.05%
01-4504- -	FEDERAL GRANT/SHERIFF/HWY SAFETY		5,000.00	0.05%	0.00%
01-4504- -01	FEDERAL GRANT-HAZ MAT				
01-4504- -03	FEDERAL-EMA PERFORMANCE GRANT PROGRAM				
	3 Accounts Listed	4504	**5,000.00**	0.05%	0.00%
01-4506- -	STATE REIMB - AREA DEV FUNDS		6,000.00	0.06%	0.01%
	1 Accounts Listed	4506	**6,000.00**	0.06%	0.01%
01-4510- -	STATE GRANTS		70,000.00	0.65%	0.07%
01-4510- -01	STATE GRANTS/VARIOUS EMA				
	2 Accounts Listed	4510	**70,000.00**	0.65%	0.07%
01-4512- -	HOMELAND SECURITY GRANT/AREA 6 REG TEAM		25,000.00	0.23%	0.02%
01-4512- -01	HOMELAND SECURITY-WMD-COUNTY				
	2 Accounts Listed	4512	**25,000.00**	0.23%	0.02%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT		13,732.00	0.13%	0.01%
	1 Accounts Listed	4520	**13,732.00**	0.13%	0.01%

FY 2016-2017 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-4522- -	LEGAL PROCESS TAX		100.00	0.00%	0.00%
	1 Accounts Listed	4522	**100.00**	0.00%	0.00%
01-4523- -	DOG LICENSE		10,000.00	0.09%	0.01%
	1 Accounts Listed	4523	**10,000.00**	0.09%	0.01%
01-4532- -	JUDICIAL CENTER AOC REIMBURSEMENT		271,628.00	2.53%	0.26%
	1 Accounts Listed	4532	**271,628.00**	2.53%	0.26%
01-4539- -	SHERIFF-KLEFPF		85,000.00	0.79%	0.08%
	1 Accounts Listed	4539	**85,000.00**	0.79%	0.08%
01-4541- -	EMA REIMBURSEMENT/SALARY & EXPENSES		25,000.00	0.23%	0.02%
	1 Accounts Listed	4541	**25,000.00**	0.23%	0.02%
01-4543- -	LOCAL GRANTS		15,000.00	0.14%	0.01%
01-4543- -01	LITTER ABATEMENT		44,188.00	0.41%	0.04%
	2 Accounts Listed	4543	**59,188.00**	0.55%	0.06%
01-4612- -	ANIMAL SHELTER FEES		10,000.00	0.09%	0.01%
01-4612- -01	ANIMAL SHELTER CREDIT CARD FEES		3,500.00	0.03%	0.00%
	2 Accounts Listed	4612	**13,500.00**	0.13%	0.01%
01-4680- -	EMA CLEAN UP FEE FOR SPILLS, ETC.		1,000.00	0.01%	0.00%
01-4680- -01	GOV DEALS.COM RECEIPTS FOR SALES		5,000.00	0.05%	0.00%
	2 Accounts Listed	4680	**6,000.00**	0.06%	0.01%
01-4701- -	WATER FILL STATION		3,500.00	0.03%	0.00%
	1 Accounts Listed	4701	**3,500.00**	0.03%	0.00%
01-4711- -	JEPTHA KNOB TOWER REVENUES		48,435.00	0.45%	0.05%
	1 Accounts Listed	4711	**48,435.00**	0.45%	0.05%
01-4727- -	REIMBURSEMENT-SHERIFF EMPLOYEES PAYROLL		612,000.00	5.71%	0.58%
01-4727- -01	REIMBURSEMENT-JUVENILE		1,000.00	0.01%	0.00%
01-4727- -02	REIMBURSEMENT E911 SALARY		564,271.00	5.26%	0.53%
01-4727- -03	REPAYMENT FROM GOV AGENCY		50,000.00	0.47%	0.05%
01-4727- -04	LANDFILL SALARY REIMBURSEMENT		414,466.00	3.87%	0.39%
01-4727- -05	REIMBURSEMENT-City Occupational License		800,000.00	7.46%	0.75%
01-4727- -06	SHERIFF/SALARY REIMB/COMM KY		25,000.00	0.23%	0.02%
01-4727- -07	SHERIFF/SCHOOLS RESOURCE OFFICERS/REIM		110,000.00	1.03%	0.10%
	8 Accounts Listed	4727	**2,576,737.00**	24.04%	2.42%
01-4728- -	DOG SHELTER DONATIONS		4,000.00	0.04%	0.00%
01-4728- -01	DONATIONS - CEMETARIES BOARD		1,000.00	0.01%	0.00%
	2 Accounts Listed	4728	**5,000.00**	0.05%	0.00%
01-4731- -	MISCELLANEOUS REVENUES		25,000.00	0.23%	0.02%
01-4731- -01	BUILDING RENTALS		6,000.00	0.06%	0.01%
	2 Accounts Listed	4731	**31,000.00**	0.29%	0.03%
01-4733- -	INSURANCE REIMBURSEMENT		20,000.00	0.19%	0.02%
	1 Accounts Listed	4733	**20,000.00**	0.19%	0.02%
01-4750- -	FAMILY ACTIVITY CENTER/PARK				
01-4750- -01	FAMILY ACTIVITY CENTER/CITY		28,617.00	0.27%	0.03%
	2 Accounts Listed	4750	**28,617.00**	0.27%	0.03%
01-4798- -	OTHER RECEIPTS/SHERIFF		18,000.00	0.17%	0.02%
	1 Accounts Listed	4798	**18,000.00**	0.17%	0.02%

FY 2016-2017 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-4801- -	INTEREST		6,000.00	0.06%	0.01%
	1 Accounts Listed	4801	**6,000.00**	0.06%	0.01%
01-4901- -	SURPLUS FROM PRIOR YEAR		4,053,526.00	37.81%	3.81%
	1 Accounts Listed	4901	**4,053,526.00**	37.81%	3.81%
01-4903- -	GENERAL FUND ADJUST TO PRIOR YEAR SURPLU				
	1 Accounts Listed	4903			
01-4909- -	TRANSFERS TO OTHER FUNDS		(4,123,911.00)	-38.47%	-3.88%
	1 Accounts Listed	4909	**(4,123,911.00)**	-38.47%	-3.88%
01-4910- -	TRANSFERS FROM OTHER FUNDS				
	1 Accounts Listed	4910			
	60 Accounts Listed	General	**10,720,422.00**		10.09%
	Road Fund				
02-4514- -	STATE ROAD BONDS/WIDENING PROJECTS				
	1 Accounts Listed	4514			
02-4516- -	TRUCK LICENSE REFUND		201,071.00	7.25%	0.19%
	1 Accounts Listed	4516	**201,071.00**	7.25%	0.19%
02-4518- -	COUNTY ROAD AID		1,142,444.00	41.17%	1.07%
	1 Accounts Listed	4518	**1,142,444.00**	41.17%	1.07%
02-4519- -	ROAD-MUNICIPAL ROAD AID		165,534.00	5.97%	0.16%
	1 Accounts Listed	4519	**165,534.00**	5.97%	0.16%
02-4727- -	REIMBURSEMENT FROM OTHER GOV AGENCY'S		6,000.00	0.22%	0.01%
	1 Accounts Listed	4727	**6,000.00**	0.22%	0.01%
02-4731- -	MISCELLANEOUS REVENUES		20,000.00	0.72%	0.02%
	1 Accounts Listed	4731	**20,000.00**	0.72%	0.02%
02-4801- -	INTEREST EARNED		2,500.00	0.09%	0.00%
	1 Accounts Listed	4801	**2,500.00**	0.09%	0.00%
02-4901- -	SURPULS, PRIOR YEAR				
	1 Accounts Listed	4901			
02-4903- -	ROAD FUND/ADJUST FOR PRIOR YR SURPLUS				
	1 Accounts Listed	4903			
02-4910- -	ROAD-CASH TRANSFER FROM GENERAL FUND				
02-4910- -01	TRANFER FROM GENERAL FUND/OCC LICENSE		1,237,101.00	44.59%	1.16%
	2 Accounts Listed	4910	**1,237,101.00**	44.59%	1.16%
	11 Accounts Listed	Road	**2,774,650.00**		2.61%
	Jail Fund				
03-4504- -	FEDERAL GRANTS				
	1 Accounts Listed	4504			
03-4506- -	STATE REIMB/KYTC REIMBURSEMENT		90,910.00	2.13%	0.09%
03-4506- -01	SAP PROGRAM REIMBURSEMENT		75,000.00	1.76%	0.07%
	2 Accounts Listed	4506	**165,910.00**	3.89%	0.16%
03-4533- -	STATE/JAIL ALLOTMENT		68,000.00	1.59%	0.06%
	1 Accounts Listed	4533	**68,000.00**	1.59%	0.06%
03-4534- -	STATE JAIL MEDICAL		95,000.00	2.23%	0.09%
03-4534- -01	JAIL MEDICAL		25,000.00	0.59%	0.02%

FY 2016-2017 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Jail Fund				
	2 Accounts Listed	4534	**120,000.00**	2.81%	0.11%
03-4535- -	COURT COST COLLECTION, HB 452		35,000.00	0.82%	0.03%
	1 Accounts Listed	4535	**35,000.00**	0.82%	0.03%
03-4536- -	CONTRACTS WITH OTHER COUNTIES		730,000.00	17.11%	0.69%
	1 Accounts Listed	4536	**730,000.00**	17.11%	0.69%
03-4537- -	STATE PRISONERS		710,000.00	16.64%	0.67%
	1 Accounts Listed	4537	**710,000.00**	16.64%	0.67%
03-4538- -	DUI		15,000.00	0.35%	0.01%
	1 Accounts Listed	4538	**15,000.00**	0.35%	0.01%
03-4543- -	LOCAL GRANTS		20,000.00	0.47%	0.02%
	1 Accounts Listed	4543	**20,000.00**	0.47%	0.02%
03-4557- -	HOUSING, CLASS D		530,000.00	12.42%	0.50%
	1 Accounts Listed	4557	**530,000.00**	12.42%	0.50%
03-4567- -	JAIL COURT COST SUPPLEMENT/HB413		17,000.00	0.40%	0.02%
	1 Accounts Listed	4567	**17,000.00**	0.40%	0.02%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUND/HB 463		24,983.00	0.59%	0.02%
	1 Accounts Listed	4569	**24,983.00**	0.59%	0.02%
03-4618- -	WORK RELEASE		70,000.00	1.64%	0.07%
	1 Accounts Listed	4618	**70,000.00**	1.64%	0.07%
03-4624- -	REVENUES FOR CORRISOFT		18,000.00	0.42%	0.02%
	1 Accounts Listed	4624	**18,000.00**	0.42%	0.02%
03-4633- -	JAIL BOND COLLECTION FEES		8,000.00	0.19%	0.01%
	1 Accounts Listed	4633	**8,000.00**	0.19%	0.01%
03-4634- -	BOOKING FEE		50,000.00	1.17%	0.05%
03-4634- -01	PER DIEM FEE		45,000.00	1.05%	0.04%
	2 Accounts Listed	4634	**95,000.00**	2.23%	0.09%
03-4680- -	INMATE SERVICE FEES		1,000.00	0.02%	0.00%
	1 Accounts Listed	4680	**1,000.00**	0.02%	0.00%
03-4702- -	TELEPHONE COMMISSIONS		125,000.00	2.93%	0.12%
	1 Accounts Listed	4702	**125,000.00**	2.93%	0.12%
03-4731- -	MISCELLANEOUS REVENUES		15,000.00	0.35%	0.01%
	1 Accounts Listed	4731	**15,000.00**	0.35%	0.01%
03-4801- -	INT ON ACCOUNT		100.00	0.00%	0.00%
	1 Accounts Listed	4801	**100.00**	0.00%	0.00%
03-4901- -	PRIOR YEAR SURPLUS				
	1 Accounts Listed	4901			
03-4903- -	JAIL-ADJUSTMENTS TO PRIOR YEAR SURPLUS				
	1 Accounts Listed	4903			
03-4910- -	TRANSFERS FROM OTHER FUNDS		1,499,290.00	35.13%	1.41%
	1 Accounts Listed	4910	**1,499,290.00**	35.13%	1.41%
	26 Accounts Listed	Jail	**4,267,283.00**		4.02%
	Local Government Economic Assistance Fund				
04-4528- -	COAL IMPACT TAX		45,000.00	100.00%	0.04%
	1 Accounts Listed	4528	**45,000.00**	100.00%	0.04%

FY 2016-2017 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Local Government Economic Assistance Fund				
04-4801- -	INT ON ACCT				
	1 Accounts Listed	4801			
04-4901- -	SURPLUS FROM PRIOR YEAR				
	1 Accounts Listed	4901			
04-4909- -	TRANSFERS TO OTHER FUNDS				
	1 Accounts Listed	4909			
04-4910- -	TRANSFERS FROM OTHER FUNDS				
	1 Accounts Listed	4910			
	5 Accounts Listed	L.G.E.A.	**45,000.00**		0.04%
	Ambulance Fund				
09-4510- -	EMS STATE GRANTS		10,000.00	0.29%	0.01%
	1 Accounts Listed	4510	**10,000.00**	0.29%	0.01%
09-4611- -	EMS FEES		2,000,000.00	58.50%	1.88%
	1 Accounts Listed	4611	**2,000,000.00**	58.50%	1.88%
09-4680- -	TRAINING FEES		9,000.00	0.26%	0.01%
	1 Accounts Listed	4680	**9,000.00**	0.26%	0.01%
09-4727- -	EMS REIMBURSEMENTS		10,000.00	0.29%	0.01%
	1 Accounts Listed	4727	**10,000.00**	0.29%	0.01%
09-4728- -	EMS DONATIONS		1,000.00	0.03%	0.00%
	1 Accounts Listed	4728	**1,000.00**	0.03%	0.00%
09-4731- -	MISC REVENUE		1,000.00	0.03%	0.00%
	1 Accounts Listed	4731	**1,000.00**	0.03%	0.00%
09-4801- -	EMS INTEREST EARNED ON ACCT		250.00	0.01%	0.00%
	1 Accounts Listed	4801	**250.00**	0.01%	0.00%
09-4901- -	EMS SURPLUS FROM PRIOR YEAR				
	1 Accounts Listed	4901			
09-4903- -	EMS/ADJUST FOR PRIOR YEAR SURPLUS				
	1 Accounts Listed	4903			
09-4909- -	TRANSFER TO OTHER FUNDS				
	1 Accounts Listed	4909			
09-4910- -	TRANSFER FROM GENERAL FUND		1,387,520.00	40.59%	1.31%
	1 Accounts Listed	4910	**1,387,520.00**	40.59%	1.31%
	11 Accounts Listed	Ambulance	**3,418,770.00**		3.22%
	Special Fund				
75-4510- -	STATE GRANTS		130,000.00	100.00%	0.12%
	1 Accounts Listed	4510	**130,000.00**	100.00%	0.12%
75-4731- -	CDBG MISC				
	1 Accounts Listed	4731			
75-4801- -	INTEREST EARNED				
	1 Accounts Listed	4801			
75-4901- -	CDBG SURPLUS				
	1 Accounts Listed	4901			
75-4909- -	SPECIAL FUND TRANSFER OUT				
	1 Accounts Listed	4909			

FY 2016-2017 Budget Revenues

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Special Fund				
75-4910- -	TRANSFER FROM OTHER FUNDS				
	1 Accounts Listed	4910			
	6 Accounts Listed	Special	**130,000.00**		0.12%
	KACOLT LEASING TRUST				
78-4901- -	KACOLT SURPLUS				
	1 Accounts Listed	4901			
78-4903- -	KACOLT ADJUST PRIOR YEAR SURPLUS				
	1 Accounts Listed	4903			
78-4909- -	TRANSFER TO OTHER FUNDS				
	1 Accounts Listed	4909			
78-4912- -02	KACOLT MT EDEN FIRE DISTRICT		7,863.00	100.00%	0.01%
	1 Accounts Listed	4912	**7,863.00**	100.00%	0.01%
	4 Accounts Listed	KACOLT	**7,863.00**		0.01%
	123 Accounts Listed	7 Funds listed totaling	**21,363,988.00**		

Proposed Budget Appropriations

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2016-2017

	General Fund	
5090	OFFICE OF COUNTY SURVEYOR	3,701,620.00
5175	PUBLIC DEFENDER	782,391.00
5220	WATER SYSTEM	659,923.00
5340	OTHER SOCIAL SERVICE PROGRAMS	398,000.00
5425	CELEBRATIONS,FESTIVALS & CULTURAL PROGRMS	686,000.00
7700	LEASES	551,359.00
9100	GENERAL SERVICES	306,285.00
9200	CONTINGENT APPROPRIATIONS	100,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,149,629.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	1,385,215.00
	Total General	**10,720,422.00**
	Road Fund	
5160	DRUG ENFORCEMENT	1,500.00
6105	ROAD MAINTENCE	2,225,924.00
9100	GENERAL SERVICES	47,615.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	449,611.00
	Total Road	**2,774,650.00**
	Jail Fund	
5101	OFFICE OF JAILER	3,090,130.00
9100	GENERAL SERVICES	76,328.00
9200	CONTINGENT APPROPRIATIONS	24,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,076,825.00
	Total Jail	**4,267,283.00**
	Local Government Economic Assistance Fund	
6105	ROAD MAINTENCE	45,000.00
	Total L.G.E.A.	**45,000.00**
	Ambulance Fund	
5140	AMBULANCE SERVICE	2,250,656.00
9100	GENERAL SERVICES	63,729.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,094,385.00
	Total Ambulance	**3,418,770.00**
	Special Fund	
5075	ECONOMIC DEVELOPMENT	130,000.00
9200	CONTINGENT APPROPRIATIONS	
	Total Special	**130,000.00**
	KACOLT LEASING TRUST	
7700	LEASES	7,863.00
	Total KACOLT	**7,863.00**
	Total Budget Appropriations	**21,363,988.00**

FY 2016-2017 Budget Appropriations

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-5001-101-	COUNTY JUDGE EXEC SALARY		97,188.00	0.91%	0.23%
01-5001-103-0	COUNTY JUDGE EXEC DEPUTY SALARY		56,343.00	0.53%	0.13%
01-5001-104-	COUNTY JUDGE EXEC FINANCE OFFICER		43,285.00	0.40%	0.10%
01-5001-105-	COUNTY JUDGE EXEC ADMINISTRATIVE ASST.		25,959.00	0.24%	0.06%
01-5001-165-	COUNTY JUDGE EXEC PART TIME ADMIN ASST		2,500.00	0.02%	0.01%
01-5001-210-	COUNTY JUDGE EXEC EXPENSE ACCOUNT		5,000.00	0.05%	0.01%
01-5001-302-	COUNTY JUDGE EXEC ADVERTISING		8,500.00	0.08%	0.02%
01-5001-331-	COUNTY JUDGE EXEC COPIER LEASE		4,900.00	0.05%	0.01%
01-5001-338-	COUNTY JUDGE EXEC MAINTENANCE/REPAIR		5,000.00	0.05%	0.01%
01-5001-340-	COUNTY JUDGE EXEC VEHICLE MAINT/REPAIRS		6,000.00	0.06%	0.01%
01-5001-445-	COUNTY JUDGE EXEC OFFICE SUPPLIES		8,000.00	0.07%	0.02%
01-5001-481-	COUNTY JUDGE EXEC STAFF UNIFORM ALLOWANC		800.00	0.01%	0.00%
01-5001-563-	COUNTY JUDGE EXEC POSTAL CHARGES		4,250.00	0.04%	0.01%
01-5001-563-01	COUNTY JUDGE EXEC POSTAGE MACH LEASE		2,000.00	0.02%	0.00%
01-5001-568-	COUNTY JUDGE EXEC CAREER DEVELOPMENT		2,000.00	0.02%	0.00%
01-5001-573-	COUNTY JUDGE EXECUTIVE PHONES		6,500.00	0.06%	0.02%
01-5001-578-	COUNTY JUDGE EXEC UTILITIES		7,500.00	0.07%	0.02%
01-5001-578-01	COUNTY JUDGE EXEC UTILITIES/CBI ALARM		360.00	0.00%	0.00%
01-5001-725-	COUNTY JUDGE EXEC NEW EQUIPMENT		5,000.00	0.05%	0.01%
	19 Accounts Listed	5001	**291,085.00**	2.72%	0.68%
01-5005-101-	COUNTY ATTORNEY SALARY		48,594.00	0.45%	0.11%
01-5005-105-	COUNTY ATTORNEY ASST SALARY		14,944.00	0.14%	0.03%
01-5005-165-	COUNTY ATTORNEY SECRETARY		31,662.00	0.30%	0.07%
01-5005-179-	COUNTY ATTORNEY PART TIME PERSONNELS		45,000.00	0.42%	0.11%
01-5005-307-	COUNTY ATTORNEY CHILD SUPPORT		20,000.00	0.19%	0.05%
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES				
01-5005-529-	COUNTY ATTORNEY LIABILITY INSURANCE		4,500.00	0.04%	0.01%
01-5005-573-	COUNTY ATTORNEY TELEPHONES		2,500.00	0.02%	0.01%
	8 Accounts Listed	5005	**167,200.00**	1.56%	0.39%
01-5010-302-	CO CLERK ADVERTISING-DELIQUENT TAXES		2,550.00	0.02%	0.01%
01-5010-349-	CO CLERK RECORDING PAPER & BOOKS		10,000.00	0.09%	0.02%
01-5010-368-	CO CLERK TAX BILL PREPARATION		9,600.00	0.09%	0.02%
01-5010-481-	CO CLERK STAFF UNIFORMS		2,400.00	0.02%	0.01%
01-5010-573-	CO CLERK TELEPHONES		4,000.00	0.04%	0.01%
	5 Accounts Listed	5010	**28,550.00**	0.27%	0.07%
01-5015-101-	SHERIFF SALARY		97,188.00	0.91%	0.23%
01-5015-103-	SHERIFF DEPUTIES SALARIES		340,000.00	3.17%	0.80%
01-5015-178-	SHERIFF DEPUTIES OVERTIME/CO PAYS		135,000.00	1.26%	0.32%
01-5015-179-	SHERIFF PART TIME PERSONNEL/CO PAYS		65,000.00	0.61%	0.15%
01-5015-185-	SHERIFF OTHER WAGES/CO PAYS		873,000.00	8.14%	2.04%
01-5015-595-	SHERIFF D.A.R.E. PROGRAM		5,000.00	0.05%	0.01%
	6 Accounts Listed	5015	**1,515,188.00**	14.13%	3.55%
01-5020-101-	CORONER SALARY		21,000.00	0.20%	0.05%
01-5020-103-	CORONER CHIEF DEPUTY SALARY		9,000.00	0.08%	0.02%
01-5020-103-01	CORONER DEPUTY SALARIES		17,400.00	0.16%	0.04%

FY 2016-2017 Budget Appr

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-5020-210-	CORONER EXPENSE ACCT.		1,000.00	0.01%	0.00%
01-5020-308-	CORONER AUTOPSIES/ATT SERVICE		1,000.00	0.01%	0.00%
01-5020-429-	CORONER GASOLINE		1,500.00	0.01%	0.00%
01-5020-445-	CORONER OFFICE SUPPLIES		750.00	0.01%	0.00%
01-5020-573-	CORONER CAR PHONE		4,250.00	0.04%	0.01%
01-5020-574-	CORONER TRAINING		1,000.00	0.01%	0.00%
01-5020-721-	CORONER MAINTENANCE & EQUIPMENT		4,000.00	0.04%	0.01%
	10 Accounts Listed	5020	**60,900.00**	0.57%	0.14%
01-5025-101-	FISCAL COURT MAGISTRATES SALARIES		173,924.00	1.62%	0.41%
01-5025-181-	FISCAL COURT SHERIFF KLEFPF FUND		80,500.00	0.75%	0.19%
01-5025-210-	FISCAL COURT MAGISTRATES EXPENSE		25,200.00	0.24%	0.06%
01-5025-332-	FISCAL COURT LEGAL FEES		3,000.00	0.03%	0.01%
01-5025-398-	FISCAL COURT-GOVDEALS.COM		1,500.00	0.01%	0.00%
01-5025-399-	FISCAL COURT ANIMAL REMOVAL		58,000.00	0.54%	0.14%
01-5025-505-	FISCAL COURT CHAMBER OF COMM MEMBERSHIP				
01-5025-507-	FISCAL COURT SHELBY MAIN STREET CORP		40,000.00	0.37%	0.09%
01-5025-542-	FISCAL COURT REWARDS		3,000.00	0.03%	0.01%
01-5025-548-	FISCAL COURT - ECONOMIC DEV PROJECT		150,000.00	1.40%	0.35%
01-5025-551-	FISCAL COURT KY CO JUDGE/EXEC MEMBERSHIP		2,500.00	0.02%	0.01%
01-5025-551-01	FISCAL COURT KY HERITAGE RC&D MEMBERSHIP				
01-5025-551-02	FISCAL COURT KY ASSOC FOR ECONOMIC DEV				
01-5025-551-03	FISCAL COURT NACO MEMBERSHIP		800.00	0.01%	0.00%
01-5025-553-	FISCAL COURT KIPDA MEMBERSHIP		3,100.00	0.03%	0.01%
01-5025-555-	FISCAL COURT KACO MEMEBERSHIP		1,200.00	0.01%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES		2,800.00	0.03%	0.01%
01-5025-558-	FISCAL COURT KY COAL MEMBERSHIP		300.00	0.00%	0.00%
01-5025-569-	FISCAL COURT REGISTRATIONS/CONFERENCES		10,000.00	0.09%	0.02%
01-5025-595-	FISCAL COURT CHAMBER OF COMMERCE		5,000.00	0.05%	0.01%
	20 Accounts Listed	5025	**560,824.00**	5.23%	1.31%
01-5030-367-	PVA STATUTORY CONTRIBUTION		100,800.00	0.94%	0.24%
01-5030-573-	PVA TELEPHONES		1,500.00	0.01%	0.00%
	2 Accounts Listed	5030	**102,300.00**	0.95%	0.24%
01-5035-191-	BOARD OF ASSESSMENT APPEALS		800.00	0.01%	0.00%
	1 Accounts Listed	5035	**800.00**	0.01%	0.00%
01-5040-102-	COUNTY TREASURER SALARY		63,026.00	0.59%	0.15%
01-5040-319-	CO TREASURER COMPUTER PROGRAM SUPPORT		26,990.00	0.25%	0.06%
01-5040-445-	CO TREASURER OFFICE SUPPLIES		6,000.00	0.06%	0.01%
01-5040-551-	CO TREASURER KACTFO DUES		150.00	0.00%	0.00%
	4 Accounts Listed	5040	**96,166.00**	0.90%	0.23%
01-5046-107-	HUMAN RESOURCE DIRECTOR		61,503.00	0.57%	0.14%
01-5046-445-	HUMAN RESOURCE OFFICE SUPPLIES		750.00	0.01%	0.00%
01-5046-569-	HUMAN RESOURCE TRAINING/CONFERENCES		4,500.00	0.04%	0.01%
01-5046-574-	HUMAN RESOURCE MATERIALS		1,200.00	0.01%	0.00%
01-5046-594-	HUMAN RESOURCE HEALTH/SAFETY PROGRAM		1,500.00	0.01%	0.00%
01-5046-725-	HUMAN RESOURCE NEW OFFICE EQUIPMENT		500.00	0.00%	0.00%

FY 2016-2017 Budget Appr

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
	6 Accounts Listed	5046	**69,953.00**	0.65%	0.16%
01-5047-107-	OCC LIC FEE ADMINISTRATOR SALARY		55,000.00	0.51%	0.13%
01-5047-319-	OCC LIC FEE COMPUTER SOFTWARE SUPPORT		3,200.00	0.03%	0.01%
01-5047-338-	OCC LIC FEE MAINTENANCE & REPAIR				
01-5047-445-	OCC LIC FEE OFFICE SUPPLIES		1,000.00	0.01%	0.00%
01-5047-563-	OCC LIC FEE POSTAGE		3,500.00	0.03%	0.01%
01-5047-567-	OCC LIC FEE REFUNDS		20,000.00	0.19%	0.05%
01-5047-573-	OCC LIC FEE TELEPHONES		3,000.00	0.03%	0.01%
01-5047-725-	OCC LIC FEE NEW EQUIPMENT		3,000.00	0.03%	0.01%
	8 Accounts Listed	5047	**88,700.00**	0.83%	0.21%
01-5050-179-	ABC OFFICER		2,400.00	0.02%	0.01%
	1 Accounts Listed	5050	**2,400.00**	0.02%	0.01%
01-5060-101-	COUNTY LAW LIBRARY SERVICES		600.00	0.01%	0.00%
	1 Accounts Listed	5060	**600.00**	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE		42,000.00	0.39%	0.10%
01-5065-193-	ELECTION COMMISSIONERS SALARIES		2,000.00	0.02%	0.00%
01-5065-302-	ELECTION ADVERTISING		1,000.00	0.01%	0.00%
01-5065-347-	POLLING PLACES, RENTAL		800.00	0.01%	0.00%
01-5065-441-	ELECTIONS OTHER SUPPLIES & MACHINES		15,000.00	0.14%	0.04%
01-5065-592-	ELECTIONS MAINTENANCE & REPAIR		15,000.00	0.14%	0.04%
	6 Accounts Listed	5065	**75,800.00**	0.71%	0.18%
01-5076-447-	AREA DEVELOPMENT FUNDS		5,000.00	0.05%	0.01%
	1 Accounts Listed	5076	**5,000.00**	0.05%	0.01%
01-5080-175-	COURTHOUSE CUSTODIAL SALARY		24,046.00	0.22%	0.06%
01-5080-177-	COURTHOUSE MAINTENANCE SALARY		41,830.00	0.39%	0.10%
01-5080-179-	COURTHOUSE PT CUSTODIAL SALARY				
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE		3,000.00	0.03%	0.01%
01-5080-411-	COURTHOUSE CUSTODIAL SUPPLIES		7,000.00	0.07%	0.02%
01-5080-429-	COURTHOUSE MAINTENANCE GAS & OIL		7,000.00	0.07%	0.02%
01-5080-481-	COURTHOUSE MAINTENANCE UNIFORM ALLOWANCE		500.00	0.00%	0.00%
01-5080-481-01	COURTHOUSE CUSTODIAL UNIFORM ALLOWANCE		250.00	0.00%	0.00%
01-5080-573-	COURTHOUSE MAINTENANCE PHONES		1,000.00	0.01%	0.00%
01-5080-578-	COURTHOUSE UTILITIES		25,000.00	0.23%	0.06%
01-5080-721-	COURTHOUSE MAINTENANCE/EQUIPMENT		5,000.00	0.05%	0.01%
	11 Accounts Listed	5080	**114,626.00**	1.07%	0.27%
01-5081-175-	JUDICIAL CENTER CUSTODIAL EMPLOYEE		25,280.00	0.24%	0.06%
01-5081-177-	JUDICIAL CENTER MAINTENANCE EMPLOYEE		37,350.00	0.35%	0.09%
01-5081-179-	JUDICIAL CENTER PART TIME COURT SECURITY		150,000.00	1.40%	0.35%
01-5081-202-	JUDICIAL CENTER EMPLOYEES RETIREMENT		12,500.00	0.12%	0.03%
01-5081-205-	JUDICIAL CENTER EMPLOYEES HEALTH INS		18,000.00	0.17%	0.04%
01-5081-206-	JUDICIAL CENTER EMPLOYEES LIFE INS		200.00	0.00%	0.00%
01-5081-209-	JUDICIAL CENTER EMPLOYEES WORKERS COMP		3,450.00	0.03%	0.01%
01-5081-346-	JUDICIAL CENTER PEST CONTROL		1,000.00	0.01%	0.00%
01-5081-352-	JUDICIAL CENTER ELEVATOR SERVICE		4,800.00	0.04%	0.01%
01-5081-366-	JUDICIAL CENTER SOLID WASTE COLLECTION		1,500.00	0.01%	0.00%

FY 2016-2017 Budget Appr

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-5081-406-	JUDICIAL CENTER BLDG MAINT SUPPLIES		12,500.00	0.12%	0.03%
01-5081-408-	JUDICIAL CENTER OTHER SUPPLIES		1,500.00	0.01%	0.00%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES		8,000.00	0.07%	0.02%
01-5081-429-	JUDICIAL CENTER GAS/OIL		1,000.00	0.01%	0.00%
01-5081-481-	JUDICIAL CENTER UNIFORMS		1,000.00	0.01%	0.00%
01-5081-521-	JUDICIAL CENTER KALF INSURANCE		23,298.00	0.22%	0.05%
01-5081-573-	JUDICIAL CENTER TELEPHONES		10,500.00	0.10%	0.02%
01-5081-573-01	JUDICIAL CENTER CELL PHONES		750.00	0.01%	0.00%
01-5081-578-	JUDICIAL CENTER UTILITIES		99,000.00	0.92%	0.23%
01-5081-586-	JUDICIAL CENTER BUILDING MAINT/REPAIRS		10,000.00	0.09%	0.02%
	20 Accounts Listed	5081	**421,628.00**	3.93%	0.99%
01-5085-334-	OTHER CO PROPERTIES MAINT STRATTON CNT		30,000.00	0.28%	0.07%
01-5085-578-	OTHER CO PROP/UTILITIES/STRATTON CNT		18,000.00	0.17%	0.04%
01-5085-581-	OTHER CO PROPERTIES/7TH ST FILL STATION		3,500.00	0.03%	0.01%
	3 Accounts Listed	5085	**51,500.00**	0.48%	0.12%
01-5086-334-	COURTHOUSE ANNEX MAINT & REPAIRS		10,000.00	0.09%	0.02%
01-5086-578-	COURTHOUSE ANNEX UTILITIES		10,000.00	0.09%	0.02%
01-5086-578-01	COURTHOUSE ANNEX/UTILITIES/CBI		400.00	0.00%	0.00%
	3 Accounts Listed	5086	**20,400.00**	0.19%	0.05%
01-5090-318-	INFORMATION TECHNOLOGY CONTRACT SERVICES		20,000.00	0.19%	0.05%
01-5090-413-	INFORMATION TECHNOLOGY EQUIPMENT		8,000.00	0.07%	0.02%
	2 Accounts Listed	5090	**28,000.00**	0.26%	0.07%
01-5102-314-	JUVENILE CONTRACT WITH OTHER COUNTIES		10,000.00	0.09%	0.02%
01-5102-549-	JUVENILE CONTRACT MEDICAL		2,000.00	0.02%	0.00%
	2 Accounts Listed	5102	**12,000.00**	0.11%	0.03%
01-5115-107-	BUILDING CODE ENFORCE SALARY		46,829.00	0.44%	0.11%
01-5115-165-	BUILDING CODE ENFORCE ADMINISTRATIVE AST		27,249.00	0.25%	0.06%
01-5115-199-	BUILDING CODE OFFICAL DUES		100.00	0.00%	0.00%
01-5115-319-	BUILDING CODE COMPUTER PROGRAM SUPPORT		2,500.00	0.02%	0.01%
01-5115-429-	BUILDING CODE FUEL AND MAINTENANCE		5,000.00	0.05%	0.01%
01-5115-445-	BUILDING CODE OFFICE SUPPLIES		1,000.00	0.01%	0.00%
01-5115-481-	BUILDING CODE UNIFORMS				
01-5115-567-	BUILDING CODE REFUND		500.00	0.00%	0.00%
01-5115-568-	BUILDING CODE CAREER DEVELOPMENT		600.00	0.01%	0.00%
01-5115-573-	BUILDING CODE TELEPHONE		1,500.00	0.01%	0.00%
01-5115-725-	BULDING CODE NEW OFFICE EQUIPMENT		1,000.00	0.01%	0.00%
	11 Accounts Listed	5115	**86,278.00**	0.80%	0.20%
01-5120-507-	VOL FIRE DEPT CONTRIBUTION				
	1 Accounts Listed	5120			
01-5135-103-	EMA DEPUTY DIRECTOR SALARY		35,700.00	0.33%	0.08%
01-5135-107-	EMA DIRECTOR SALARY		43,433.00	0.41%	0.10%
01-5135-333-	EMA REPEATER SERVICE CONTRACTS		19,000.00	0.18%	0.04%
01-5135-336-	EMA JEPTHA KNOB TOWER		24,000.00	0.22%	0.06%
01-5135-336-01	EMA COMMUNICATIONS MAINTENANCE/REPAIRS		1,500.00	0.01%	0.00%
01-5135-416-	EMA STATE GRANT-COUNTY EQUIPMENT				

FY 2016-2017 Budget App

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-5135-418-	EMA FLOOD PLAIN EQUIPMENT/SUPPLIES		1,000.00	0.01%	0.00%
01-5135-420-	EMA HAZ-MAT MITIGATION SUPPLIES		4,000.00	0.04%	0.01%
01-5135-420-01	EMA SEARCH & RESCUE EQUIPMENT		1,500.00	0.01%	0.00%
01-5135-429-	EMA VEHICLE GAS/MAINTENANCE		5,000.00	0.05%	0.01%
01-5135-441-	EMA NEW EQUIPMENT		6,000.00	0.06%	0.01%
01-5135-441-01	EMA LEPC EQUIPMENT				
01-5135-445-	EMA OFFICE EQUIPMENT/SUPPLIES(OFFICE)		1,500.00	0.01%	0.00%
01-5135-481-	EMA UNIFORMS		1,000.00	0.01%	0.00%
01-5135-566-	EMA-REIMBURSEMENT TO GOVERNMENT AGENCIES				
01-5135-569-	EMA REGISTRATIONS, CONFERENCES, TRAINING		2,000.00	0.02%	0.00%
01-5135-573-	EMA TELEPHONES		5,000.00	0.05%	0.01%
01-5135-578-	EMA UTILITIES		5,000.00	0.05%	0.01%
01-5135-578-01	EMA WARNING SIRENS UTILITIES		3,000.00	0.03%	0.01%
01-5135-592-	EMA MAINTENANCE & REPAIRS EQUIPMENT		9,000.00	0.08%	0.02%
01-5135-594-	EMA SAFETY PROGRAMS-WARNING SIRENS MAINT		15,000.00	0.14%	0.04%
01-5135-723-	EMA VEHICLE REPLACEMENT		35,000.00	0.33%	0.08%
01-5135-725-	EMA COPIER LEASE		1,500.00	0.01%	0.00%
01-5135-739-	EMA WEATHER STATION (MESONET)		5,000.00	0.05%	0.01%
01-5135-742-	EMA EMERGENCY OPERATIONS CENTER		2,000.00	0.02%	0.00%
	25 Accounts Listed	5135	**226,133.00**	2.11%	0.53%
01-5145-159-	E911 DISPATCHERS		412,021.00	3.84%	0.96%
01-5145-334-	E911 MAINTENANCE/REPAIR TO BUILDING		5,000.00	0.05%	0.01%
01-5145-507-	E911 DISPATCH/CONTRIBUTION		20,000.00	0.19%	0.05%
01-5145-578-	E911 DISPATCH UTILITIES		15,000.00	0.14%	0.04%
01-5145-703-	E911 COMMUNICATION EQUIPMENT/GRANTS				
	5 Accounts Listed	5145	**452,021.00**	4.22%	1.06%
01-5150-507-	FOREST FIRE PROTECT CONTRIBUTION		700.00	0.01%	0.00%
	1 Accounts Listed	5150	**700.00**	0.01%	0.00%
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT		5,259.00	0.05%	0.01%
	1 Accounts Listed	5175	**5,259.00**	0.05%	0.01%
01-5205-107-	ANIMAL CONTROL DIRECTOR		44,571.00	0.42%	0.10%
01-5205-172-	ANIMAL CONTROL SALARIES		120,000.00	1.12%	0.28%
01-5205-177-	ANIMAL CONTROL MAINTENANCE & GROUNDS		9,000.00	0.08%	0.02%
01-5205-199-	ANIMAL CONTROL CERTIFICATION FEES		250.00	0.00%	0.00%
01-5205-384-	ANIMAL CONTROL-SPAY & NEUTER STATE		500.00	0.00%	0.00%
01-5205-384-01	ANIMAL CONTROL SPAY/NEUTER/RABIE VOUCHER		2,500.00	0.02%	0.01%
01-5205-398-	ANIMAL CONTROL CREDIT CARD FEES		750.00	0.01%	0.00%
01-5205-398-01	ANIMAL SHELTER CONTRACTED SERVICES				
01-5205-403-	ANIMAL CONTROL FOOD & SUPPLIES		14,000.00	0.13%	0.03%
01-5205-429-	ANIMAL CONTROL GAS		10,000.00	0.09%	0.02%
01-5205-445-	ANIMAL CONTROL-OFFICE SUPPLIES		3,300.00	0.03%	0.01%
01-5205-481-	ANIMAL CONTROL UNIFORMS		3,000.00	0.03%	0.01%
01-5205-543-	ANIMAL CONTROL LICENSES		1,000.00	0.01%	0.00%
01-5205-550-	ANIMAL SHELTER DRUG & VET SUPPLIES		20,000.00	0.19%	0.05%
01-5205-568-	ANIMAL CONTROL CAREER DEV.		3,000.00	0.03%	0.01%

FY 2016-2017 Budget A

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-5205-573-	ANIMAL CONTROL PHONES AND INTERNET		5,000.00	0.05%	0.01%
01-5205-578-0	ANIMAL CONTROL UTILITIES		14,000.00	0.13%	0.03%
01-5205-599-	ANIMAL CONTROL MISC.		200.00	0.00%	0.00%
01-5205-723-	ANIMAL CONTROL VEHICLE REPLACEMENT		30,000.00	0.28%	0.07%
01-5205-725-	ANIMAL CONTROL NEW OFFICE EQUIPMENT		2,500.00	0.02%	0.01%
01-5205-739-	ANIMAL CONTROL EQUIPMENT		5,000.00	0.05%	0.01%
01-5205-999-	ANIMAL CONTROL RESERVE FOR TRANSFER		5,000.00	0.05%	0.01%
	22 Accounts Listed	5205	**293,571.00**	2.74%	0.69%
01-5210-161-	LANDFILL LABOR		273,872.00	2.55%	0.64%
01-5210-567-	LANDFILL TIRE AMNESTY REFUND		3,000.00	0.03%	0.01%
	2 Accounts Listed	5210	**276,872.00**	2.58%	0.65%
01-5212-107-	CCP COORDINATOR SALARY		39,680.00	0.37%	0.09%
01-5212-302-	CLEAN COMMUNITY ADVERTISEMENTS		400.00	0.00%	0.00%
01-5212-340-	CLEAN COMMUNITY VEHICLE MAINTENANCE		800.00	0.01%	0.00%
01-5212-429-	CLEAN COMMUNITY GAS		1,400.00	0.01%	0.00%
01-5212-441-	CLEAN COMMUNITY EQUIPMENT/MISC		1,000.00	0.01%	0.00%
01-5212-445-	CLEAN COMMUNITY OFFICE SUPPLIES		300.00	0.00%	0.00%
01-5212-569-	CLEAN COMMUNITY CONFERENCE/CAREER DEV		200.00	0.00%	0.00%
01-5212-573-	CLEAN COMMUNITY PHONE/INTERNET		1,400.00	0.01%	0.00%
	8 Accounts Listed	5212	**45,180.00**	0.42%	0.11%
01-5215-161-	LITTER ABATEMENT SALARIES		22,000.00	0.21%	0.05%
01-5215-302-	LITTER ABATEMENT ADVERTISING/EDUCATION		800.00	0.01%	0.00%
01-5215-408-	LITTER ABATEMENT SUPPLIES		4,000.00	0.04%	0.01%
01-5215-429-	LITTER ABATEMENT FUEL		12,000.00	0.11%	0.03%
01-5215-475-	LITTER ABATEMENT EQUIPMENT		1,000.00	0.01%	0.00%
01-5215-571-	LITTER ABATEMENT MAINT/REPAIR-VEHICLE		3,000.00	0.03%	0.01%
01-5215-573-	LITTER ABATEMENT CELL PHONE		500.00	0.00%	0.00%
01-5215-578-	LITTER ABATEMENT UTILITIES-7TH STREET		1,000.00	0.01%	0.00%
	8 Accounts Listed	5215	**44,300.00**	0.41%	0.10%
01-5220-548-	WATER SYSTEMS SPECIAL PROJECTS				
01-5220-548-01	WATER SYSTEMS SEWERS				
	2 Accounts Listed	5220			
01-5305-507-	SENIOR CITIZEN CONTRIBUTION		25,000.00	0.23%	0.06%
	1 Accounts Listed	5305	**25,000.00**	0.23%	0.06%
01-5315-107-	YOUTH SERVICES COORDINATOR SALARY		40,800.00	0.38%	0.10%
01-5315-445-	YOUTH SERVICES OFFICE SUPPLIES		1,000.00	0.01%	0.00%
01-5315-481-	YOUTH SERVICES UNIFORMS		500.00	0.00%	0.00%
01-5315-566-	YOUTH SERVICES VEHICLE REIMBURSEMENT		2,000.00	0.02%	0.00%
01-5315-569-	YOUTH SERVICES CONFERENCE/REGISTRATION		500.00	0.00%	0.00%
01-5315-573-	YOUTH SERVICES TELEPHONES		1,200.00	0.01%	0.00%
01-5315-578-	YOUTH SERVICES UTILITIES		3,000.00	0.03%	0.01%
01-5315-586-	YOUTH SERVICES BLDG MAINTENANCE		2,000.00	0.02%	0.00%
01-5315-725-	YOUTH SERVICES NEW EQUIPMENT		1,000.00	0.01%	0.00%
	9 Accounts Listed	5315	**52,000.00**	0.49%	0.12%
01-5320-309-	FRIEND OF COURT SHELBY SERVICES		23,000.00	0.21%	0.05%

FY 2016-2017 Budget Ap

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
01-5320-344-	FRIEND OF COURT BURIALS		3,500.00	0.03%	0.01%
01-5320-425-	FRIEND OF COURT FOOD		12,000.00	0.11%	0.03%
	3 Accounts Listed	5320	**38,500.00**	0.36%	0.09%
01-5325-408-	CEMETARY PRESERVATION BRD-MAINT/SUPPLIES		1,500.00	0.01%	0.00%
	1 Accounts Listed	5325	**1,500.00**	0.01%	0.00%
01-5330-507-	GENERAL CHARITY AND WELFARE		6,500.00	0.06%	0.02%
	1 Accounts Listed	5330	**6,500.00**	0.06%	0.02%
01-5335-334-	COUNTY PROPERTY REPAIRS & IMPROVEMENTS		200,000.00	1.87%	0.47%
01-5335-336-	COOUNTY PROPERTY MAINT/REPAIR DEDUCTABLE		5,000.00	0.05%	0.01%
01-5335-406-	COUNTY PROPERTY BUILDING MAINT SUPPLIES		5,000.00	0.05%	0.01%
	3 Accounts Listed	5335	**210,000.00**	1.96%	0.49%
01-5340-507-	OTHER SOCIAL PROGRAMS				
01-5340-507-01	A & M ASSOCIATION CONTRIBUTION		2,500.00	0.02%	0.01%
01-5340-507-02	JEWISH HOSPITAL-SHELBYVILLE		25,000.00	0.23%	0.06%
01-5340-507-03	KOSAIR CHILDRENS COMMUNITY FOUNDATION		25,000.00	0.23%	0.06%
01-5340-507-04	SERINITY CENTER CONTRIBUTION		12,000.00	0.11%	0.03%
	5 Accounts Listed	5340	**64,500.00**	0.60%	0.15%
01-5401-507-	SHELBY COUNTY PARKS & RECREATION CONTRIB		565,000.00	5.27%	1.32%
01-5401-507-01	SHELBY CO PARK-SHUFFLE EQUIPMENT		20,000.00	0.19%	0.05%
01-5401-507-02	PARK LAND, WATER, & CONSERVATION GRANT		75,000.00	0.70%	0.18%
	3 Accounts Listed	5401	**660,000.00**	6.16%	1.54%
01-5425-507-	CULTURAL PROGRAMS/MARKETING & PROMOTION		11,000.00	0.10%	0.03%
01-5425-507-01	CULTURAL PROGRAMS SHELBYVILLE HORSE SHOW		15,000.00	0.14%	0.04%
	2 Accounts Listed	5425	**26,000.00**	0.24%	0.06%
01-7700-699-	FAC/DETENTION CENTER PAYMENT		551,359.00	5.14%	1.29%
	1 Accounts Listed	7700	**551,359.00**	5.14%	1.29%
01-9100-307-	STATE AUDITING SERVICES		50,000.00	0.47%	0.12%
01-9100-503-	BANK CHARGES		500.00	0.00%	0.00%
01-9100-521-	INSURANCE KALF PREMIUMS		217,785.00	2.03%	0.51%
01-9100-521-01	AMERICAN DISABILITIES ACT		10,000.00	0.09%	0.02%
01-9100-531-	INSURANCE BONDS		27,000.00	0.25%	0.06%
01-9100-599-	MISCELLANEOUS EXPENSE		1,000.00	0.01%	0.00%
	6 Accounts Listed	9100	**306,285.00**	2.86%	0.72%
01-9200-999-	RESERVE FOR TRANSFERS		100,000.00	0.93%	0.23%
	1 Accounts Listed	9200	**100,000.00**	0.93%	0.23%
01-9400-201-	SOCIAL SECURITY, CO. MATCH		295,000.00	2.75%	0.69%
01-9400-202-	RETIREMENT, CO. MATCH		840,000.00	7.84%	1.97%
01-9400-205-	EMPLOYEE HEALTH INSURANCE		905,000.00	8.44%	2.12%
01-9400-206-	LIFE INSURANCE, CO FUNDED		1,800.00	0.02%	0.00%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE		7,929.00	0.07%	0.02%
01-9400-209-	WORKMEN'S COMPENSATION		67,400.00	0.63%	0.16%
01-9400-212-	TRAINING/ELECTED OFFICIALS		32,500.00	0.30%	0.08%
	7 Accounts Listed	9400	**2,149,629.00**	20.05%	5.03%
01-9500-567-	REFUND OTHER GOVERNMENT AGENCIES/CITY		1,025,215.00	9.56%	2.40%
01-9500-567-01	REFUND OTHER GOVERNMENT AGENCIES/SIMP		360,000.00	3.36%	0.84%

FY 2016-2017 Budget Ap

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	General Fund				
	2 Accounts Listed	9500	**1,385,215.00**	12.92%	3.24%
	270 Accounts Listed	General	**10,720,422.00**		25.09%
	Road Fund				
02-5160-309-	DRUG ENFORCEMENT		1,500.00	0.05%	0.00%
	1 Accounts Listed	5160	**1,500.00**	0.05%	0.00%
02-6103-102-	ROAD SUPERVISOR SALARY		62,424.00	2.25%	0.15%
02-6103-445-	OFFICE EXPENSE		5,000.00	0.18%	0.01%
02-6103-578-	UTILITIES		18,000.00	0.65%	0.04%
02-6103-578-01	ROAD UTILITIES/INDUSTRIAL ROADWAY SIGNS		3,000.00	0.11%	0.01%
	4 Accounts Listed	6103	**88,424.00**	3.19%	0.21%
02-6105-143-	ROAD PERSONNEL SALARIES		565,000.00	20.36%	1.32%
02-6105-330-	LAUNDRY SERVICE/UNIFORMS		11,000.00	0.40%	0.03%
02-6105-336-	ROAD MAINTENANCE & REPAIR DEDUCTABLE		1,000.00	0.04%	0.00%
02-6105-399-	CONTRACTED SERVICES		173,000.00	6.24%	0.40%
02-6105-405-	ASPHALT & OIL		20,000.00	0.72%	0.05%
02-6105-405-01	HOT MIX		700,000.00	25.23%	1.64%
02-6105-409-	STONE & GRAVEL		71,000.00	2.56%	0.17%
02-6105-415-	DIESEL FUEL		45,000.00	1.62%	0.11%
02-6105-427-	ROAD-GARAGE SUPPLIES		10,000.00	0.36%	0.02%
02-6105-447-	ROAD MATERIALS/MISC		17,000.00	0.61%	0.04%
02-6105-455-	GAS, OIL & LUBRICANTS		33,000.00	1.19%	0.08%
02-6105-459-	PIPE & CONCRETE		15,000.00	0.54%	0.04%
02-6105-469-	SIGNS		15,000.00	0.54%	0.04%
02-6105-471-	SALT		130,000.00	4.69%	0.30%
02-6105-568-	ROAD-CAREER DEVELOPMENT		4,000.00	0.14%	0.01%
02-6105-586-	MAINTENANCE/REPAIR BUILDING & GROUNDS		50,000.00	1.80%	0.12%
02-6105-592-	MAINT/REPAIR EQUIPMENT/VEHICLE-ROAD		50,000.00	1.80%	0.12%
02-6105-592-02	MAINT/REPAIR VEHICLES - ANIMAL SHELTER		2,500.00	0.09%	0.01%
02-6105-713-	HIGHWAY EQUIPMENT		205,000.00	7.39%	0.48%
02-6105-730-	ROAD STRIPING NEW ROADS		20,000.00	0.72%	0.05%
	20 Accounts Listed	6105	**2,137,500.00**	77.04%	5.00%
02-9100-503-	ROAD BANK CHARGES		500.00	0.02%	0.00%
02-9100-521-	INSURANCE KALF PREMIUMS		47,115.00	1.70%	0.11%
	2 Accounts Listed	9100	**47,615.00**	1.72%	0.11%
02-9200-999-	ROAD-RESERVE FOR TRANSFER		50,000.00	1.80%	0.12%
	1 Accounts Listed	9200	**50,000.00**	1.80%	0.12%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH		49,000.00	1.77%	0.11%
02-9400-202-	RETIREMENT, COUNTY MATCH		120,000.00	4.32%	0.28%
02-9400-205-	EMPLOYEE HEALTH INSURANCE		231,867.00	8.36%	0.54%
02-9400-206-	LIFE INSURANCE		500.00	0.02%	0.00%
02-9400-208-	UNEMPLOYMENT INSURANCE		1,980.00	0.07%	0.00%
02-9400-209-	WORKERS' COMPENSATION		46,264.00	1.67%	0.11%
	6 Accounts Listed	9400	**449,611.00**	16.20%	1.05%
	34 Accounts Listed	Road	**2,774,650.00**		6.49%

FY 2016-2017 Budget App

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Jail Fund				
03-5101-101-	JAILERS SALARY		97,188.00	2.28%	0.23%
03-5101-103-	JAIL DEPUTIES SALARIES		1,314,600.00	30.81%	3.08%
03-5101-107-	JAIL SAP DIRECTOR SALARY		90,023.00	2.11%	0.21%
03-5101-165-	JAIL SECRETARY		37,982.00	0.89%	0.09%
03-5101-173-	JAIL COOKS SALARIES		85,780.00	2.01%	0.20%
03-5101-177-	JAIL MAINTENANCE SALARY		57,878.00	1.36%	0.14%
03-5101-179-	JAIL PART TIME PERSONNEL		26,000.00	0.61%	0.06%
03-5101-314-	JAIL CONTRACT W/O COUNTIES		2,000.00	0.05%	0.00%
03-5101-315-	JAIL CONTRACTED MEDICAL		455,379.00	10.67%	1.07%
03-5101-331-	JAIL COPIER LEASE		8,900.00	0.21%	0.02%
03-5101-334-	JAIL BLDG MAINTENANCE		40,000.00	0.94%	0.09%
03-5101-336-	JAIL EQUIPMENT MAINTENANCE		93,000.00	2.18%	0.22%
03-5101-336-01	JAIL MAINTENANCE & REPAIRS/DEDUCTIBLE		1,000.00	0.02%	0.00%
03-5101-411-	JAIL CLEANING SUPPLIES		21,000.00	0.49%	0.05%
03-5101-425-	JAIL FOOD		377,000.00	8.83%	0.88%
03-5101-429-	JAIL TRANSPORTATION (GAS, MAINT, REPAIR)		19,000.00	0.45%	0.04%
03-5101-437-	JAIL LINENS		10,000.00	0.23%	0.02%
03-5101-441-	JAIL CORRISOFT EQUIPMENT		18,000.00	0.42%	0.04%
03-5101-445-	OFFICE SUPPLIES		10,000.00	0.23%	0.02%
03-5101-453-	PERSONAL HYGIENE		58,000.00	1.36%	0.14%
03-5101-481-	INMATE UNIFORMS		12,000.00	0.28%	0.03%
03-5101-481-01	JAIL STAFF UNIFORMS		10,000.00	0.23%	0.02%
03-5101-547-	JAIL MEDICAL TRANSPORTATION (EMS)		5,000.00	0.12%	0.01%
03-5101-548-	LOCAL GRANTS/SPECIAL PROJECTS		20,000.00	0.47%	0.05%
03-5101-563-	JAIL-POSTAGE		1,500.00	0.04%	0.00%
03-5101-573-	JAIIL TELEPHONE		11,900.00	0.28%	0.03%
03-5101-573-01	JAIL VIDEO ARRAIGNMENT TELEPHONE LINE		3,000.00	0.07%	0.01%
03-5101-573-02	JAIL - INTERNET SERVICE		500.00	0.01%	0.00%
03-5101-578-	JAIL UTILITIES		195,000.00	4.57%	0.46%
03-5101-578-01	JAIL - UTILITY/TRASH PICK UP		7,500.00	0.18%	0.02%
03-5101-599-	JAIL MISCELLANEOUS EXPENSE		1,000.00	0.02%	0.00%
03-5101-723-	JAIL VEHICLE/EQUIPMENT				
	32 Accounts Listed	5101	**3,090,130.00**	72.41%	7.23%
03-9100-503-	JAIL-BANK CHARGES		500.00	0.01%	0.00%
03-9100-521-	JAIL INSURANCE KALF PREMIUMS		67,328.00	1.58%	0.16%
03-9100-551-	JAIL MEMBERSHIP DUES/ASSOCIATION		1,500.00	0.04%	0.00%
03-9100-569-	JAIL STAFF TRAINING		7,000.00	0.16%	0.02%
	4 Accounts Listed	9100	**76,328.00**	1.79%	0.18%
03-9200-999-	JAIL RESERVE FOR TRANSFER		24,000.00	0.56%	0.06%
	1 Accounts Listed	9200	**24,000.00**	0.56%	0.06%
03-9400-201-	JAIL SOCIAL SECURITY, COUNTY SHARE		131,000.00	3.07%	0.31%
03-9400-202-	JAIL RETIREMENT, COUNTY SHARE		505,000.00	11.83%	1.18%
03-9400-205-	JAIL EMPLOYEE HEALTH INSURANCE		390,500.00	9.15%	0.91%
03-9400-206-	JAIL LIFE INSURANCE		1,000.00	0.02%	0.00%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE		5,045.00	0.12%	0.01%

FY 2016-2017 Budget Appro

SHELBY COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Jail Fund				
03-9400-209-	JAIL WORKERS COMPENSATION		40,170.00	0.94%	0.09%
03-9400-212-	JAIL TRAINING		4,110.00	0.10%	0.01%
	7 Accounts Listed	9400	**1,076,825.00**	25.23%	2.52%
	44 Accounts Listed	Jail	**4,267,283.00**		9.99%
	Local Government Economic Assistance Fund				
04-6105-447-	LGEA ROAD MATERIALS		45,000.00	100.00%	0.11%
	1 Accounts Listed	6105	**45,000.00**	100.00%	0.11%
	1 Accounts Listed	L.G.E.A.	**45,000.00**		0.11%
	Ambulance Fund				
09-5140-103-	EMS DEPUTY DIRECTOR SALARY				
09-5140-107-	EMS SUPERVISOR SALARY		57,306.00	1.68%	0.13%
09-5140-107-01	EMS MEDICAL DIRECTOR		6,200.00	0.18%	0.01%
09-5140-137-	EMS MEDICAL PERSONNEL SALARIES		1,301,440.00	38.07%	3.05%
09-5140-165-	EMS ADMINISTRATIVE ASSISTANT		25,460.00	0.74%	0.06%
09-5140-320-	EMS BILLING SERVICES		180,000.00	5.27%	0.42%
09-5140-333-	EMS MAINTENANCE AGREEMENTS		45,000.00	1.32%	0.11%
09-5140-336-	EMS MAINTENANCE/REPAIRS DEDUCTABLE		1,000.00	0.03%	0.00%
09-5140-339-	EMS RADIO MAINTENANCE REPAIRS		6,000.00	0.18%	0.01%
09-5140-413-	EMS IT EQUIPMENT		25,000.00	0.73%	0.06%
09-5140-441-	EMS RADIO EQUIPMENT		3,000.00	0.09%	0.01%
09-5140-445-	EMS OFFICE SUPPLIES		6,750.00	0.20%	0.02%
09-5140-455-	EMS GAS AND OIL		120,000.00	3.51%	0.28%
09-5140-481-	EMS UNIFORMS		13,750.00	0.40%	0.03%
09-5140-549-	EMS PHYSICALS		4,500.00	0.13%	0.01%
09-5140-550-	EMS MEDICAL SUPPLIES & EQUIPMENT		130,000.00	3.80%	0.30%
09-5140-567-	EMS BILLING REFUNDS/OVERPAYMENTS		5,000.00	0.15%	0.01%
09-5140-568-	EMS CAREER DEVELOPMENT		7,500.00	0.22%	0.02%
09-5140-569-	EMS LICENSE FEES		2,000.00	0.06%	0.00%
09-5140-569-01	EMS TRAINING		2,500.00	0.07%	0.01%
09-5140-569-02	EMS TRAINING/CPR CENTER		9,750.00	0.29%	0.02%
09-5140-573-	EMS TELEPHONES		7,000.00	0.20%	0.02%
09-5140-573-01	EMS TELEPHONES/AIR CARDS		8,500.00	0.25%	0.02%
09-5140-578-	EMS UTILITIES		20,000.00	0.59%	0.05%
09-5140-586-	EMS BUILDING MAINTENANCE AND REPAIRS		23,000.00	0.67%	0.05%
09-5140-592-	EMS VEHICLE MAINTENANCE/REPAIR		35,000.00	1.02%	0.08%
09-5140-723-	EMS VEHICLE REPLACEMENT-AMBULANCE		170,000.00	4.97%	0.40%
09-5140-723-01	EMS VEHICLE REPLACEMENT RESPONSE CARS		35,000.00	1.02%	0.08%
	28 Accounts Listed	5140	**2,250,656.00**	65.83%	5.27%
09-9100-503-	EMS BANK CHARGES		500.00	0.01%	0.00%
09-9100-521-	EMS INSURANCE KALF PREMIUMS		63,229.00	1.85%	0.15%
	2 Accounts Listed	9100	**63,729.00**	1.86%	0.15%
09-9200-999-	EMS RESERVE FOR TRANSFER		10,000.00	0.29%	0.02%
	1 Accounts Listed	9200	**10,000.00**	0.29%	0.02%
09-9400-201-	EMS SOCIAL SECURITY		110,000.00	3.22%	0.26%

FY 2016-2017 Budget Approp

SHELBY COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
	Ambulance Fund				
09-9400-202-	EMS RETIREMENT		429,000.00	12.55%	1.00%
09-9400-205-	EMS HEALTH INSURANCE		384,327.00	11.24%	0.90%
09-9400-206-	EMS LIFE INSURANCE		750.00	0.02%	0.00%
09-9400-208-	EMS UNEMPLOYMENT INSURANCE		4,946.00	0.14%	0.01%
09-9400-209-	EMS WORKERS COMP		165,362.00	4.84%	0.39%
	6 Accounts Listed	9400	**1,094,385.00**	32.01%	2.56%
	37 Accounts Listed	Ambulance	**3,418,770.00**		8.00%
	Special Fund				
75-5075-548-	ECON DEVELOPMENT SPECIAL PROJECTS				
75-5075-548-01	DIAGIO SPECIAL PROJECT		130,000.00	100.00%	0.30%
	2 Accounts Listed	5075	**130,000.00**	100.00%	0.30%
75-9200-599-	MISC ACCT				
	1 Accounts Listed	9200			
	3 Accounts Listed	Special	**130,000.00**		0.30%
	KACOLT LEASING TRUST				
78-7700-699-02	KACOLT MT EDEN FIRE DISTRICT		7,863.00	100.00%	0.02%
	1 Accounts Listed	7700	**7,863.00**	100.00%	0.02%
	1 Accounts Listed	KACOLT	**7,863.00**		0.02%
	390 Accounts Listed	7 Funds listed totaling	**21,363,988.00**		

SHELBY COUNTY
SHELBY COUNTY
O2016 PG44

BUDGET SIGNATURE PAGE

Submitted

Date 05-18-2016

Signed

County Judge/Executive

Approved as to Form and Classification

Date May 25, 2016

Signed Sandra K. Dunahoo

State Local Finance Officer

This budget ordinance was duly adopted by the Shelby County Fiscal Court, Commonwealth of Kentucky, on this the 21st day of June 2016

Signed

County Judge/Executive

Attest Sue Carole Perry

County Clerk

DOCUMENT NO: 421700
RECORDED:June 24,2016 12:56:00 PM
TOTAL FEES: $0.00
COUNTY CLERK: SUE CAROLE PERRY
DEPUTY CLERK: SUE CAROLE PERRY
COUNTY: SHELBY COUNTY
BOOK: O2016 PAGES: 1 - 21

Liabilities Register - Summary

SHELBY COUNTY FISCAL COURT
Issued From: 11/01/1993 To: 05/18/2016
All Open Issues

Issue	8
Date	12/19/2012
Prin. Acct	01-5401-699-
Int. Acct	01-5401-699-
Description	FAC/DETENTION CENTER BOND
Term	15 (Long-Term)
Pay Freq.	M
Int. Rate	1.84%
Principal	6,685,000.00
Interest	1,243,074.17
Total Amt.	7,928,074.17
Prin. Bal.	4,716,666.66
Int. Bal.	696,750.04
Reserve	
Outstanding	5,413,416.70
Next Pmt.	5/20/2016
Final Pmt.	3/2/2027
Total Due	551,358.34
Notes	

Issue	3
Date	10/20/2000
Prin. Acct	78-7700-699-02
Int. Acct	78-7700-699-02
Description	MT EDEN FIRE DISTRICT
Term	25 (Long-Term)
Pay Freq.	M
Int. Rate	6.17%
Principal	98,000.00
Interest	92,578.29
Total Amt.	190,578.29
Prin. Bal.	51,000.00
Int. Bal.	12,997.30
Reserve	
Outstanding	63,997.30
Next Pmt.	5/20/2016
Final Pmt.	10/20/2025
Total Due	7,862.50
Notes	

SHELBY COUNTY
O2016 PG45

SHELBY COUNTY
O2016 PG46

SUE CAROLE PERRY
SHELBY COUNTY CLERK

shelbyclerk@yahoo.com
www.shelbycountyclerk.com

Courthouse Annex
501 Washington Street, Suite 2
P.O. Box 819
Shelbyville, KY 40066

Phone (502) 633-4410
Fax (502) 633-7887

September 14, 2015

Customs Solutions Inc.
P.O. Box 1465
Mt. Washington, KY 40047

Dear Sir,

Please be advised of the following tax rates for Shelby County, Kentucky for the 2015 tax year.

District	Real Property	Tangible Property	Air & Water Craft
County	.110	.105	.16
School	.715	.715	46.5
Library	.035	.035	
Extension	.0207	.02	
Health	.0375	.0375	
Landfill	.034		
Conservation	.01		
Shelby Suburban Fire	.10	.10	
Simpsonville Fire	.10	.10	.10
Long Run Fire	.10	.10	
Ballardsville Fire	.10	.10	.10
PeWee Valley Fire	.10	.10	.10
East 60 Fire	.09		
Waddy Fire	.10		
Bagdad Fire	.09		
South Oldham Fire	.09	.09	.10
Mt. Eden Fire	.07	.07	.07
Plumcreek Watershed	.015		

If you need further information please feel free to call.

Sincerely,

Sue Carole Perry
Shelby County Clerk

"Good Land, Good Living, Good People"